

**ESTIMATE OF COSTS TO UNDERGROUND POWER & TELECOM OUTSIDE THE OLD MED AREA**

Ashhurst Streets	11kV	Total Costs To U/G Powerco	Powerco Contribution	Council Investment	Total Costs To U/G Telecom	Telecom Contribution	Council Investment
Napier Rd (Custom St to last house by bridge)	Y	\$ 1,740,000.00	\$ 626,400.00	\$ 1,113,600.00	Done		
Short St		\$ 140,000.00	\$ 14,000.00		Done		
York St		\$ 585,000.00	\$ 152,100.00		Done		
Cambridge Ave (Napier Rd to Hillary Cr)	Y	\$ 1,030,000.00	\$ 257,500.00	\$ 1,331,400.00	Done		
Custom St	Y	\$ 1,160,000.00	\$ 533,600.00	\$ 626,400.00	Done		
Cambridge Ave (Hillary Cr to Mulgrave St)	Y	\$ 795,000.00	\$ 294,150.00	\$ 537,750.00	Done		
Hillary Cr		\$ 45,000.00	\$ 8,100.00		Done		
Mulgrave St (West of Cambridge Ave)	Y	\$ 1,405,000.00	\$ 365,300.00	\$ 1,039,700.00	Done		
Mulgrave St (East of Cambridge Ave)	Y	\$ 640,000.00	\$ 185,600.00		\$31,000.00	\$2,480.00	\$28,520.00
Pembroke St		\$ 185,000.00	\$ 33,300.00		Done		
Stanford St South		\$ 120,000.00	\$ 21,600.00	\$ 704,500.00	Done		\$28,520.00
Salisbury St ROW		\$ 50,000.00	\$ 9,000.00		Done		
Salisbury St ( Mulgrave to Bamfield)	Y	\$ 760,000.00	\$ 266,000.00	\$ 535,000.00	\$80,000.00	\$6,400.00	\$73,600.00
Durham St		\$ 355,000.00	\$ 99,400.00		Done		\$73,600.00
Stanford St North (Sth of Bamfield)		\$ 50,000.00	\$ 9,000.00		Done		
	Y (1/2 from Salisbury)						
Bamfield St	)	\$ 385,000.00	\$ 73,150.00		Done		
Stanford St North (Bamfield to Lincoln)		\$ 90,000.00	\$ 16,200.00	\$ 682,250.00	Done		
Salisbury St (Bamfield to Lincoln)	Y	\$ 455,000.00	\$ 182,000.00		Done		
	Y (from Salisbury)						
Lincoln St (East of Cambridge Ave)	)	\$ 610,000.00	\$ 176,900.00	\$ 706,100.00	Done		
Salisbury St (Lincoln to Worcester)	Y	\$ 445,000.00	\$ 93,450.00		\$80,000.00	\$9,600.00	\$70,400.00
Worcester St (East of Cambridge Ave)	Y	\$ 720,000.00	\$ 280,800.00	\$ 790,750.00	Done		\$70,400.00
Salisbury St (Worcester to Wyndham)	Y	\$ 580,000.00	\$ 150,800.00	\$ 429,200.00	Done		
Salisbury St (Wyndham to Saddle Rd)	Y	\$ 495,000.00	\$ 183,150.00		Done		
The Terrace	Y	\$ 505,000.00	\$ 161,600.00	\$ 655,250.00	Done		
North St (East of Cambridge Ave)	Y	\$ 645,000.00	\$ 258,000.00	\$ 387,000.00	Done		
Cambridge Ave (Winchester to Guildford)		\$ 195,000.00	\$ 35,100.00		\$110,000.00	\$ 8,800.00	\$101,200.00
Cambridge Ave (Guildford to Lincoln)		\$ 150,000.00	\$ 27,000.00		Done		
Cambridge Ave (Lincoln to Worcester)		\$ 125,000.00	\$ 22,500.00	\$ 385,400.00	Done		\$101,200.00
Cambridge Ave (Worcester to Wyndham)	Y	\$ 700,000.00	\$ 301,000.00		Done		
Wills Cres		\$ 42,000.00	\$ 7,560.00	\$ 433,440.00	Done		
Cambridge Ave (Wyndham to North)	Y	\$ 1,040,000.00	\$ 343,200.00	\$ 696,800.00	Done		
Oxford St (Wyndham to North)	Y	\$ 725,000.00	\$ 268,250.00	\$ 456,750.00	Done		
Oxford St (Worcester to Wyndham)	Y	\$ 590,000.00	\$ 200,600.00		Done		
	Y (1/3 of)						
Oxford St (Worcester to Bamfield)		\$ 300,000.00	\$ 78,000.00		Done		
Oxford St (Bamfield to Cambridge)		\$ 85,000.00	\$ 15,300.00	\$ 681,100.00	Done		
Worcester St (Oxford to Cambridge)	Y	\$ 605,000.00	\$ 127,050.00		Done		
Worcester St (Oxford to Winchester)	Y	\$ 500,000.00	\$ 190,000.00	\$ 787,950.00	Done		
Winchester St (Worcester to Stortford)	Y	\$ 710,000.00	\$ 269,800.00		Done		
Winchester St (Stortford to Mulgrave)	Y	\$ 745,000.00	\$ 275,650.00	\$ 909,550.00	Done		
Lincoln St (Oxford to Cambridge)		\$ 120,000.00	\$ 21,600.00		Done		
Lincoln St (Oxford to Winchester)		\$ 180,000.00	\$ 32,400.00	\$ 246,000.00	Done		
Stortford St	Y	\$ 630,000.00	\$ 233,100.00		\$35,000.00	\$7,350.00	\$27,650.00
Guildford St		\$ 110,000.00	\$ 19,800.00	\$ 487,100.00	Done		\$27,650.00
Wyndham St (Oxford to Winchester)	Y	\$ 330,000.00	\$ 125,400.00	\$ 204,600.00	Done		
		<b>\$ 21,872,000.00</b>	<b>\$ 7,044,410.00</b>	<b>\$ 14,827,590.00</b>	<b>\$336,000.00</b>	<b>\$ 34,630.00</b>	<b>\$301,370.00</b>

**TOTAL COUNCIL INVESTMENT**

**\$ 15,128,960.00**