

ESTIMATE OF COSTS TO UNDERGROUND POWER & TELECOM OUTSIDE THE OLD MED AREA

Palmerston North Streets	11kV	Total Costs To U/G Powerco	Powerco Contribution	Council Investment	Total Costs To U/G Telecom	Telecom Contribution	Council Investment
Buick Cr		\$ 525,000.00	\$ 94,500.00	\$ 430,500.00	\$65,000.00	\$2,470.00	\$62,530.00
Wincanton Pl		\$ 170,000.00	\$ 30,600.00		Complete		
Leigh Pl		\$ 59,000.00	\$ 10,620.00		Complete		
Kent Cr		\$ 210,000.00	\$ 37,800.00		Complete		
York Pl		\$ 120,000.00	\$ 21,600.00		Complete		
				\$ 458,380.00			
Marsden Pl		\$ 135,000.00	\$ 24,300.00		Complete		
Hurley Pl		\$ 130,000.00	\$ 16,900.00		Complete		
Nairn Cr		\$ 160,000.00	\$ 28,800.00		Complete		
				\$ 355,000.00			
Kettle Ave		\$ 415,000.00	\$ 74,700.00		\$215,000.00	\$2,260.00	\$212,740.00
Firth Pl		\$ 70,000.00	\$ 12,600.00		\$30,000.00	\$2,610.00	\$27,390.00
Norwich Pl		\$ 160,000.00	\$ 28,800.00		\$60,000.00	\$4,980.00	\$55,020.00
				\$ 528,900.00			\$295,150.00
Marriner St	Y	\$ 725,000.00	\$ 297,250.00		\$62,000.00	\$6,015.00	\$55,985.00
Duff Cr		\$ 450,000.00	\$ 81,000.00		\$150,000.00	\$19,500.00	\$130,500.00
Sinclair Ave		\$ 180,000.00	\$ 32,400.00		\$63,000.00	\$6,100.00	\$56,900.00
Duncan Pl		\$ 85,000.00	\$ 15,300.00		Complete		
				\$ 1,014,050.00			\$243,385.00
Ronberg (Wilson to Monrad)		\$ 640,000.00	\$ 230,400.00		\$100,000.00	\$7,500.00	\$92,500.00
Wilson Cr		\$ 260,000.00	\$ 46,800.00		\$74,000.00	\$5,920.00	\$68,080.00
				\$ 622,800.00			\$160,580.00
Monrad St (Pioneer to Ronberg)	Y	\$ 840,000.00	\$ 336,000.00		\$150,000.00	\$15,600.00	\$134,400.00
Monrad St (Ronberg to Clarke)	Y	\$ 1,105,000.00	\$ 442,000.00		Complete		
				\$ 1,167,000.00			\$134,400.00
Peters Ave	Y	\$ 720,000.00	\$ 223,200.00		\$120,000.00	\$13,680.00	\$106,320.00
Fox Pl		\$ 110,000.00	\$ 19,800.00		\$30,000.00	\$4,500.00	\$25,500.00
Tararua Tce		\$ 470,000.00	\$ 84,600.00		\$175,000.00	\$15,225.00	\$159,775.00
				\$ 972,400.00			\$291,595.00
Totara Rd	Y	\$ 780,000.00	\$ 140,400.00		Complete		
				\$ 639,600.00			
Maxwells Line (Tip Rd to Long Melford)		\$ 260,000.00	\$ 46,800.00		Complete		
Maxwells Line (Long Melford to Carter)		\$ 640,000.00	\$ 115,200.00		Complete		
Racecourse Rd	Y	\$ 575,000.00	\$ 230,000.00		Complete		
				\$ 1,083,000.00			
Maxwells Line (Carter to Pioneer)	Y	\$ 1,090,000.00	\$ 436,000.00		Complete		
Laurel Pl		\$ 110,000.00	\$ 19,800.00		Complete		
				\$ 744,200.00			
Slacks Rd	Y	\$ 2,100,000.00	\$ 714,000.00		\$51,000.00	\$9,180.00	\$41,820.00
Tingey Pl		Done			\$25,000.00	\$12,000.00	\$13,000.00
Dundas Pl		\$ 85,000.00	\$ 15,300.00		Complete		
Perth Pl		\$ 75,000.00	\$ 13,500.00		Complete		
Stoke Pl		\$ 70,000.00	\$ 12,600.00		Complete		
				\$ 1,574,600.00			\$54,820.00
Benmore Ave	Y	\$ 690,000.00	\$ 248,400.00		\$145,000.00	\$12,000.00	\$133,000.00
Rimu Pl		\$ 75,000.00	\$ 13,500.00		Complete		
				\$ 503,100.00			\$133,000.00
Fairs Rd	Y	\$ 1,185,000.00	\$ 260,700.00		\$60,000.00	\$9,000.00	\$51,000.00
				\$ 924,300.00			\$51,000.00
Flint St		\$ 45,000.00	\$ 8,100.00		\$3,000.00	0	\$3,000.00
Leeds St		\$ 440,000.00	\$ 79,200.00		\$165,000.00	\$13,695.00	\$151,305.00
Cambridge St	Y	\$ 245,000.00	\$ 80,850.00		\$40,000.00	\$5,000.00	\$35,000.00
Carlisle St		\$ 205,000.00	\$ 36,900.00		\$80,000.00	\$8,800.00	\$71,200.00
Rutland Pl		\$ 170,000.00	\$ 30,600.00		\$9,000.00	\$1,300.00	\$7,700.00
Seaforth Ave	Y	\$ 540,000.00	\$ 140,400.00		Complete		
				\$ 1,268,950.00			\$268,205.00
Malden St	Y	\$ 730,000.00	\$ 328,500.00		Complete		
Oakley St		\$ 50,000.00	\$ 6,500.00				
				\$ 445,000.00			
Railway Rd	Y	\$ 460,000.00	\$ 207,000.00		Complete		
Armstrong St	Y	\$ 830,000.00	\$ 348,600.00		Complete		
Midhurst St		\$ 45,000.00	\$ 8,100.00		\$15,000.00	0	\$15,000.00
				\$ 771,300.00			\$15,000.00
Roberts Line (Kelvin Gr to Mihaere Dr)	Y&33kV	\$ 2,760,000.00	\$ 1,324,800.00		Complete		
				\$ 1,435,200.00			
Roberts Line (Railway to Napier Rd)	Y	\$ 590,000.00	\$ 259,600.00		Complete		
				\$ 330,400.00			
Waicola Dr	Y	\$ 1,295,000.00	\$ 518,000.00		Complete		
				\$ 777,000.00			
		\$ 23,879,000.00	\$ 7,833,320.00	\$ 16,045,680.00	\$1,887,000.00	\$177,335.00	\$1,709,665.00

TOTAL COUNCIL INVESTMENT IN PALMERSTON NORTH CITY

\$ 17,755,345.00