ATTACHMENTS

COMMITTEE OF COUNCIL
UNDER SEPARATE COVER

9AM, WEDNESDAY 8 MAY 2019
COUNCIL CHAMBER, FIRST FLOOR, CIVIC ADMINISTRATION BUILDING
32 THE SQUARE, PALMERSTON NORTH
COMMITTEE OF COUNCIL MEETING

8 May 2019

UNDER SEPARATE COVER

0.0. Annual Budget Submissions 2019-20

1. Annual Budget Submissions 2019-20

Page 4
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Mrs

Full name
Bridie Allen-Smith

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I totally think that there is rate payer money waste on the budget: -Culture initiatives for one as i don't believe you can account for this as being positive money spent for rate payers. We shouldn't have to fund what council staff should emulate when they take up a job at the pmcc. This is honestly wasted funds. Put these funds into the women's health centre, that would be better usage. -Who is going to use the cacia birch lagoon access? That again seems like a waste and something directed at a target market for a target market. That's a no from me because in my opinion it's not unlike the epic waste spent on that bridge, plus the lights spent on the bridge, I mean why? Just why? Most people i know will never use it. Just another target market. Why not fix the track connection between ashhurst and te matai way? Also the lagoon is disgusting. Fix that first. -Purchasing vehicle's vs leasing is rediculous and not cost effective, that's why successful businesses lease. Most businesses lease. Who ever came up with that idea is not thinking of the future up keep and the fact that you will never make money spent off it back when it comes to sale time. -Why was the wildlife centre not done to a quality standard in the
first place? What discrepancies are we not aware of? Perhaps we need to be told why it needs more funding first? (How in the first place or last renovation was the library not fixed up to a quality standard? I feel I can remember an article years ago stating how it was up to an high quality standard and earthquake safety. But now it needs an investigation. Something doesn't quite add up even with the government's extra earthquake building rules. I expect the best in the first place as to what my rates are funding. -We do not need a council assist funded sports house.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I strongly do not believe that it needs changing and think it is a waste of time, money and resources if it was to go ahead. I know of not one single person that would want this to go ahead. Already a waste of time doing all of this.

Do you have any ideas on the process the Council should follow to have a new flag?
Simply leave the current flag. Don't make this a thing you do when nobody wants it nor have thought about it.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Children under 5 should be free for all things in my opinion so I think this is good.
Merle Lavin

From: Submission
Subject: FW: Annual Plan Submission/ Palmerston North Skatepark - Gas BBQ installation

Dear Palmerston North City Councillors,

I am submitting this proposal on behalf of the Palmerston North City Skateboarding Community group, who worked with the City Council to upgrade the Church St Skatepark.

We would like to submit a proposal to the PNCC that one or two free to use Gas BBQ's are installed at the Skatepark.

A key component of the groups aim was and still is to make the Skatepark a Family destination rather than a drop the kids off destination.

Since the Park upgrades, usage has increased three fold and the whole Family is coming. Skatepark birthday parties and Family days at the park are now occurring regularly with Parents arriving with portable BBQ's to feed the kids.

As with other Family recreation destinations in Palmerston North. Like the Esplanade Playground and Memorial Park, we know the Skatepark with the addition of Gas BBQ's would only draw more families and users to the Skatepark, looking to spend the day outside with the kids engaged in fun and exercise.

Yours Sincerely,

Craig McIay on behalf of Palmerston North City Skateboarding Community group.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Anne Midwinter

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I'm OK with the proposed change to rates, as long as you're not going to impose 'austerity' on recycling, bike paths, council housing, the library etc.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I don't care at all. It seems an odd thing to spend time, money, creative effort on.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
As long as they're with a responsible person it's a great idea.
**Merle Lavin**

**From:** Submission  
**Subject:** FW: Annual Budget submission

### Your contact details

**Title**  
Miss

**Full name**  
amelia Rae

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  
No

Withhold my contact details  
True

### Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates  
Yes we support the new rates calculations

Do you want to make any comments about the other changes?  

Please give us any other feedback you have on the proposed Annual Budget

### Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?  

Do you have any ideas on the process the Council should follow to have a new flag?

### Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?  
100% support under 5s swimming free this is such a critical time for water safety and confidence this would be leading the nation
From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Full name
M. Soo

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:
Please tell us what you think of the proposed change to how we calculate rates
I support the proposed change for the 2019/2020 rates calculation.

Do you want to make any comments about the other changes?
Please give us any other feedback you have on the proposed Annual Budget
Please consider obtaining the council's spending budget from other sources, such as stricter penalties and higher fines pet owners who do break the bylaws - $300 is hardly enough for owners who do not microchip their dogs - make it $3000 - that is easily the annual rates income from 1 property. Also, start policing your new cat bylaws from July this year, people should have received ample warning by now.

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
Please do not waste time and money on this, there are other more pressing matters than a flag change.

Do you have any ideas on the process the Council should follow to have a new flag?
To not spend any time on trying to design a few one. Instead, focus on your animal control laws please.
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
No comment
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Dr

Full name
Imran Muhammad

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
A new way of calculating rates are more fairer than the no change option.

Do you want to make any comments about the other changes?
No

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city cres: flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Kirsty McLeod

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Yep sounds good to me, I’ll end up paying less so can’t complain. You need to advertise the rates rebate better, I discovered it in small writing on my invoice one day and could have been getting it for the last 4 years!

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Go for it as long as it doesn’t cost too much... please no public submissions just hire someone to design it

Do you have any ideas on the process the Council should follow to have a new flag?
Hire a local artist and pay them and just make the decision

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Fantastic! I don’t mind paying more to cover this as an adult who doesn’t have any kids - will get mums out of the house more and kids more confident in water.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Nicole Anderson

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Prefer the proposed way of calculating rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Gareth R Bell

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I’m not a fan of raising rates faster than inflation, or income growth, which it seems PNCC has consistently done - both are under 3% for the last 10 years, and yet rates increases seem to be over 4%. Find inflation and labour/wages growth rates at the reserve bank website: https://www.rbnz.govt.nz/monetary-policy/inflation-calculator

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Keen for a new flag! Something that better represents our city/region, and is also modern, simple/identifiable, unique - Unlike the current one. It would also be good to have it in our regional sporting colours so will make more sense in sporting events - unlike our national flag.
Do you have any ideas on the process the Council should follow to have a new flag?
This isn't a major thing - our city flag doesn't get displayed very often - so a cheap process would be ideal. E.g. 1) Call for email submissions via, 2) minimal advertising (ask local papers to run a story, email a few schools, run a few facebook adverts, Mention perhaps a $100 prize for whatever publicly generated design ends up being chosen, $20 for finalists). 3) A small group of people chooses the final three-four flags 3) Print the finalists 6 foot long for $20 each on aliexpress and hang them from flag poles in the square for a couple of months leading up to the vote. - then 5) put to city council or a facebook poll to vote. I think I could do the whole thing for 10 hours of my time and $200.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
A good idea - provided it doesn't cost too much.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Johnathon Kibell

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I am for the idea of changing in general, but ratepayers need to be given the potential costs of such a change.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Kingsley Etheridge

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

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FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I would like to change the flag

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
From:  Submission
Subject:  FW: Annual Budget submission

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<thead>
<tr>
<th>Your contact details</th>
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<tbody>
<tr>
<td>Title</td>
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<tr>
<td>Mr</td>
</tr>
<tr>
<td>Full name</td>
</tr>
<tr>
<td>Richard Higham</td>
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Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

<table>
<thead>
<tr>
<th>Annual Budget feedback</th>
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Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

<table>
<thead>
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<tbody>
<tr>
<td>What do you think about replacing the current city crest flag with a new flag for the city?</td>
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<tr>
<td>I think our current flag does not represent our young and vibrant, family focused culture. It is time for a new one</td>
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Do you have any ideas on the process the Council should follow to have a new flag?
I think an online submission for new flag ideas, and a mail drop to inform ratepayers of the potential change and an easy way to vote. Personally I really like the one with green waves lines.

<table>
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<th>Pool entry feedback</th>
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1
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

I think it is a fantastic idea, encouraging kids to have confidence in the water is essential in this country, and free entry would encourage families to go, and maybe even enrol them in swimming classes.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Ray Alcock

Name of the organisation you represent
391000 plus GST fan club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates so called property search only works if you use Capitals but you can't be bothered to tell anyone

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
ray alcock

Name of the organisation you represent
391000 plus gst fan club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates any increase higher than cpi is too high

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget so easy and a sense of power to spend other peoples money

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? A NEW FLAG FOR THE CITY? What do you think about replacing the current City crest flag with a new flag for the city? Make it into a competition open only to those on the electoral roll of palmerston north city council and their dependants, have a public vote for what the people want. Make it a citizen driven artist free exercise, as it has been proven a few red plastic poles do not a work of art make, any lack of artistic merit is more than compensated by exorbitant cost, but can, to some, demonstrate the amount of wind, is that the same as hot air? generated. Did I see a new dead bird on the corner of andrew young street? Ask the emperor about his new clothes.
Do you have any ideas on the process the Council should follow to have a new flag? Perhaps John keys could act as adviser, he knows a lot about flags. Who pays? How much? Is there a reward, as I have a few ideas. My Flag: I suggest a tuatara, bearing a cancelled military tattoo, from the $208,000 council subsidized wildbase, and massey get all the glory for nothing, as usual, the tuatara, that is, not the cancelled military tattoo. Of course, you can get cancelled military tattoos on demand from the gruesome twosome. Fording the manawatu river, the tuatara, not the gruesome twosome, via the new bikepath riding a solar powered e-bike, the tuatara that is, as they prefer Lexus. Of course, it should be neverending like the cost, trying not to be run down by a recalcitrant Toyota and not telling anyone and 15 councillors burying their heads in the sand, with warbirds flying, secretly overhead, for if the gruesome twosome see or even worse hear them, they too will be cancelled, sadly the warbirds, not the gruesome twosome, as the warbirds could be deemed to ‘feature military displays that included firearms and explosives. Following the recent events in Christchurch, Palmerston North City Council considers it would be inappropriate to host an event of this nature.’ I am confident my eloquences could be adequately transformed onto canvas by any kindergarten class, another example of the community working together independently.

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

all under 5 free all care givers free all families free free buses to the pools as tertiary students already get this free admission to dogs so they can dogpaddle
ITEM 0.0 - ATTACHMENT 1

Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Daniel Jordan Allen

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I think that it is time for our flag to be changed, perhaps we would see it flown around the city moreso if it were changed?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Ms
Full name: Hannah Southward

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I think our current one is awful. It is dated, badly designed and the font is cringe-worthy

Do you have any ideas on the process the Council should follow to have a new flag?
I would like to see submissions from around the manawatu from artists and designers. And a display of these submissions placed somewhere like Te Manawa so that people can come and see what the possibilities are like.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Awesome.
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Marilyn Blumenthal

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I believe less expense on public spaces that include the unnecessary installation of further so called artwork should stop. There is already an overload of these in our city and an expense that should have been better used. Annual grant for iwi should NOT be a responsibility of rate payers Cultural change initiatives should not be the responsibility of rate payers.

Do you want to make any comments about the other changes?
A better rubbish disposal system for house owners should be implemented. Recepticles for compostable items would be a start.

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I believe this to be unnecessary - waste of taxpayer money

Do you have any ideas on the process the Council should follow to have a new flag?
None
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Very good idea - promotes support of existing facilities
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Amanda Hansen

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates the proposed change would be better for me personally, every dollar counts.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? I didn't even know we had a flag, what is it's purpose? Why do we need a flag? DO NOT REPLACE IT!! Just leave it as it is. Waste of time, money and resources!!

Do you have any ideas on the process the Council should follow to have a new flag? Don't even think about it, im guessing a lot of people like me didn't even know we had a flag, dont make the same mistake the government did when considering changing the NZ Flag, what a waste of time, money and resources!!!!
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Instead of offering free entry why not offer free or highly subsidized (capped to a maximum number of lessons per year/age) swimming lessons instead, these would be more beneficial to under 5’s with a qualified swim instructor than just having a free ‘swim/play/paddle’ in the water. Then once the children get to school they should all have a good basis to continue their learning at the school/public pools. Hopefully the above mentioned could help contribute to lowering our tragic drowning rates. Plus more knowledge around safe swimming at beaches, rivers and lakes here in NZ as we have a lot of water all around us!
ITEM 0.0 - ATTACHMENT 1

Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Ms

Full name
Danette Whitehouse

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I do not agree with changing the crest flag. There are far more important things to focus on, particularly when we are already facing a rates increase. The country wide flag change highlighted that reaching a consensus is difficult, time-consuming and it failed to achieve any change. It was a waste of money. I do not think as a city we should waste money on this. It is a nice to do, not a need to do. We already have an overspend on the new Dittmer Drive bridge/walkway which is not going to meet its due date and I am aware of further issues with extending the path across to Massey. The cemetary has deteriorated in the standard it has been kept in recent years. I would prefer my rates spent on fixing those things than a flag.

Do you have any ideas on the process the Council should follow to have a new flag?
Don't do it. As a Council you can make a decision to set something aside as not a priority or to review in a year when there are no rates increases or issues highlighted in the Council documents such as possible earthquake strengthening to public buildings. Consulting is a time-consuming and costly process.

### Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Ms

Full name
Kerry Bradshaw

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I am not in favour of changing the flag. I think this is money that could be used more productively elsewhere.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think this would be a wonderful initiative! I am a middle class full time working Mum and even I have not been able to afford swim lessons for either of my 2 preschoolers. A
family trip to the public pool is also too expensive as a result, in the past 2 years since I returned to Palmerston North I have not taken my children to the Lido or Freyburg pool. We have made use of school pools over summer holidays and a blow up paddling pool in our garden.
From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Mrs

Full name
Fiona Johnson

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I support the changes to make it fairer.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
No one is even aware there is a flag representing our city. It isn't a source of pride for our city so why spend time and resources on something that no one cares about. It shouldn't even be on the agenda.

Do you have any ideas on the process the Council should follow to have a new flag?
Dont do it.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think it's a fabulous idea. Gives kids an opportunity to get water confidence for people who can't afford it.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Jillian Cole

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Not in favour, money could be spent more wisely elsewhere. Apart from the flag being part of the history of PN a change is money that doesn’t need to be spent when there is a greater need in other areas.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Support this wholeheartedly...small amount this would cost would definitely be of benefit in the long run. Water confidence in the under 5s a huge advantage especially when followed on by lessons at school.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Mrs

Full name: Jillian Cole

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details: True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead.

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Waste of money. The flag was designed to represent PN back in the day....why lose the short amount of history we have with redesigning a new one? I think a flag should represent where we've come from not where we are going. There are so many areas the council could put the money to better use - have any of you walked around the streets lately? Many footpaths are in a terrible state of repair.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Carron Williams

Would you like to make a personal presentation in support of your submission before a committee of Councillors?

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
After working at the lido for 3 years and working in reception I believe under 2 should swim for free with an adult (if not with an adult then $2.5) and children 3-6 should be $4 including an adult. My thoughts is that under 5s during autumn/winter and most of spring are only allowed to swim in the one pool that normally doesn’t have anything for them to play with or on just to splash in water it’s also in my view should be fenced off
for kids to not run off from the one area. I feel that it is also difficult for parents not swimming because they pay $4 for their child to just swim in one area due to the swim rule that they have to be within arms reach. I believe parents would be more inclined to swim happily if they weren’t paying the earth to use one part of the facility.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs
Full name  Lynette Anderson

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
No Change is showing we will get an increase of $461 per year & proposed an increase of $359 this is a shocking increase. Other people I know we have looked up there’s and most rates will slightly be dropping. Why our increase? Not happy we have a bigger section but how others may be dropping and ours a huge increase for a year.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Miss

Full name
Amanda shaine June whelch

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Will save lives.
From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Mrs

Full name
Allanah Radich

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Not necessary when other areas of the city would benefit from the money being spent on a new flag

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
It’s a great idea and would encourage more parents to take their preschoolers, I feel if school aged children (5-13yrs) has subsidied swimming lessons, more children would
develop water safety skills, especially given a lot of schools do not have school pools anymore. Swimming lessons are a necessary but very expensive, more do when there is more than one child in the family.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Hope rochelle eileen Zoie

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Page 5 I'm just starting this so why would I go back to page while typing? I just want to give you my feedback that's all.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I seen a couple of photos of what you were planning on doing with the city I didn’t see figures but I think they look was ok. Obviously you need to keep in mind that when you put seating areas are there shops that compliment that area. I was a Local Host Safe City ambassador from 2012-2017 for Wellington City Council. I'm used to writing reports and giving feedback on what I see. I like that you've got a new app out that is similar to Wellington City councils fix it app I'm sure you will get lots of them from me I used to use the fixit app daily..very good. I've forgotten the name of your app wouldn't mind playing around with it again.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I'm not sure what the flag is about expect that will cost money and I don't think it is necessary just like John Key trying to change the flag really what is the point money could go elsewhere.

Do you have any ideas on the process the Council should follow to have a new flag?
I clicked on this link to give feedback about the children swimming not the flag this makes me angry what is the point of a new flag like I just mentioned. Is it going to help our families on the streets in the motels in caravans sleeping and over crowded places no I don't think so this will be not a good move for the city. That's something that you would do if things were going well but they are not the city has a big problem with drugs as well. The roads are terrible condition!!! The roads Men Fix patches rather than sealing the whole Road which is so unsightly I am from Palmerston North but I've been in Wellington for for the past 11 years and I can tell you the difference is huge!! Even the lights change too quickly here which is so frustrating literally I have counted 2 seconds and it's changed it times.. that's gonna burn more petrol stopping and starting all the time I avoid the city centre because of it. One thing that the city has got going for it is the parking the fees are a lot cheaper. The mall awful gives you 60 Minutes free parking in comparison to Lower Hutt Queensgate 4 hours free parking you're not going to try on mini clothes and 60 Minutes lol. And if you're a Scrooge like me you will be leaving with next to nothing I'm sure a lot of people are the same so your losing sales there. At least 2 hours free parking would be sufficient. Especially around Christmas time...etc The city definitely needs a makeover it's so old and rundown where are the buskers at that's the sort of thing that brings the city to life... I really enjoyed the multicultural event things like that are great!! Children's Day in comparison to Wellington terrible here you have to pay to go on the children's train the only option is to go to the Esplanade. And Wellington you have free cable car rides, free zoo, lots of free things to do in Wellington for children on Children's Day. The bus system here seems to be rather slow.. I see people wait for 30mins it shouldn't take that long..

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Children under five should be free!! I actually had a discussion the other day my friend has a baby who is under a year old she said she can't continue taking her baby to swimming because it was too expensive she said it was $4 for the baby and her $4 also making it it $8 visit every time. Seems very unfair a lot of places have under fives or under 3 free.. that one really shocked me my children aged 8, 9 and 17. I felt really sorry for her she sincerely was upset about it she's been tagged in this posts by her sister. The mother is holding the baby throughout the duration of the visit hardly a fun time for mums after a while babies are heavy as you know. At least make it a little easier for them would you!
Children under five should be free!! I actually had a discussion the other day my friend has a baby who is under a year old she said she can’t continue taking her baby to swimming because it was too expensive she said it was $4 for the baby and her $4 also making it it $8 visit every time. Seems very unfair a lot of places have under fives or under 3 free...that one really shocked me my children aged 8, 9 and 17. I felt really sorry for her she sincerely was upset about it she’s been tagged in this posts by her sister. The mother is holding the baby throughout the duration of the visit hardly a fun time for mums after a while babies are heavy as you know. At least make it a little easier for them would you!
Your contact details

Title
Mrs

Full name
Emily Birkin

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think this is a great idea! Cost stops me from taking my 7 month old baby to the pool. Money is tight enough when you’ve given up work to look after your child at home. Please make it free and help my daughter learn to swim so she and many kids her age won’t be apart of the drownings statistic! Thank you
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Emma Aldred

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think a better option would be to have free adult entry with a full paying child as they have to be supervised. They do this at a lot of pools in Wellington and it makes swimming a lot more accessible for families. Seems silly to have to pay entry when I’m just watching the kids swim too.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Mara

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

Why not do under 5s Free with A Swimming adult, which means the parents must get in the water if they have an under 5. If they aren’t getting in the water they pay for the under 5
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Ms

Full name
Tania Topping

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Why should it just be under five-years-old get free entry? It would be more beneficial to all ratepayers if their children's swimming lessons were more cheaper. I'm waiting for Ashhurst pool to reopen for my children to have lessons, but looking at the cost of the Lido's swimming lessons and that is the same company who will be running Ashhurst
pool. I hoping that the prices for lessons at the Ashhurst pool will be more affordable and realistic to the cost of living, not to mention the lack of swimming pools for lessons. The lido prices are double what I paid with previous operator at the Ashhurst pool. If you except your pools to be used regularly then swimming lessons should be affordable to all regardless of income.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Rachel Andrews

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Great idea, with 2 children, cost is a barrier to us using these facilities more frequently. I support free entry for under 5s in particular, because when the kids are small they usually only swim for a short amount of time anyway before they have had enough (about half an hour). For parents of young children it doesn't feel like you are getting value for
money, therefore swimming is often only a special treat. This is unfortunate given the high rate of drowning in this country—all children should be able to learn to swim in a safe environment. While on Christmas holidays we swam at several pools in the south island which were either free for our children or heavily subsidised by the Council. We returned to those pools several times rather than just a special one-off which is what we do in Palmerston North. Looking forward to a positive outcome on this matter.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Paul Stanley

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Great idea.
ANNUAL BUDGET 2019/20

YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you’re representing an organisation by filling out the relevant field below.

Preferred Title: Mr Mrs Miss Ms Other Professor Emeritus Please circle which applies

Full Name: Robert James Townsley

Name of the organisation you represent (only if applicable):

Address:

Phone: (mobile) (fmi) (work)

Email: N/A

Signature: 

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING

Select your preferred dates and times:

1ST OPTION
Date: ____________ 2019 Time:

2ND OPTION
Date: ____________ 2019 Time:

3RD OPTION
Date: ____________ 2019 Time:

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission before a Committee of Councillors, please tell us your choices of dates and times in order of preference. Options for dates and times are listed on page 12 of the Consultation Document.

As required by the Local Government Official Information and Meetings Act 1987, all submissions will be publicly available, including their placement on the Council’s website, although you may request that your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box:

Withhold my contact details: 

HOW TO MAKE A SUBMISSION:

email submission@pncc.govt.nz

freepost Annual Budget Submissions, PNCC, FreePost PX33317, Palmerston North DX Sort

deliver Customer Services Centre, Civic Administration Building, The Square, Palmerston North

go online pncc.govt.nz/annualbudget

Let us know by 24 April 2019

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PHCC CONSULTATION DOCUMENT I Annual Budget (Annual Plan) 2019/20
ANNUAL BUDGET 2019/20

Please tell us what you think of the proposed change to how we calculate rates (as shown on pages 5-9).

The current system of residential rates based on land value (LV) and capital value (CV) is inequitable and anachronistic.

Consider different properties with the same CV but different LVS. (Using general charge: $500/annum)

My situation: CV = $540K, LV = $490K.

Do you want to make any comments about the other changes (as shown on page 4)

<table>
<thead>
<tr>
<th>LV (K)</th>
<th>Rates/annum (new)</th>
<th>LV/CV (CV = $540K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>490</td>
<td>$4,072</td>
<td>0.90%</td>
</tr>
<tr>
<td>450</td>
<td>$3,802</td>
<td>0.83%</td>
</tr>
<tr>
<td>400</td>
<td>$3,515</td>
<td>0.74%</td>
</tr>
<tr>
<td>350</td>
<td>$3,228</td>
<td>0.64%</td>
</tr>
<tr>
<td>300</td>
<td>$2,941</td>
<td>0.55%</td>
</tr>
<tr>
<td>250</td>
<td>$2,654</td>
<td>0.46%</td>
</tr>
</tbody>
</table>

I believe this situation to be inequitable.

Please give us any other feedback you have on the proposed Annual Budget.

Over the past 20+ years, many city residential properties have been ‘redeveloped’ resulting in small sections (low LVS) with newly built substantial dwellings, now with relatively low (LV/CV) values, hence having relatively lower rates, when based on LV. As illustrated above, The Local Government Rates Inquiry (2007) recommended a CV based residential rating system on the grounds of equity and transparency.

If you need more writing space, just attach additional pages to this form.

The Treasury concluded that ability to pay was closely related to property CV’s, relative to LVS, in a city environment.

I strongly believe it is time for PNCC to make a change.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one.

Submissions Close Wednesday 24 April 2019
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mr

Full name
Michael Bastin

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I support changing the flag to something that represents Palmerston North better. I really like the green one with the waves as the colours represent the Manawatu a lot more than white with a crest

Do you have any ideas on the process the Council should follow to have a new flag?
Something better than the national flag referendum process

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
This is a great idea to encourage all children to learn to swim
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Julie Bunnell

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? This does not seem like a high-priority activity at present time. Council and staff energies could be better spent elsewhere.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Providing free entry to under-five-year-olds at Council pools is a WONDERFUL idea. It will encourage families with pre-schoolers to make greater use of pools and may lead to increases in water familiarity and safety. No under five can attend a Council pool without a supervising adult, so there's always at least one adult admission associated
with an under-five in the pool. What about also considering half-price admission for 5-16 year olds? There is only a modest 20% discount on children's admission. A larger discount might encourage greater usage.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Anna tatam-harbers

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Would help them become more safe around water
Your contact details

Title  Mr
Full name  Andrew Carson
Name of the organisation you represent  PSCT, City Mission,
Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No
Withhold my contact details
True

Annual Budget feedback

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
The playground at Crewe Cres is need of repair and upgrade. The Basketball hoop is old and very wobbly with the concrete around it uneven and I consider these to be a Health and Safety risk. It would be great to have a major upgrade of the park as a lot of families use the playground and there may now be a need to have a public toilet on the site. A water fountain would also be a great asset to the park with all the activities that are being held there by the Can't Contain it program. Can this be a part of the annual plan please.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think this is a great idea.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs

Full name
Anna McLachlan

Name of the organisation you represent
Pascal Street Community Trust

Would you like to make a personal presentation in support of your submission before a committee of Councillors? NO

Withhold my contact details  TRUE

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I would like consideration given to the upgrade of the park at Crewe Crescent. It is in desperate need of an upgrade and is a serious Health & Safety risk to those who use the park. The concrete is cracked and is a potential trip hazard, the basket ball hoop is of major concern especially as local kids climb it often. It would say a lot to the community that they matter and are cared for if some work was done in the park that is utilised frequently by them. We operate an after school programme at the park each week with over 30 kids in attendance and it would really benefit from a facelift.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
That is a great idea.
Your contact details

Title  Miss

Full name  Alexia Hinton

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I'm not sure where to write this but I use the lagoon for canec polo. We absolutely love having an outdoor venue that accommodates the 100s of players from young kids through to competitive adults. It provides us with the space to play and train and at most times of the day. Being a completely self funded sport (even at the highest NZ level) the use of this outdoor venue is priceless. It is used for school, club, and NZ trainings both men and women. Without the use of the lagoon, our sport would suffer and so would the manawatu region.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Ava Knowles

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

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Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Not sure if right box, but I understand that residents are complaining bout lagoon use. Leave it alone, I love walking down there watching canoe polo etc, it brings the lagoon alive. I also believe that they help control weeds. A lagoon needs to be used by people not just somewhere to look at

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
No.... The proposed flag does not represent us

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

Brilliant, or even reduce costs to $1???
**Your contact details**

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<tr>
<th>Title</th>
<th>Miss</th>
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| Full name | Monique Corson |

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  False

**Annual Budget feedback**

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Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

The Hokowhitu lagoon should remain accessible to those wanting to use it, both on the water and off. It is a great spot for running, dog walking and picnics as well as a great way to keep fit. I kayak on the lagoon 2-3 times a week and would severely miss it if I was no longer able to do that. All the people I paddle with do everything they can to look after the lagoon, from picking up rubbish to keeping our noise down for the surrounding neighborhood. It would be a shame to the area to not allow lagoon access

**Flag feedback**

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Ms

Full name
Dianne Wilde

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

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FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
We have been active users of the lagoon for over 11 years and would love to see it remain a venue for water sports. Both of my children play Canoe Polo and having the lagoon on our doorstep has allowed them to attend training on a regular basis. The Kiwi club has grown substantially and has many members who have represented New Zealand at their sport, my own children included. I firmly believe this would not happen if we did not have the lagoon to train in. As part of the New Zealand squad these team members are focused, dedicated and committed to their sport. Many of them also work to fund the costs of competing overseas. If we didn't have this venue to use, training would be severely impacted as many of the players train at different times. The tournament we hold in February attracts 30 to 40 teams plus their supporters. This has a positive effect on our city as they inject revenue with accommodation and dining. The canoe polo users do tidy the weeds and strive to look after the resource we have.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

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**Your contact details**
- **Title**: Miss
- **Full name**: Vivianne Phillips
- **Would you like to make a personal presentation in support of your submission before a committee of Councillors?**: No
- **Withhold my contact details**: True

**Annual Budget feedback**

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Spend some money on making the lagoon a nicer place. Particularly the water level and quality, it may attract more younger people to the region. It could be an asset instead of a embarrassment.

**Flag feedback**

What do you think about replacing the current city crest flag with a new flag for the city?
- Waste of money

Do you have any ideas on the process the Council should follow to have a new flag?
- No

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
- Yes
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<tr>
<td>Title</td>
<td>Mrs</td>
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<tr>
<td>Full name</td>
<td>anne feusey</td>
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<tr>
<td>Would you like to make a personal presentation in support of your submission before a committee of Councillors?</td>
<td>No</td>
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<td>Withhold my contact details</td>
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<tr>
<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
<td>i think it is a good idea</td>
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</tbody>
</table>
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Kevin Hill

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 9am-11am

Second option
Fri 10 May 9am-11am

Third option
Thu 9 May 7pm-9pm

Withhold my contact details
True

Annual Budget feedback

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FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
No replacement. I would prefer to see Palmerston North's name changed to Papaiota than the "North" of a South Island town named after a less than popular person based on today's criteria. Then should we look at a change to the City crest and flag.

Do you have any ideas on the process the Council should follow to have a new flag?

### Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

Under 5 swimming. Having had a lot of experience in swim instruction and coaching I offer the following for consideration. Swimming for Under 5s can be done easily by a parent if they are taught how to do it correctly. I would suggest free giveaways in the form of flash cards in a proper teaching curriculum based on up to date techniques, not the techniques taught currently in the Manawatu area and in general NZ. That is why we NZ is not very good on the world scene but this is a totally different argument. Further I suggest that free swimming should be restricted to 8-10yo children. I say this because under your Pool Safe system children under 8 must be within arms reach of a caregiver at all times. My experiences show that it is so important that 8-10yo need the physical literacy and the Principle of Specificity that will ensure that they will learn to swim correctly. This is the age group where free learn to swim would be most effective, not the under 5s.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Ms

Full name
Epenesa Paaiauso

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
How has the $391,000 grant that was given in 2017 by PNCC impacted this year’s Annual Budget? The PNCC are accountable to rate payer and their dealing should have been transparent. How can you increase rate by 4.4% and yet such a large amount away to a business.

Do you want to make any comments about the other changes?
Give more in the budget to the libraries and educational area. A large proportion of the budget is for sport and recreational.

Please give us any other feedback you have on the proposed Annual Budget
More money should be spent on supporting Pacific sector.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Yes, I agree, change the flag. The old flag does not reflect modern Palmerston North. A new flag is a good way to promote Palmerston North’s values and goals.

Do you have any ideas on the process the Council should follow to have a new flag?
Firstly, see if the people of Palmerston North want a new flag which the council are doing with this survey. Most importantly always consult the Tangata Whenua. Maybe open up to, eg like they use to with the telephone books, where people can submit ideas. Then have a vote.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Yes, it should be free for 5 and under. It should also be free for seniors too. By having it free to these age groups we a support our most vulnerable inturn also helping them keep healthy.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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<tr>
<td>Title</td>
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<tr>
<td>Miss</td>
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<tr>
<td>Full name</td>
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<tr>
<td>Georgia Wheeler</td>
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<tr>
<td>Name of the organisation you represent</td>
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<tr>
<td>Kiwi Canoe Polo Club</td>
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Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Fix the lagoon. Allow ducks to live there happily. Signs in the square read 'please don't feed the ducks, the ducks at the hokowhitu lagoon would love to be fed though' yet there are hardly any ducks left due to botulism. This also affects the canoe club as having infected ducks around is a serious health risk. We love the lagoon and it is essential for our players to develop. Palmerston North is the biggest place in NZ for Canoe Polo and the lagoon is our primary resource for trainings. We have developed many players right from the beginning, to now have them representing New Zealand on the world stage. I myself started playing polo with kiwi Canoe Polo club (Palmerston norths club) and they have trained me to the player I am today, which is in the NZ Senior women's team about to head to Sydney to compete. Canoe polo is a small sport but is significantly growing, especially in the manawatu region. It is not a dying sport, it's growing. Keeping the lagoon maintained and healthy is essential for the growth of the sport. If we can't train, we can't improve, we can't compete, we can't represent NZ. It's a small sport with no government funding. We pay $10,000+ individually to attend the world championships and represent the country, all we ask is a place to train.

Do you want to make any comments about the other changes?
Read above
Please give us any other feedback you have on the proposed Annual Budget
Read above

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| No |
| Do you have any ideas on the process the Council should follow to have a new flag? |

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<tr>
<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
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<tr>
<td>Yes I think this is a good idea due to the amount of children that cannot swim nowadays. Having free entry may allow more children to be more confident in water</td>
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15th April 2019

SUBMISSION:
Te Kaunihera o Papaioea Palmerston North City Council
Mahere Pūtēre Ā-Tau Annual Budget 2019/2020
submissions@pncc.govt.nz

Introduction
As you know this year has been, and continues to be, very challenging for Te Hā o Hine-ahu-one Palmerston North Women’s Health Collective and we have very much appreciated the advocacy and support from our City Council – our Mayor, City Councillors and also helpful advice from staff. This has helped us in our work to try to overcome the huge funding challenge we are currently facing. It has also helped us to feel we are valued by our city leaders when our DHB has made us feel less valued. This support has helped to keep us going at a very difficult time and has contributed to our very positive media and community profile – very important when seeking funding in the context of a major contract loss.

Advocacy
In trying to make sense of the MidCentral DHB’s decision we have realized that reduced funding to community groups including ourselves relates to a change in philosophy and direction - to one of a more clinical emphasis. The DHB is stating that GP practices and Integrated Family Health Centres are ‘people’s health home’. We have strongly argued that for many this is not the case. Some cannot afford to go to the doctor, some also have barriers of debt, and some don’t feel comfortable or safe accessing these for their health need.

We urge Council to put thought and emphasis into advocating for community health groups who are being disadvantaged by withdrawal of contracts due to this change in the MDHB approach. Historically the need for community based services, particularly those providing services for those on low incomes, seeing high numbers of Māori service users, and facing other access barriers have received significant health
funding. We are an agency that fits this profile extremely well and have had this recognized for over 30 years through significant women's health contracts. The community provides an important contribution to servicing community health need. The MDHB is the decision-maker about this funding and is backing away from this. We believe there needs to be local and central government concern expressed about this, and advocacy about the need for the recognition that ‘people’s health home’ involves much more than GP practices and Integrated Family Health Centres. We hope that PNCC will continue to provide strong advocacy about this and strengthen this emphasis. Agreeing to this should also be cost neutral.

Te Whare o ngā Wahine Palmerston North Women’s Centre
In our challenge for survival with the massive funding cut we are facing, we are also concerned for the survival of the Women’s Centre which depends on us as the only resident group to keep the place open and functioning. We hope that PNCC can assist the Women’s Centre with extra support at this time. A centre for women is important infrastructure for our city, and is something that many other cities have around the country, including those much smaller such as Whanganui, Otaki, Kapiti Coast etc.

Rates
Previously we have suggested that Council consider a rates system based on capital value rather than land value, as occurs in other cities, as a possible way to increase rates revenue without impacting on those on lower incomes. We note that the annual budget decision-making will be considering the issue of rates increasing more markedly on land value in lower socioeconomic areas of the city. We support any mechanism including a smoothing mechanism for a fairer distribution of rates so that the needs of those on lower incomes, and with less valuable properties, are recognized in the rating system. We continue to support a capital value based rating system in the longer term.

Housing
We continue to strongly support Council’s provision of lower cost housing for the elderly, those with special needs, and those on low incomes, including support for further eco-friendly improvements and developments to PNCC housing. We want to commend Council on the new social housing build and we support bringing forward the second stage of the Paparioa Social Housing Development as more cost effective and needed.

Library
We continue to support our wonderful library, and if work is needed on seismic assessment then we support this going ahead.

Free Entry for under 5 Year Olds to Council Pools
We support free entry for under 5 year olds to Council pools. We support more emphasis on an inclusive city for those on low incomes, and families with preschoolers often experience a time of lower incomes as life with preschoolers and the cost of childcare can make it difficult to achieve paid work.

Community Services Council
We support the important role of PNCSC and see day-to-day management of Hancock Community House as a natural role as part of their work. We were shocked to see
funding for this coming out of the Strategic Priority Grants when this was not applied for from this fund, and support this being included in the annual budget.

Upgrade of Footpaths
We have been ongoing supporters of initiatives that improve disability access and safety, and the safety of all citizens, especially those more vulnerable when mobile. We therefore are pleased to see extra spending on upgrading paths around the city.

PNCC as an Eco City
We continue to support developments for Palmerston North as an Eco City. We ask Council to do all that is possible to reduce emissions and help address climate change. This is another area of advocacy that we want to emphasize as so much depends on decisions and actions at the national government level. We support the requests made by the student delegation for the School Strike 4 Climate. Waste management links with this. There is a Waste Minimisation Act that could be used more and this needs to be advocated for e.g. returnable bottle deposit scheme. We are disappointed that recycling is losing revenue for Council and would like to see work done to find alternative and environmentally focused options such as the fence post and other initiatives for recycled plastic. We note there is a new business in Feilding making recycling which sounds very positive. However the urgent emphasis needs to be on refusing and reducing plastics, and waste in general. We need to change at the community and societal level to throw away less and consume less. On a positive note it is great to see the Wildbase Recovery Centre now open. This is a new initiative to be proud of, supporting native wildlife recovery, and providing wonderful learning for young and old.

Operating Budgets
The changes to operating budgets all appear reasonable. We particularly want to support the marae grant to iwi housing visitors.

Conclusion
Advocacy is a significant theme in our submission this year. Advocacy for community groups including ourselves in a context where the MDHB is backing away from funding community providers with a large shift in emphasis to clinical services as deserving MDHB funding. We also want to see PNCC become a leader in working with government to address climate change and waste reduction. Finally, we hope that PNCC can provide extra assistance to Te Whare o ngā Wāhine Palmerston North Women’s Centre at this time of uncertainty surrounding the Centre’s ongoing viability.

Dr Jean Hera Morgan Booker Bec Hancock
Manager and Community health worker Community health workers
for Te Hā o Hine-ahu-one Palmerston North Women’s Health Collective Inc.
From: Submission  
Subject: FW: Annual Budget submission

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Palmerston North needs to treasure and support community locations such as the esplanade and lagoon which provide well beyond social needs. These must be looked after and continued investment. In regards to the lagoon is well supported by the canoe polo community which is only growing stronger each year with growing numbers of youth taking up the opportunity and bringing many events and large numbers to the city generating revenue. I would like to see ongoing support for sports that rely on public venues and in joint collaboration can continue to see the sport as well as local community location thrive with the lagoon continuing to be a major sporting and community location providing positive outcomes for all.

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What do you think about the idea of providing children under five-years-old with free entry to Council pools?
While in support of idea would also like to see cheaper lessons as only so much water safety will be achieved with free entry.
Your contact details

Title  Mr

Full name -  Harry Lilley

Would you like to make a personal presentation in support of your submission before a committee of Councillors? -  No

Withhold my contact details - True

Annual Budget feedback

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Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I am in favour of more funding to arts, cultural and heritage initiatives. PN arts organisations and institutions are continually underfunded and this makes the realisation of the city's arts goals problematic.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I'm open to a new flag design for the city. However I feel the proposed alternative could better reflect our community and PN's links to Rangitāne.

Do you have any ideas on the process the Council should follow to have a new flag?
Consultation (especially design input) with Rangitāne should be given priority. The community should have opportunities to propose ideas and elements that they think should be represented. They should also have opportunity to respond to proposed flag designs.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? -  I'm in favour. If young people have better access to pools this has potential to result in positive outcomes.
ITEM 0.0 - ATTACHMENT 1

Merle Lavin

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<th>Title</th>
<th>Mrs</th>
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<tr>
<td>Full name</td>
<td>Robyn Lane</td>
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Would you like to make a personal presentation in support of your submission before a committee of Councillors? 
No

Withhold my contact details
False

Annual Budget feedback

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FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

I support the proposal to reduce the Annual General Charge from $690 to $500. While the change will be neutral for our home, we do have a rental property in Awapuni that we rent to a young family with a disabled child. The rates on that property will get an increase of nearly 16% without this change, almost $450. We will need to increase the rental by nearly $10 per week to meet that rise. We try to keep the rent as low as possible but this increase is so significant we would need to pass it on. I also note that the proposed change ignores other opportunities to review rates on a broader basis. Council should consider rating on capital value in line with Horizons and many other Councils. I also feel the current discount given to rural residents is too generous. Lifestyle properties are only rated at half the amount of urban properties, even though these are not productive units and their residents work in the city and use the infrastructure that urban residents have to pay for. Where is the fairness, these properties could afford to pay more.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city? It would be good to have a flag for the city.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? I support this.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Mrs

Full name
Nadine Stevens

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

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FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I would like to give some feedback about the Lagoon. Both of my teenage boys play Canoe Polo and being able to train on the Lagoon has allowed them to learn the skills needed to be able to play in the national competition. While many teenagers get themselves in trouble or spend many hours in front of TVs and gaming consoles, my boys have been so involved in Canoe Polo training at the Lagoon up to 4 times per week that they didn’t have time to get in trouble or become addicted to gaming. We have spent many hours as a family (including grandparents) down at the lagoon supporting our children/grandchildren as they play in tournaments. The Lagoon is a wonderful place. Thank you to the Council for providing and maintaining this fantastic resource!

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I didn’t even know the city had a crest flag and don’t feel money should be wasted on a new flag.
Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

I think it's a great idea.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title - Mr

Full name
Joseph Lowcay

Would you like to make a personal presentation in support of your submission before a committee of Councillors? - No

Withhold my contact details - True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead - FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? This should absolutely be done. Crest is appallingly conservative for a city trying to move ahead of it’s (undeserved) reputation for being boring. The new proposal includes city colours and a reference to our river as well as being simple and easy to distinguish from a distance.

Do you have any ideas on the process the Council should follow to have a new flag? This should be done by a vote from city councillors. A referendum should be avoided, evidenced by the farcical flag referendum for the national flag. In addition the low turnout for local elections makes any referendum highly prone to capture by interest groups.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title - Mr

Full name
Cameron Butler

Would you like to make a personal presentation in support of your submission before a committee of Councillors? - No

Withhold my contact details - False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead- FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?
While I live outside the area I travel to Palmerston North once or twice a week to use the pools or paddle in the centennial lagoon. The lagoon is an important resource for two different kayaking clubs and thus needs to remain open for kayaking and infrastructure in the area well maintained for ease of access and user safety. Canoe polo in Palmerston North is massive compared to other areas in NZ and a large reason for that is the ease of access to the lagoon. Kayaking engages kids that may do nothing otherwise plus gets some older people out doing physical activity.

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Excellent idea.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title Mrs
Full name Lenice Wedge
Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No
Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:
Please tell us what you think of the proposed change to how we calculate rates
Acceptable
Do you want to make any comments about the other changes?
Please give us any other feedback you have on the proposed Annual Budget
Stop wasting money fiddling about with the Square and do more re street lighting, regular trimming of street trees and repairs to rough uneven footpaths

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
Totally unnecessary. Leave well alone
Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
No comment
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Full name
Hernigh

Name of the organisation you represent
Kiwi canoe polo

Would you like to make a personal presentation in support of your submission before a committee of Councillors? - No

Withhold my contact details - True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead - FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Canoe polo needs more funding. It's a rapidly growing sport and has been for the last 5 years. From our region we are putting up so many kiwi leaders to represent New Zealand at the world competitions. We need our lagoon and funding to carry one.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

Yes as they are developing their motor neuron skills this would be beneficial and help grow athletes in our region
Merle Lavin

From: b.trott@ucol.ac.nz
Sent: Tuesday, 16 April 2019 4:27 PM
To: Submission
Subject: Annual Budget submission
Attachments: pncc_annual_budget_2019-20_submission_-_brian_trott.pdf

Your contact details

Title
Mr

Full name
Brian Trott

Name of the organisation you represent
UCOL

Address
Corner of King & Princess Streets, Palmerston North

Phone
069527131

Email
b.trott@ucol.ac.nz

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 9am-11am

Second option
Fri 10 May 9am-11am

Third option
Fri 10 May 12pm-2pm

Withhold my contact details
False
Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead.
FILENAME: pncc_annual_budget_2019-20_submission_-_brian_trott

Please tell us what you think of the proposed change to how we calculate rates.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
15 April 2019

Palmerston North City Council
Private Bag 15094
Palmerston North 4410

Dear Sir/Madam

Submission on the PNCC Annual Budget 2019-20

Thank you for the opportunity to comment on the Palmerston North City Council's Annual Budget 2019-20.

1) UCOL supports Council's overall "Vision for the City" being "Small city benefits, Big city ambition".

2) UCOL requests that Council consider including King Street in the "City Centre Streetscape Redesign Plan" as they have done for Queen Street and now Cuba Street.

3) UCOL seeks funding from Council for the restoration of a building with historic importance to Palmerston North known as the Plunket Rooms (Former) at 340 King Street, Palmerston North.

Reasons for these statements are outlined on the following pages.

Yours sincerely

Brian Trott
Chief Financial Officer
UCOL

Attachment: Plunket – letter of support
Reasons

1. **Point (1) – Vision for the City**
   UCOL acknowledges and supports Council’s desire to harness opportunities to build the future we want for our city and our people.

2. **Point (2) - City Centre Streetscape Redesign Plan**
   The Council and UCOL worked in partnership to redevelop and create a vibrant community feel on Queen Street to be enjoyed by residents, businesses and visitors with an emphasis on pedestrian friendly public spaces as part of the city centre transformation.

   Council has also redeveloped Cuba Street in a similar way to cultivate and attract a lively economy for residents, businesses and visitors alike.

   **UCOL requests** that Council includes King Street in the “City Centre Streetscape Redesign Plan and Projects”. Some development has been undertaken in King Street but the vibrancy Council plans for this part of the CBD is missing.

   King Street is linked to Broadway Avenue via the Regent Arcade and The Gap Arcade. Pedestrian traffic is heavy as a result of the high usage by students as well as shoppers and there are also motorists who engage with local business. There is a large number of international students from various countries and visitors to the UCOL campus. Redesigning King Street and including it in the “City Centre Streetscape Redesign Plan” will ensure the vibrant and friendly feel in the CBD for the local community and visitors to this area.

3. **Point (3) – Historic Palmerston North building, Plunket Rooms (Former) History**
   This building, is a key historical building of significant importance located in the Palmerston North CBD, and an asset to UCOL and the city.

   The Plunket Rooms, which were constructed in 1928, is now in very poor condition and requires major earthquake strengthening and restoration.

   The single story brick building was built for the Plunket Society and has local historic and social significance to the Palmerston North community. Ernst Vilhem West and LG West and Sons were the Architects. The building is considered to be a good example of early 19th century architecture. It has a floor area of approximately 190m². The site occupies an area of 405m².

   The Plunket Society in Palmerston North provided support for mothers by providing services that focused on the care of babies and young children and is the country’s most well-known organisation of its type.

   In 1997 ownership of the building transferred to UCOL then known as Manawatu Polytechnic. In late 1998, the Manawatu Polytechnic launched a new brand and changed its name to Universal College of Learning (UCOL).
UCOL’s current campus is a result of historical development of the site over time which began in March 1999 and represents a significant investment in the City, its heritage and its people. From modest beginnings as a technical school in 1907 and its first dedicated building in 1909, UCOL has expanded beyond anyone’s initial expectations.

Walking from Princess Street down King Street, the buildings opposite the main complex have become an integral part of UCOL, one of which is the Plunket Rooms. Wide pedestrian areas give the street a friendly atmosphere and make the buildings on either side of the road readily accessible for students.

The Plunket Rooms building was used by UCOL as a Student Health Centre until it was closed due to seismic risk requiring major earthquake strengthening.

UCOL is a high achieving institute that has shown continuous improvement despite difficult funding conditions. We provide tertiary education to approximately 6,500 students each year. More than 30% of our students are Maori. Approximately 51% of our students are under 25. We are committed to providing our students with the learning experience that best suits them and helps them succeed.

The Future
UCOL values its educational history and also recognises the significance of the Plunket Rooms to the historical value and sentiment of Palmerston North. UCOL plans to restore the building so that it becomes a vital part of the campus and a local heritage icon for the community.

UCOL requires a Student Support Hub which is not situated on the main campus. The intended use of the Plunket Rooms is to provide 3rd party services for student needs e.g. wellbeing, welfare and support services. These services are often of a confidential nature and privacy is important.

Nowhere in Palmerston North is there an International Student Hub, Cultural Centre or Employability Hub, all of which would be provided for UCOL students from the Student Support Hub. Student engagement and welfare are paramount in providing quality education. The building will also offer UCOL the opportunity to provide a space for students to meet and work collaboratively, as well as provide a safe and welcoming space for student minority groups such as the international student groups, LGBTIQ groups etc.

Once earthquake strengthened and refurbished, the building will provide valuable health and support services to the students.

UCOL knows it is important that Council continues to develop the CBD in line with the wider redevelopment plan. It is also important UCOL and Council continue to grow in areas of partnership for the benefit of the community.
A concept design to seismic strengthen and remodel the interior for use as a Student Support Hub has a budget estimate of $300,000 exclusive of GST.

**UCOL is seeking** Council funding contribution of $150,000 towards the project with UCOL funding the remainder of the costs.

Streetscaping is an important link to the education precinct and the overall campus development. However, no allowance has been made for streetscaping in the budgeted cost.

*This is an example of a recent earthquake strengthened public building in Rotorua showing how streetscaping enhances the building and the area.*

Should Council decide not to support UCOL’s request for funding and UCOL is unable to proceed with the refurbishment of this historic building, the building will continue to deteriorate.

This would be a significant loss to not only UCOL but the regional community as a whole.

UCOL is delighted to have the support of Plunket for the restoration of this historic building known as the Plunket Rooms at 140 King Street, Palmerston North. A copy of the letter of support is attached to this submission.
14 March 2019

To whom it may concern

The King Street building was constructed in 1928, for the Royal New Zealand Plunket Society, which was formed in Palmerston North in 1917. The rooms were designed by the architect Ernst West and officially opened in 1929. Plunket operated various clinical and community services from this property until it was sold to UCOL in 1997. This historic building is well known in Palmerston North, with many still referring to it as the old Plunket Building.

It is understood by Plunket that UCOL wish to do strengthening work and renovations on the property to continue the ongoing life of the building. Plunket has no ongoing interest in the property however support the intent of UCOL to see this property service the community for another 100 years.

Hamish Clintworth
Head of Commercial Advice
Royal New Zealand Plunket Trust
To Whom It May Concern
The P.N. City Council
Private Bag 11034
PALMERSTON NORTH.

15 April 2019

Dear Sir or Madam,

Re Rating Submission

Thank you for allowing me the opportunity to present a submission on proposed changes to the rating system.

I live in a house in St. Johns Avenue, built in 1950 on a section purchased by my mother that year.

The current Capital Value of my property is $305,000 with a land value of $245,000 and rates of $3303.59.

I feel that the homeowners of older properties are unfairly penalised by the current system.

If you are a landowner whose only source of income is the pension, the cumulative effect of rates increases well above the rate of inflation is very demoralising.

It also impacts on the lives of the younger generation as it is generally the older houses that are purchased as renters. As the rates increase, these costs are passed on to the renters. This is especially evident in a student city like Palmerston North.

I exhort this Council to adopt a Capital-based rating system as it is a much fairer system than the current one.

Yours sincerely,

L.B. Noaro.
ANNUAL BUDGET 2019/20

YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you're representing an organisation by filling out the relevant field below.

Preferred Title: Mr Mrs Miss (Ms) Other ________________ Please circle which applies

Full Name: KAYS MARY BAKER

Name of the organisation you represent (if applicable):

To Whom a copy is to be sent: Palmerston North Women’s Centre

Address: 53 Wodegrave Street Palmerston North

Phone: 0220464268 (mobile) ________________ (home)

Email: palmerstonwomencentre@gmail.com

Signature: ________________

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING

Select your preferred dates and times:

1ST OPTION

Date: 5th May 2019 Time: 12 - 2

2ND OPTION

Date: 9th May 2019 Time: 9 - 11

3RD OPTION

Date: 10 May 2019 Time: 3 - 6

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission before a Committee of Councillors, please tell us your choices of dates and times in order of preference. Options for dates and times are listed on page 12 of the Consultation Document.

As required by the Local Government Official Information and Meetings Act 1987, all submissions will be publicly available, including their placement on the Council’s website, although you may request that your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box:

Withhold my contact details: [ ]

HOW TO MAKE A SUBMISSION:

email submission@pncc.govt.nz

deliver Customer Services Centre, Civic Administration Building, The Square, Palmerston North

go online pncc.govt.nz/annualbudget

Let us know by 24 April 2019

CONSULTATION DOCUMENT
15th April 2019

SUBMISSION:

Te Kaunihera o Papaloea Palmerston North City Council

Mahere Pūtere Ā-Tau Annual Budget 2019/2020

submissions@pncc.govt.nz

Kia ora koutou

I have come on behalf of Te Whare o Ngā Wāhine Palmerston North Women’s Centre (the Centre) to seek support from Palmerston North City Council (PNCC). The setting up of Te Whare o Ngā Wāhine Palmerston North Women’s Centre (PNWC) was a collaboration between PNCC and women’s groups which occurred 33 years ago. PNCC provided a community house as a women’s centre and this low-cost housing support from PNCC has continued for over 30 years and has been of crucial importance to the establishment and continuation of PNWC and the work of other groups who use the centre. I would like to thank PNCC and City Councillors for all the support they have given us over the years and continue to give us.

Some Women’s Centre Herstory

The original PNWC was set up around 1980-81 as a base for newly formed women’s groups to work from. We have been housed in premises owned by the PNCC since 1986 in one of their community properties, initially at 51 Waldegrave St for 7 years and then moving next door to 53 Waldegrave St. We have been based at our current location for over 25 years now. In 1986 with the setting up of 51 Waldegrave St, PN Women’s Health Collective (The Collective), PN Women’s Refuge, PN Rape Crisis and the Incest and Sexual Abuse Network (for a short time) moved into the centre as resident groups. Other groups who have been residents at the centre at various times since then have been; New Mothers Support Group, Vaine Inter-Pacific Health group, Family Works Centre for Women and Children. The Centre has also been used by other local women’s groups over the years including Women’s Action Collective and Young Feminist Support group, Birth Action and Support Group, Brazen Hussies Community Choir, Brake Women’s Support Group, Be with Baby and Women’s Centre advocacy services to name a few. In addition to this, more recently PNWC has been an ally to LGBTQ+ community with PFLAG and MALGRA using the centre after hours.

Women’s Refuge and ARCS (previously Rape Crisis) developed over the years and outgrew the space at the Centre moving to other locations. Currently PNWC has one resident group Te Hā o Hine-ahu-one PN Women’s Health Collective (The Collective). They also support/provide access
on a regular basis at a lower cost to women and children an osteopath, and a
naturopath/massage/reflexology, and a counsellor for women, and a visiting cervical screening
nurse. Other groups come in and use the centre for meetings, group work etc. including
Rehabilitation Groups for Women who have come out of Prison (they run 3-4 groups per year),
MalGRA, Brazen Hussies, National Council of Women Manawatu Branch, Te Roopu Whakaruruahau
O Nga Wahine Maori Women’s Refuge (meet clients for one on one and is a drop of point for
donations), and Community Birth Services lactation clinics etc.

Once a month PNWC has a “Cuppa and Chat” for women and have had several workshops such as
therapeutic art for women and spirituality/healing workshops etc. over the last couple of years.
We also have women coming in regularly just to sit in our lounge for time out and speak with either
myself or The Collective staff re issues they are facing or for information. I am always contactable
to come in and talk to women when needed.

We have also had English as a second language groups bring women from different cultures to visit
PNWC and utilise the services. We have been recently approached by the Women’s Interfaith
group to support with them women who wear the burka and we have offered this group a place
to meet on a regular basis.

In my role I represent PNWC on several community groups such as PNCSC/Co-chair for Small
Grants Fund, NCW Manawatu and I am also on governance of Housing Advice Centre, MalGRA
and PFlag. The Collective also attends various other meetings on behalf of PNWC. This gives the
centre opportunities to collaborate with other groups in our community and gives us the
opportunities to raise issues for women.

Our current governance is made up of individual volunteers and a representative of member
groups: Te Hâ o Hine-ahu-one PN Women’s Health Collective, NCW Manawatu, Te Roopu
Whakaruruahau O Nga Wahine Maori Women’s Refuge, Manawatu Lesbians, Athena Collective,
Brazen Hussies and six individual volunteers. PNWC has a volunteer co-ordinator/treasurer that
oversees and liaises with the Collective on day to day matters and services relating to the Centre.

We would like to thank PNCC for their continued support. Through your ongoing support PNWC
provides a safe space for all women on low incomes, socially disadvantaged, all ages, cultures,
diversity and lifestyles that use the services here at the Centre. Low income women are our highest
priority as they face barriers that women on higher incomes do not face. We work to provide
women and their children with a tidy, comfortable and clean environment as well as a friendly one.

This year we are facing a significant challenge to our future as our resident group at the centre, Te
Hâ o Hine-ahu-one PNWHC is soon to lose a significant MDHB contract which threatens their future
which will mean closure if funding is not found. This will also threaten the future of PNWC and
therefore we will be facing possible closure. The Collective keeps the Centre open 9am-5pm
weekdays and also covers all day to day responsibilities of The Centre as we operate with no paid
worker but with myself as voluntary co-ordinator/treasurer and one or two volunteers at times.
This unexpected challenge has brought us here today to request support from Council to help us through this time of uncertainty and transition. PNWC was alerted to the threat to the continuation of the centre after the time of being able to make an application to the Strategic Priorities Grant.

PNWC will not be able to remain open to continue to provide a safe space for our most vulnerable women and their families and offer all the services currently available if we do not have the full support from The Collective who are here from 9am – 5pm Monday – Friday. We do not have the volunteers to cover these hours on a full-time capacity.

In April PNWC will be having a strategic planning meeting to look at what we would like to achieve over the next five years and onwards which will also look at sustainability, future funding and recruitment of volunteers.

The PNWC to day expenses have been met by the resident groups and users of the centre. We have applied for funding from the Lions Foundation and Pub Charites to purchase furniture for lounge, large and small meeting rooms, office furniture/equipment, computer, printer etc. We have not applied for funding from the Small Grants and other funders as we managed to cover our costs with the income, we have received from the users of the centre. Due to the uncertainty of the funding of our only resident group, this also puts PNWC at risk, this could and will affect other regular users of the centre and the services they provide. If, The Collective closes PNWC will have no other options and will also be closing. Therefore, all services and users of the centre will stop.

**PNWC and the Connected Communities Strategy**

The space provided, activities and services available at PNWC strongly relates to the Connected Communities strategy of Council.

**Priority 1** is about the importance of Council developing, providing and advocating for services and facilities that create a connected, welcoming and inclusive community. PNWC, which was initially set up by PNCC in partnership with women’s groups, has been a provider of a welcoming community of and for women for nearly 40 years. It is very important to keep this going. This includes and supports diversity in such as the Rainbow community/MaLGRA/PFlag. PNWC provides a facility to achieve this.

**Priority 3** relates to building community capacity and community support. The continuation of the PNWC is important to having a strong community and voluntary sector to support vulnerable communities and vulnerable women and their whānau. PNWC is a safe place for women whatever their age, physical ability, socio-economic status, sexuality/diversity or cultural background to come to when feeling unsafe and not knowing where to go. “In our connected community, we celebrate and respond to the Rangiāne o Manawatu iwi cultural, social, and physical history and heritage” as Mana Whenua through our commitment to Te Tiriti o Waitangi.

**Priority 4** is about a city where people feel safe and are safe. PNWC being open and available on a drop-in basis is key to this. Vulnerable women are likely to choose to come to the centre and are
often directed by others to come here for information and support. We work closely with the local women’s refuges and are a drop off point for donations to Te Roopu Whakaruruhau o ngā Wāhine – Māori Women’s Refuge who are one of the groups who use the centre for meetings also.

**Our Request to Council**

Our submission to Council is an urgent request for additional assistance as we face additional need at a time of uncertainty. Te Whare o Nga Wāhine Palmerston North Women’s Centre is requesting a one-off grant of $25,000.00 to enable the PNWC to cover costs over the next financial year as we plan for future funding opportunities to keep the Centre open fully in the future.

Te Whare o Ngā Wāhine Palmerston North Women’s Centre would also like to take this opportunity to support “**brining forward the second stage of the Papaoea Place Social Housing development**”. The need for more social housing is paramount as the rental accommodation availability in Palmerston North have decreased substantially and rents have increased substantially over the last few years. We are seeing more homelessness not only for individuals but for families whose rentals have been terminated for various reasons. When applying for rentals at each viewing there can be over 40 people. In many cases by the time their notice has ended they are still without accommodation.

Ngā mihi nui

Krys Baker

Governance group member and volunteer co-ordinator/Treasurer

On behalf of Te Whare o ngā Wāhine Palmerston North Women’s Centre Inc.
Your contact details

Full name
Tony Passman

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 9am-11am

Second option
Wed 8 May 12pm-2pm

Third option
Thu 9 May 9am-11am

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I think the Council has done a good job of managing the impacts of increased Land Valuations. Without the proposed changes rates could be punitive with many residents placed under inordinate stress. The Council is to be commended.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Our property in Seaton Court is bounded on its northern boundary by the Awatea Stream. Recent works have installed a 450mm diameter pipe from Parata Street through 3 Parata Street into the Awatea Stream. This will cause an additional surge of storm water into properties bounding the stream. Our property floods without this extra discharge. We have suffered damage to electrical equipment due to past flooding on a number of occasions. Neighbours at 1 Awatea Terrace (which is on the corner of Seaton Court) have had to have their house sand bagged to keep storm water out. I accept the
Parata Street works are needed although it does seem that Parata Street’s problem has been transferred onto us! What I believe is essential and fair is my request that the Awatea Reserve water channel be kept free of vegetation so that storm water can flow away as efficiently as possible. Currently the channel through the Reserve is choked. Previous requests to the Council for the channel to be cleared have not been heeded. I am advised that this was due to a desire (authorised or not) to transform the storm water channel into some form of "natural" habitat. I am a supporter of ecosystem development but in this instance I believe the balance between preference and need has been upset and that the essential purpose of the water channel needs to be restored.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? I think it would be possible to come up with a much better design but we need to be clear what a flag is meant to achieve.

Do you have any ideas on the process the Council should follow to have a new flag? Firstly, Council should confirm what a flag is meant to achieve in this day and age. Does the City need a flag or a logo or both? If a new flag is thought necessary the Council could invite submissions in the form of drafts. The drafts could be displayed and residents invited to vote for a preference. A selection of preferred drafts could then be presented for final approval. I know this process didn’t work too well for our national flag. I believe that was because the options were so poor. I’m sure Palmerston North can do better, especially if the purpose of the flag is made clear.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? I think this is a good idea.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title: Mrs
Full name: Teresa Alcock

Name of the organisation you represent
Palmerston North Canoe Club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 3.30pm-5.30pm

Second option
Thu 9 May 7pm-9pm

Third option
Fri 10 May 7pm-9pm

Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
My family band I use the lagoon almost every day of the week to train and play canoe polo. My eldest boy is 16 and represents NZ in the under 21 canoe polo team. He also trains with Vikings Kiwi A Grade Squad. National selection and training camps were held at the lagoon. My middle boy is 14 and is a member of Vikings Kiwi B Grade Squad. He trains with the squad and also goes to the lagoon for his own personal
training. My youngest boy and I are both members of Vikings Kiwi C Grade Squad. I am also the co-coordinator for this group of players. I help organise training and competitions for many of our youngsters who are moving from intermediate grade polo into a more dedicated roll in the game. This place is of great importance for keeping our young kids fit and involved in a fast growing sport. I love that these kids give so much time to their sport, and are therefore not hanging round the streets etc. The lagoon is perfect location and size for the development of this sport. The open access provides opportunities for our youth to be outside enjoying sport. It encourages autonomy and responsibility, management of self and respect for self and others in using the facility in a responsible way. They participate and contribute in many ways. The youngsters start to develop leadership roles within the club. Older players support and coach younger players, learn to ref and are expected to help organise, set up and clear up after competitions.

<table>
<thead>
<tr>
<th>Flag feedback</th>
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<tbody>
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<td>What do you think about replacing the current city crest flag with a new flag for the city?</td>
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<tbody>
<tr>
<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
</tr>
</tbody>
</table>
Te Hoto Manawa o Rangitāne o Manawatū Marae
Physical Address: 140-140 Maxwell’s Line, Palmerston North
Postal Address: PO Box 1341, Palmerston North

April 17, 2019

Palmerston North City Council (PNCC)

Draft Annual Plan Submission 2018-2019

Tena koe

Ngā mihi nui ki a koutou i roto i ngā inī āhua tanga o te wā nei.

1. Rangitāne o Manawatū (RoM) and our local community have had significant concerns spanning decades about the state of Palmerston North urban stormwater systems. Through these decades we have not made any progress in reversing the extreme impact on cultural and ecological values. Only recently has a new focus been put on the holistic health of urban waters.

2. Three Waters is a high priority issue for the current Government, thus PNCC should prepare for stronger national guidance and standards in the coming years. Furthermore, Horizons Regional Council and Iwi are entering a co-governance planning forum late 2019 where a new plan for the Manawatū Catchment will be developed. Stormwater will be a particular focus due to the extremely perturbed nature of water discharged from urban waterways.

3. Cultural Health

Tanenuiarangi Manawatū Incorporated have been engaged to begin Cultural Health Monitoring in Palmerston North urban streams and growth areas. It will include a focus on the whakapapa of the area, the current status of and threats to indigenous biodiversity, cultural species, water quality, flow regime, and social health. Ngā Kaitikai o te Kerenga Rauropi, a RoM led community initiative has begun riparian restoration and rubbish clean up in two locations on the Kauwai Stream to work towards restoring cultural health. Greater partnership between PNCC and RoM is needed to support this work. At this stage, the eco-city aspiration to undertake a complete biodiversity treatment of urban waters is not possible because of the risk of impeding flood waters in such space squeezed systems.

Ka kahutia i te korowai, Te Rangimarie, Te Aroha, Te Whakaiti, Ko Whakapuawai he iwi hunaarie
Spread the cloak of Peace and Love, so shall blossom the people of humility
4. Flood Resilience and Water Quality

Current focus is on optimising and maintaining the current stormwater system. New subdivisions are treated with sensitive stormwater design to mitigate further burden on the stormwater system and water quality, however this does not address the large suite of legacy issues. Contaminated roadside runoff, plastic contamination, and leaking wastewater infrastructure needs to be addressed in a meticulous fashion if improvements in water quality are to be achieved.

Climate change related flood risks and droughts are increasing over time. Attached is a photo of Kawai Stream Amberly Ave in the 2004 floods, and a more recent photo of Kawai in drought. Parts of the Kawai Stream banks are currently slumped and need renewal, and sedimentation is an ongoing issue due to annual weed growth and die off. New wetland treatment areas in the north-western part of the City could intercept water to provide treatment, biodiversity habitat, hold back floodwaters, and release water more slowly to avoid drying; Kawai Stream stop banks could be widened at Highbury Ave to provide more space for ecological enhancement and flood water storage; and redirection of stormwater to raingardens in historically developed areas will filter water and reduce peaks in runoff volumes.

5. PNCC staff and RoM have the strategies, relationship, and skills required to be able to manage a holistic rehabilitation project of Palmerston Norths urban waterways. It would increase urban flood resilience, and provide for biodiversity, social and cultural values.

6. If PNCC is to ever make authentic progress in this space the Transport and Infrastructure team need significant resourcing, over and above what is allocated in the 10 year plan. As described, the current activities and budget is maintaining the status quo and only providing for responsible design of new growth areas. RoM do not find this status quo acceptable and urge Councillors to prioritise the rehabilitation of urban waterways as a matter of long overdue urgency.

Nāku noa
Siobhan Lynch- Karaitiana
Environmental Planner
Tanenuiarangi Manawatū Incorporated

siobhan@rangitaane.hwi.nz
027 342 8400
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Mr

Full name: Sam Polwart

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details: False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
A fairer calculation.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I would like to request additional funding to maintain open drains/stormwater drains. My property sits next to an open stormwater drain that is in dire need of cleaning/maintenance. I have approached council to maintain this but been advised this drain sits on private property so there is no budget to maintain this. Without maintenance this will present a flooding risk in winter and a fire risk in summer.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
No comment

Do you have any ideas on the process the Council should follow to have a new flag?
No comment

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools? Yes!
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title Ms

Full name Bernadette Roche

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? I think it is a great idea. I think we need a new design that can represent Palmerston North/Manawatu nationwide. Palmerston North turns 150 years next year, so it'll be good time to update it's flag. I like Ben Foster's design as I think it would look good up a flag pole on a windless day, and when people wave it around at sporting events. It also has the colours of the Manawatu.

Do you have any ideas on the process the Council should follow to have a new flag? Council could ask for people to submit designs, and then Councillors, Council Management team, Business Leaders and representatives from Sporting Codes could vote on a design.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? I think it is a great idea.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Dr

Full name: Anna Skinner

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details: True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead. FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
No concerns

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Please keep the lagoon accessible for recreation and canoe polo. It's been fantastic seeing young people in our community thrive in a safe, inclusive sports club on the lagoon.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
No opinion

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Fantastic, along with a free or subsidized adult. What about concession rates for community services card holders too? Access to active recreation is vital for health and wellbeing.
Merle Lavin

<table>
<thead>
<tr>
<th>From:</th>
<th>Submission</th>
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<tbody>
<tr>
<td>Subject:</td>
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<tbody>
<tr>
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<tr>
<td>Full name</td>
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</table>

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details
True

<table>
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</tr>
<tr>
<td>FILENAME:</td>
</tr>
</tbody>
</table>

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Although not directly mentioned in the proposed annual budget, I believe it is important to mention the Lagoon as an essential recreational area. There have been some mutterings regarding limiting the use of the lagoon for groups such as the canoe polo community. I believe it is important to keep this area as an open access space, given it’s importance to many Palmerston North ratepayers for recreation. In the present day, when New Zealand has among the highest rates of obesity in the OECD (WHO) it is essential to maintain novel forms of exercise that appeal to people who may dislike other activities. Exercise also has a key role to play in mental health, studies have indicated a strong correlation between the two (Penedo, F. J., & Dahn, J. R. (2005)). While there is often people using the lagoon throughout the day, the bulk of users can only use it after work, in the evenings: therefore, limiting access can severely impact on the ability to train. Specifically in regards to canoe polo, Palmerston North can boast a high proportion of players in New Zealand representative teams. Along with a lot of hard work by many people, the lagoon is a key factor in this success: providing an easily accessible training ground for these athletes. Restricting access may limit the future success of our Manawatu players. Many of the players are youths, this form of exercise not only gets people away from their screens, but encourages social interaction. Team sports are
important for learning how to work with others in high stress situations, which has wide ranging applications: particularly in later employment. It is very encouraging to see the long term friendships and complex net of contacts that the Manawatu canoe polo community develops. Full disclosure: I am bias on the matter, being a canoe polo player myself. I have enjoyed training on the lagoon for seven years, allowing for development that would be very difficult in a pool situation. Like many players, I really appreciate having a free training area, and would struggle to afford to train in a pool every week. During peak season, players can use the lagoon five to seven days a week, which would be impossible if we only had access to pools. This resource is therefore very important to us, and we really appreciate the use of it.

### Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

### Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

<table>
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<tbody>
<tr>
<td>Title</td>
</tr>
<tr>
<td>Full name</td>
</tr>
<tr>
<td>Paul McJarrow</td>
</tr>
</tbody>
</table>

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

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<td>FILENAME:</td>
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</tbody>
</table>

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
As having had three canoe polo playing children (two of whom still do) the lagoon is an essential part of their exercise and social networks. Canoe polo has been played on the lagoon for at least twenty years and several generations of Manawatu NZ representatives in the sport have graduated from those waters to waters all around the globe. Over the years the courts have been at several locations in the lagoon with the courts now back where they were pre earthquake. I have seen (and been involved in) a number of national and international canoe polo tournaments on this Palmerston North taonga and the money that comes into the city from these tournaments is not insignificant. We also use the lagoon as a walking site and have noticed the decay in the edging of the lagoon over the last ten years along with the water level issues post the earthquake. It is good to see the work on the jetty started and work at the southern end of the lagoon.

<table>
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<tr>
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</table>

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
excellent idea to promote water safety
ANNUAL BUDGET 2019/20

YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you’re representing an organisation by filling out the relevant field below.

Preferred Title: [ ] Ms [ ] Mrs [ ] Miss [ ] Mr [ ] Ms Other [ ] Please circle which applies

Full Name: PHIL MONK

Name of the organisation you represent (only if applicable): NEW ZEALAND RUGBY MUSEUM

Address: 326 MAIN ST, PALMERSTON NORTH

Phone: 0274 707 200 (mobile) 06 358 5507 (fax) 358 6947 (work)

Email: info@rugbymuseum.co.nz

Signature: [ ]

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING
Select your preferred dates and times:

1ST OPTION
Date: WED 8 MAY 2019 Time: 3:30

2ND OPTION
Date: THU 9 MAY 2019 Time: 8:30

3RD OPTION
Date: FRI 10 MAY 2019 Time: 3:30

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission before a Committee of Councillors, please tell us your choices of dates and times in order of preference. Options for dates and times are listed on page 12 of the Consultation Document.

As required by the Local Government Official Information and Meetings Act 1987, all submissions will be publicly available, including their placement on the Council’s website, although you may request that your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box:

Withhold my contact details: [ ]

HOW TO MAKE A SUBMISSION:
- email: submission@pncc.govt.nz
- freepost: Annual Budget Submissions, PNCC, Freepost PX3317, Palmerston North DX Sort
- deliver: Customer Services Centre, Civic Administration Building, The Square, Palmerston North
- go online: pncc.govt.nz/annualbudget

Let us know by 24 April 2019
ANNUAL BUDGET 2019/20

Please tell us what you think of the proposed change to how we calculate rates (as shown on pages 5-9).

NO

COMMENTS

Do you want to make any comments about the other changes (as shown on page 4)

NO

COMMENTS

Please give us any other feedback you have on the proposed Annual Budget

PLEASE REFER ATTACHED SUBMISSION

If you need more writing space, just attach additional pages to this form.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one.

Submissions Close Wednesday 24 April 2019
WE ARE ALSO CONSULTING ON

A NEW FLAG FOR THE CITY
The idea of a new flag for the city was recently presented to a Council committee. Some of the reasons proposed for a new flag included the opportunity to design something that better reflects our city and who we are and the difficulty in distinguishing the current City crest flag, particularly from a distance. While the Council has not formed a view on this, it would like to canvass the idea with the wider community. Please let us know what your thoughts are.

What do you think about replacing the current City crest flag with a new flag for the city?

NO COMMENT

Do you have any ideas on the process the Council should follow to have a new flag?

NO COMMENT

FREE ENTRY FOR UNDER 5 YEAR OLDS TO COUNCIL POOLS
Water Safe New Zealand has identified that it is important for everyone to enjoy and be safe in the water from an early age. Council has identified that cost may be one of the barriers preventing families with Under 5 Year olds from accessing community swimming pools. Council wants to gauge the level of community support for providing free entry for Under 5 Year olds to its swimming pools, and will consider what action to take once this consultation is complete. We are interested in hearing your thoughts on this idea.

What do you think about the idea of providing Under 5 Year olds with free entry to Council pools?

NO COMMENT

If you need more writing space, just attach additional pages to this form.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one

Submissions Close Wednesday 24 April 2019
Please give us any other feedback you have on the proposed Annual Budget

On behalf of the New Zealand Rugby Museum we would like to make a submission to the Annual Plan for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial and collection care costs specifically for the work done by Catherine Hehir. The collection work has proven to be vital to the ongoing care and maintenance of the collection. Significant improvements have been made to the storage conditions and the highest standards are being enforced. Furthermore her work has been able to create relationships with current players and collectors, and the New Zealand Rugby Union itself. We can safely say we have the most experienced person who is skilled in the handling, storage and display of rugby artefacts.

With TM 2025 now delayed the rugby museum has a small window of opportunity to catch-up and progress the collection work. We realise that in the not too distant future we will have to move the collection at least, if not the entire gallery. By having the collection well housed we make it far easier to move. There is a significant number of objects, over 40,000 along with 15,000 programmes.

The NZRM receives on average 180 research requests each year, from journalists, authors and genealogists and it is important that we can readily access the required information from our archives.

Summary of recent activity:

- 2018 visitor numbers 10,500. Volunteer numbers approx. 50.
- 2018 – present Balls, Bullets & Boots exhibited at Expressions Upper Hutt, Levin Library and Te Marawa. (Total of 100,000 visitors at eleven venues since 2015.)
- May 2018 - Rugby Jamboree – event for the rugby collectors and rugby projects at Te Marawa and the Globe
- November 2018 - 1905 All Blacks jersey exhibited at Italian Rugby Museum, Rome for 10 days
- April 2019 Rugby Museum celebrates fifty years since the inaugural exhibition 16 April 1969
- September 2019 - Toyota City Japan – we are negotiating an exhibition to promote the rugby museum and Palmerston North at the Rugby World Cup in Japan
To Whom it may concern

I support the New Zealand Rugby Museum’s Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

[Signature]

14/4/19

Name/Address

[Information redacted]
To Whom it may concern

I support the New Zealand Rugby Museum's Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

[Signature]

[Name/Address]

[Location]

16.4.19
To Whom it may concern

I support the New Zealand Rugby Museum's Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

[Signature]
16/4/19

Name/Address
Michael Rowe
Palmerston North
To Whom it may concern

I support the New Zealand Rugby Museum's Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

Name/Address

Mary Fox
To Whom it may concern

I support the New Zealand Rugby Museum’s Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

[Signature]

Name/Address

[Name]

WILLIAMSON
To Whom it may concern

I support the New Zealand Rugby Museum's Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

Name/Address
To Whom it may concern

I support the New Zealand Rugby Museum's Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

[Signature]

Name/Address

Clive Akers
To Whom it may concern

I support the New Zealand Rugby Museum's Annual Plan submission to the Palmerston North City Council for funding of $20,000 per year for the next three years. The purpose of this application being to support curatorial costs specifically for the work done by Catherine Hehir.

Signed

[Signature]

Name/Address

[Signature]

[Signature]

[Signature]

[Signature]
Merle Lavin

From: manager@caccia-birch.co.nz
Sent: Thursday, 18 April 2019 5:22 PM
To: Submission
Subject: Annual Budget submission

Your contact details

Title
Ms

Full name
Nicky Birch

Name of the organisation you represent
Caccia Birch Trust Board

Address
130 Te Awe Awe St, Palmerston North 4410

Phone
063575363

Email
manager@caccia-birch.co.nz

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 12pm-2pm

Second option
Thu 9 May 9am-11am

Third option
Fri 10 May 12pm-2pm

Withhold my contact details
True
Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: 2019_to_2022_new_soil_draft_as_at_28th_march_2019_final

Please tell us what you think of the proposed change to how we calculate rates
N/A

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Caccia Birch Trust Board is seeking an increase in the operational grant to allow the Board to better deliver the services required to contribute to the City's vision. The increase in grant will allow the Trust to employ another person. The Statement of Service 2019 to 2022 is attached and provides the Board's vision for the next 3 years.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Worthwhile

Do you have any ideas on the process the Council should follow to have a new flag?
Online vote?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
N/A
CACCIA BIRCH TRUST BOARD

STATEMENT OF INTENT

2019 – 2020
2020 – 2021
2021 - 2022

FINAL 26th March 2019
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<td>Governance Statements</td>
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<td>Budget Forecast for the Years Ended 30 June 2019, 2020 &amp; 2021</td>
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<td>Notes to Budget</td>
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## CONTACT DETAILS

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<tr>
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<tr>
<td>Registered Office</td>
<td>Caccia Birch House</td>
</tr>
<tr>
<td></td>
<td>130 Te Awe Awe St,</td>
</tr>
<tr>
<td></td>
<td>Palmerston North 4410</td>
</tr>
<tr>
<td>Website &amp; Email</td>
<td><a href="http://www.caccia-birch.co.nz">www.caccia-birch.co.nz</a></td>
</tr>
<tr>
<td></td>
<td><a href="mailto:manager@caccia-birch.co.nz">manager@caccia-birch.co.nz</a></td>
</tr>
<tr>
<td>Phone</td>
<td>06 3575363</td>
</tr>
<tr>
<td>Email</td>
<td><a href="mailto:manager@caccia-birch.co.nz">manager@caccia-birch.co.nz</a></td>
</tr>
<tr>
<td>Office Contact</td>
<td>Nicky Birch</td>
</tr>
<tr>
<td>Role in CCO</td>
<td>Manager</td>
</tr>
<tr>
<td>Address</td>
<td>As Above</td>
</tr>
<tr>
<td>Chairperson</td>
<td>Grant O'Donnell</td>
</tr>
<tr>
<td>Email</td>
<td><a href="mailto:home@odonnell-law.co.nz">home@odonnell-law.co.nz</a></td>
</tr>
<tr>
<td>Phone</td>
<td>06 3567754 / 0274 424395</td>
</tr>
<tr>
<td>Trustees 2019 to 2020</td>
<td>Grant O'Donnell, Patricia Keiller, Jireeth Soni, Cushia Scrivens and Roderick McKenzie</td>
</tr>
<tr>
<td>Legal Status</td>
<td>Caccia Birch Trust Board is a Council-Controlled Organisation (CCO) for the purposes of the Local Government Act 2002 and operates as a Charitable Trust under the Charitable Trust Act 1957 and Charities Act 2005.</td>
</tr>
<tr>
<td>Charities Registration Number</td>
<td>CC38431</td>
</tr>
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</table>
3. FOREWORD

Chairperson’s Introduction 2019

This Statement of Intent sets out, among other things, the Board’s plans and projects to achieve the goals and aspirations contained in the Board’s “Vision and Mission” statements.

While it may be thought that the principal goal of a heritage focussed entity is maintaining the status quo the second limb of the Board’s Vision requires a creative and innovative approach to maximise the benefit of the asset to the community.

The Board is committed to ensuring that the management and operation of Caccia Birch House achieves a balance between status quo, Council’s vision for the entity and the pragmatic day-to-day development, usage and enjoyment of the property.

This requires a constant juggling of fiscal, legal and resource “balls” in an evolving environment. There is a clear tension between maintaining the heritage ‘characteristics’ while developing the range and extent of activities in the House and Grounds.

The House and Grounds are in excellent condition and the business is operating as best it can be expected to in a competitive environment.

On most counts the Board, management and staff, in close co-operation with the Council, have successfully kept the balls aloft but to continue doing so without an increase in funding will mean, as shown in the budget, that the Board will be insolvent by 2021.

The Board struggles to service the increasing demand for free or discounted community access in our drive to contribute to Council’s strategic direction as fully as we can.

An increase of $30,000 a year would address the solvency issue and allow us to continue our work of managing and developing this listed Category 1 heritage building along with the gardens, grounds and embankment, growing the educational and tourism resource by further developing the archives with its local history ‘story’ of Caccia Birch House, and ensuring that access is available for all.

These additional funds will help pay for the increased costs associated with accounting and auditing fees as well as the wages of an extra person who will assist with the increasing public use of the building and grounds provide managerial support and ensure that a succession plan is in place.

The Board, management and staff are committed to meeting the challenges facing them.

Grant O’Donnell
Chairperson
26th March 2019
4. Purpose of this Statement of Intent

In accordance with the Local Government Act 2002, a Council-Controlled Organisation (CCO) is required to produce an annual Statement of Intent which publicly states its activities and intentions for the next three years, and the objectives to which those activities will contribute.

Caccia Birch Trust Board, while currently exempted as a CCO pursuant to s 7(3) of the Local Government Act 2002, (IMPLEMENTATION PENDING) is still required to produce a Statement of Intent (SOI) that complies with the requirements of section 64(1) of the Local Government Act 2002.

Through the SOI the Trust Board shows Council how it will apply the annual grant provided by Council in managing the maintenance, preservation and community usage of and access to Caccia Birch House and grounds.

5. About Caccia Birch Trust Board

Caccia Birch House is a listed Category 1 Heritage Status property under section 35(1)(b) of the Historic Places Act 1980 and is a Category 1 listed property under Cultural Heritage in the Palmerston North City Council District Plan.

The Caccia Birch Trust Board is made up of people from various backgrounds who have a passion to ensure this 'jewel' remains one of the city's most significant assets and well utilised and loved by the community.

The Board guides and monitors the affairs of Caccia Birch House, in accordance with the Trustee Act 1956, the Charities Act 2005, the Local Government Act 2002, the Board's Trust Deed and this Statement of Intent.

The first objective of the Trust, as described in the Trust Deed, is:

"To develop, promote, enhance and maintain the land and buildings described in the Schedule of property herefo known as Caccia Birch House, in recognition of the heritage status of the building, so that it may be utilised and enjoyed by the community" (p1).

The Trust Board's internal operational planning is guided by the following statement:

VISION
To provide our community with an outstanding historic property, available for everyone to use.

MISSION
To ensure the Caccia Birch property retains its historical, cultural and environmental significance through diligent maintenance, promotion and development.

The Board's approach to governance is to adopt good governance practices with respect to:

a) ensuring a heritage preservation focus to the Board's activities;

b) working with stakeholders and with interested community groups to meet objectives;

c) maintaining a constructive and proactive relationship with Palmerston North City Council.

The Board employs a Manager who is responsible for the day-to-day operations of Caccia Birch, engaging with the community and clients, oversight of staff, contractors and day to day administration. The Manager reports to the Board on performance against Caccia Birch Trust Board objectives.
Caccia Birch House History Background.

Formerly called "Hokowhitu", the residence known as Caccia Birch House was built in 1895 for Norwegian sawmiller & businessman Jacob Nannestad, who was co-owner of the town's largest sawmill Richter, Nannestad, Jenssen & Co located on Broadway and Albert St (then called Scandia St).

In 1903 'Hokowhitu' was sold to English businessman John Strang who developed it to what we see today and renamed it "Woodhey".

During 1908 the Governor General Lord Plunket and his family resided at the property, vacating in 1910 when the Strang's returned from their trip to England.

William and Maud Caccia Birch (nee Keiller) purchased the property in 1921 and occupied the House until William's death in 1936.

The property was gifted to the Government in 1941 and was called Caccia Birch House in recognition of their donation.

Since its gifting in 1941, Caccia Birch House has fulfilled many roles:

- Army accommodation for Home Guard officers during World War II
- PN Hospital Board Convalescence home for war veteran nurses until the late 1950s.
- Victoria University annex 1961
- Massey University 1963
- PN Teachers College 1970

In 1975 Massey University found they could not develop the property and handed it back to the Government. By 1977 the building stood empty, vandalised and derelict.

Much debate about its future took place and former PNCC planner Ken Tremaine, Mayor Brian Elwood, Councillors Paul Rieger and Dr Bernard Forde felt it important to preserve local history and petitioned the government to gift the property to the city.

A Deed of Agreement with a purchase price of 10 cents gifted Caccia Birch House to PNCC and community. It took a further ten years to find a way to fund the expensive restoration project.

By 1989, PNCC created the Caccia Birch Trust Board to oversee the restoration and preservation. The Trust Deed was created to ensure that Caccia Birch House would be preserved by the city for future generations.

The restoration of the dilapidated buildings was largely funded from the sale of surrounding land and additional money from a large community house group, the Lottery funds and the PNCC.

Restoration of the ground floor was completed in 1992, upper floor in 1993 and the Coach House in 1994.

The Trust needed to find a sympathetic use for the property. It was agreed that making the house available to the community for meeting and function hire was seen as a compatible use for the grand old homestead and a manager was employed to administer this activity in 1993.

During the last twenty-six years additional financial assistance has been received from PNCC, Central Energy Trust, Eastern & Central Community Trust, The Lion Foundation, Pub Charities and Earle Trust enabling numerous projects to be completed on the property.

The house has been well-utilised for meetings, family functions, weddings, community events and promotion of local history to the visitor industry, contributing to the city's vibrant cultural facilities. Continuing with these activities will ensure future generations can continue to enjoy this iconic property.
6. THE VISION FOR PALMERSTON NORTH: “Small city benefits, big city ambition.”

Palmerston North is the heart of the Manawatū region servicing the lower and central North Island of New Zealand.

Palmerston North is a small city that has a lot to offer its residents and visitors. We are ambitious about developing the city.

Council’s Culture and Heritage Plan supports Priority 2 of the Creative and Liveable Strategy: “to celebrate the city’s history and diversity, and build on the strength of being a city of many cultures and languages”.

The Actions within the Culture and Heritage Plan that Caccia Birch Trust Board make a crucial contribution towards are:
A. “Facilitate and enable local history and
B. make use of, and invest in, Heritage Buildings to provide Council and community facilities”.

<table>
<thead>
<tr>
<th><strong>Caccia Birch Trust Board plays a critical part in contributing to this vision by the following actions:</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>An innovative and growing city</strong></td>
</tr>
<tr>
<td>The Board maintains and provides access to one of the few publicly accessible Category 1 heritage buildings in Palmerston North.</td>
</tr>
<tr>
<td>Additional opportunities to grow this activity for the local visitor and tourism industry, include the increasing ethnic and cultural diversity within the region.</td>
</tr>
<tr>
<td><strong>A creative and exciting city</strong></td>
</tr>
<tr>
<td>The Board’s vision to be an attractive and entertaining place to visit or utilise when in Palmerston North requires smart signage, increased marketing and new technology to entice the younger generation.</td>
</tr>
<tr>
<td>The Board will promote the local history and further develop the CoachHouse archive as a permanent educational site, improve the gardens, accessibility to the grounds and add features. It will facilitate local and regional public events.</td>
</tr>
<tr>
<td><strong>A connected and safe community:</strong></td>
</tr>
<tr>
<td>The connections between the location of Caccia Birch House and its pre-European history embraces the iwi heritage and involves a partnership of information sharing through the development of the CoachHouse archive.</td>
</tr>
<tr>
<td>Connecting with the City’s past and celebrating its history and heritage through encouraging contributions from groups that have past connections with CBH, holding Open Days and other events facilitating free access to the venue.</td>
</tr>
<tr>
<td><strong>An eco-city:</strong></td>
</tr>
<tr>
<td>The day to day operations consider the environment through recycling, green-waste, rubbish reduction, being smart about energy consumption with lighting upgrades, heating upgrades and investigating solar power options.</td>
</tr>
<tr>
<td><strong>A driven and enabling Council</strong></td>
</tr>
<tr>
<td>The Caccia Birch Trust Board will work collaboratively with PNCC to ensure Caccia Birch House reflects and contributes to the City’s future – focused plans.</td>
</tr>
</tbody>
</table>
7. Strategic objectives

HERITAGE RESPONSIBILITY:

a. Heritage Buildings
   Palmerston North’s Category 1 listed heritage property of Caccia Birch House and Coach-House are to be preserved and protected for future generations. These Heritage buildings will only be developed in keeping with the heritage status.

b. Heritage – Natural
   The grounds and flora of Caccia Birch House are to be managed and preserved and only developed in-keeping with the heritage character.

c. Heritage – Cultural
   The local history and heritage value of the Caccia Birch property will be preserved, presented and promoted in an educational and entertaining way. Property access and use of the buildings by the local community and visitors from elsewhere, will be developed in a variety of ways.

d. Heritage – Governance
   The Board will manage the balance between maintenance of heritage integrity and the development of the property to meet evolving Council and community demands.

8. What we will do:

   a. Heritage Buildings

      i) Work to keep this heritage property exceptionally well maintained and secure.

         In the next three years we will:

         - Oversee the 10-year exterior maintenance schedule that includes annual building wash and quarterly gutter clean. Exposed timber will be painted and any damaged areas noted and repaired.
         - Ensure the buildings comply with Building Warrant of Fitness and Health and Safety requirements.


         In the next three years we will:

         - Construct a new waste recycling area and waste storage space.
         - Replace lights to LED fittings.
         - Investigate eco opportunities including the use solar energy.

      iii) Develop the venue facilities.

         In the next three years we will:

         - Investigate provision of a covered pergola linking the carpark to the courtyard for an all-weather access towards the front of the house.
         - Install an efficient central heating system and restoring the old fireplaces.
b. Heritage – Natural

i) The listed notable trees are preserved and maintained.

In the next three years, we will:
- Oversee the maintenance of the listed Notable Trees and Manawatu Tree Trust Memorial trees with regular health checks and a schedule of maintenance.

ii) Enhancement of the grounds.

In the next three years, we aim to:
- Review and update our map of the gardens and the plan for future development, including:
  - In conjunction with Council, clear and develop the Lagoon embankment to improve the visual link between Caccia Birch House, Hokowhitu Lagoon, the Manawatu River and restore the outlook towards Te Motu-O-Poutoa Pa.
  - Create various types of focal points in the grounds.
  - Improve the footpath network on the property.
  - Provide better signage in the grounds to enhance visitor experience.

c. Heritage – Cultural

i. We will make the community more aware of the heritage value of Caccia Birch House.

In the next three years, we will:
- Promote the CoachHouse Archive and Gardens to the local visitor and tourism industry.
- Develop new history displays and use modern technology for information sharing to engage the younger community.
- Provide greater visitor engagement through well trained and knowledgeable staff.

ii. Utilising Caccia Birch House as an income earning venue underpins our ability to provide community access and contribute financially to the outcomes. Providing excellent guest services and knowledgeable staff will ensure the property remains a popular focal point for all types of events including conferences, family events, weddings and tours. Staffing and other resources are also required to cope with the increasing numbers of informal visitors and free public events.

In the next three years, we aim to:
- Ensure that the house is well utilised all year.
- Increase the number of people using and hiring the facility.
- Encourage more ethnic, multi-cultural and non-profit community groups to experience this heritage facility.
- Ensure that the operation is appropriately staffed to meet the changing outcomes.

d. Heritage – Governance

i. The Board will manage the balance between maintenance of heritage integrity and the development of the property to meet evolving Council and community demands.

- The Trust will continue to review all of its Governance Policies.
### 9. Performance measures

<table>
<thead>
<tr>
<th>Objective</th>
<th>Performance Measure</th>
<th>Actua l</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>A) Palmerston North's Category 1 listed heritage property of Caccia Birch House and CoachHouse are to be preserved and protected for future generations. These Heritage buildings will only be developed in keeping with the heritage status.</td>
<td>i. The main house and CoachHouse buildings have scheduled exterior maintenance – completed annually.</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>B) The grounds are preserved and developed, enhancing Palmerston North’s natural heritage.</td>
<td>i. Notable Heritage Trees receive maintenance.</td>
<td>2 trees</td>
<td>4 trees</td>
</tr>
<tr>
<td>C) Palmerston North residents and visitors can access and appreciate the heritage value of Caccia Birch. Caccia Birch House is available for the residential and business community to utilise.</td>
<td>i. Public open days for whole property.</td>
<td>14</td>
<td>15</td>
</tr>
<tr>
<td></td>
<td>ii. Number of visitors to Open days.</td>
<td>new</td>
<td>560</td>
</tr>
<tr>
<td></td>
<td>iii. Accessible days for CoachHouse archive and grounds.</td>
<td>new</td>
<td>120</td>
</tr>
<tr>
<td></td>
<td>iv. Number of casual visitors to CoachHouse &amp; grounds.</td>
<td>new</td>
<td>720</td>
</tr>
<tr>
<td></td>
<td>v. Number of publically accessible fun events.</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>vi. Percentage of respondents satisfied with visitor experience?</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td>vii. Number of Conference / Meeting hires.</td>
<td>360</td>
<td>370</td>
</tr>
<tr>
<td></td>
<td>viii. Number of Social Function Hires.</td>
<td>52</td>
<td>54</td>
</tr>
<tr>
<td></td>
<td>ix. Percentage occupancy based on daily usage.</td>
<td>72%</td>
<td>73%</td>
</tr>
</tbody>
</table>
10. How we operate

**The Board:**

a) The Trust Board meets once a month and members are in regular email or phone contact. There are four working committees comprising Building and Grounds, Marketing, Governance, Finance, and meetings are scheduled regularly and discussion and planning.

b) The Board reviews annually its own strategic work plan for all aspects of the facility for a 5-year period.

c) The Board attempts to operate within the budget which is developed jointly by the council and the Board.

The Board takes responsibility in its budget for some of the property maintenance costs and ensures that all maintenance work is carried out in a timely and appropriate manner.

g) The Board and Management manage the competing requirements of providing a freely accessible Heritage property for tourism, operating a “venue hire business”, and living within the well-documented constraints of a residential neighbourhood. Increasing revenue while taking into account the heritage nature of the property also provides fiscal challenges.

h) The Board works to fully embrace the visitor / tourism industry for the benefit of Palmerston North as the property and location are ideal for this activity. However, the costs of further increasing such activities cannot be met within the current budget.

**Operations:**

a) The Board is currently reviewing its business operation model and budget, as part of its Governance obligations and in part as a result of limitations of the resources needed to carry out its activities.

b) The Trust Board employs only one full time person - the Manager. This role currently includes; overseeing the day-to-day facility operation of bookings tours, the coordination of maintenance and planning of property development work; business administration ( invoicing, quotes, staff etc) and the secretarial work and other governance-associated tasks. This is a demanding role for one person and it is recognised that budgetary modification for additional staffing will be required.

c) The Board employs a part time gardener, mowing contractor, a part time housekeeper and four part-time after-hours venue / function staff, working as required. There is an increasing need to provide more staff to look after the non-income generating visitor related activities.

d) There is a growing need to provide more staff to look after the non-income generating visitor related activities. Consideration must be given to increasing the hourly staff wage rates to the ‘living wage’ or higher rates for suitably qualified employees. A Board administrative secretary has been employed for governance administration. A new person to assist with managerial and related activities is required. This, it is hoped, will also assist with meeting succession requirements.
11. Working together

**Long Term Objectives:**

Developing the grounds further:
- a. Creating a new footpath alongside the entrance driveway, to improve pedestrian safety by moving them away from the narrow and often busy driveway.
- b. Creating more focal points in the gardens.

**People:**
- c. Improved visitor services such as covered courtyard seating, amenities like a coffee / drink kiosk contractor located in the CoachHouse.
- d. Exciting public events and potentially water-based activities like a punt or rope tow across the lagoon.
- e. Publication of a Caccia Birch House history book (for sale).
- f. Further investment in infrastructure and complementary services for facility users.

**Half-yearly report**

By the end of February each year, Caccia Birch Trust Board will provide the Council with a half-yearly report complying with section 66 of the Local Government Act 2002. The report will include the following information:

- Manager/Chief Executive’s commentary on operations for the relevant six-month period.
- Comparison of Caccia Birch Trust Board’s performance to the objectives and performance targets set out in the SOI, with an explanation of any material variances.
- Un-audited half-yearly financial statements incorporating a statement of financial performance, statement of financial position, statement of changes in equity and statement of cashflows.

**Annual report**

By 30 September each year, Caccia Birch Trust Board will provide the Council with an annual report complying with sections 67–69 of the Local Government Act 2002. Financial statements and audit clearance will be required in early August to ensure timely availability of PNCC’s annual report.

The annual report will contain the information necessary to enable an informed assessment of the operations of Caccia Birch Trust Board and will include the following information:

- Commentary on operations for the year.
- Comparison of Caccia Birch Trust Board’s performance to the objectives and performance targets set out in the SOI, with an explanation of any material variances.
- Auditor’s report on the financial statements and the performance targets.
- Any other information that the trustees consider appropriate.
12. Forecast financial statements & Accounting Policy

Assumptions for SOI budget.

The budget has been prepared on the following basis:

- The Board plans to continue trading and pursuing growth where possible within heritage and other constraints and embracing the tourism industry to support the PNCC’s vision of an exciting city.

- The general operating expenses are based on previous year’s activities and occupancy and also take into consideration the current six-months expenditure to date. These figures include a CPI adjustment.

- The proposed wages and salaries budget for 2019 to 2020 and beyond are based on the number of hours worked by all staff in the preceding year. These staff are ‘part time / as required’ to service the needs of the venue / property.

- The need to attract and retain well-trained staff. This necessitates an increase in the current staff hourly pay rate to at the very least meet the living wage hourly rate. An annual CPI adjustment contributes to the increased expense over the 3-year forecast.

- Included in the wages budget is the creation of a new position for a senior assistant starting with an initial budget of 30 hours per week. This is required to meet the anticipated growth of the non-income generating activities of the visitor and tourism industry and weekend activities. This role will be developed to a full-time position in 12 to 24 months. The Trust has a responsibility to ensure the health and well-being of the Board’s only full-time employee (the Manager). Consideration is also being given to succession planning.

- The proposed budget forecasts a significant deficit which was not signaled to the 10-year plan and has come about partly through the new City vision encouraging this CCO to grow its activities. Additional funding is required to support the growth of activities, especially those of a passive tourism activity that is unlikely to generate revenue, but which will contribute to the success of the City’s vision.

- The Board can continue to operate a “status-quo” with regard to the day to day activities within the level of funding provided in the funding package in the 10-year LTP. However with increased compliancy costs and inevitable increases in costs by service providers, there will be need for a reduction in some services to meet that budget unless revenue can be increased. As previously stated there are constraints on increased commercial activity.
### Caccia Birch Trust Board

**DRAFT 26 March 2019**

**Forecast Statement of Financial Performance**

*For Years Ended 30 June 2020, 2021 and 2022*

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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Catering Revenue</td>
<td>91,800</td>
<td>92,000</td>
<td>92,500</td>
<td>93,000</td>
</tr>
<tr>
<td>Event Revenue - Bridal Fair</td>
<td>6,150</td>
<td>6,300</td>
<td>6,400</td>
<td>6,400</td>
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<tr>
<td>Facilities Hireage</td>
<td>83,640</td>
<td>86,000</td>
<td>88,000</td>
<td>90,200</td>
</tr>
<tr>
<td>Interest Received</td>
<td>526</td>
<td>546</td>
<td>566</td>
<td>566</td>
</tr>
<tr>
<td>PNCC Operations and Audit Grant</td>
<td>103,525</td>
<td>105,823</td>
<td>108,168</td>
<td>108,168</td>
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<tr>
<td>PNCC Meeting Grant - Trustees</td>
<td>6,120</td>
<td>6,120</td>
<td>6,120</td>
<td>6,120</td>
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<tr>
<td>Recoveries from Hireage</td>
<td>6,120</td>
<td>6,250</td>
<td>6,400</td>
<td>6,400</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>297,681</td>
<td>303,039</td>
<td>308,154</td>
<td>310,854</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Accounting Technician</td>
<td>6,600</td>
<td>7,000</td>
<td>7,175</td>
<td>7,175</td>
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<tr>
<td>Accounting CA</td>
<td>1,560</td>
<td>4,000</td>
<td>4,100</td>
<td>4,203</td>
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<tr>
<td>Accounting Audit</td>
<td>9,500</td>
<td>8,760</td>
<td>9,994</td>
<td>10,244</td>
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<td>Advertising / Marketing</td>
<td>5,600</td>
<td>5,700</td>
<td>5,843</td>
<td>5,989</td>
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<tr>
<td>Total Bank Charges</td>
<td>650</td>
<td>680</td>
<td>697</td>
<td>714</td>
</tr>
<tr>
<td>Catering Expense</td>
<td>87,210</td>
<td>87,400</td>
<td>89,585</td>
<td>91,825</td>
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<tr>
<td>Total Cleaning Costs</td>
<td>4,050</td>
<td>4,100</td>
<td>4,203</td>
<td>4,308</td>
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<tr>
<td>Governance Expense</td>
<td>1,050</td>
<td>1,100</td>
<td>1,150</td>
<td>1,200</td>
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<tr>
<td>Governance - Secretarial</td>
<td>0</td>
<td>3500</td>
<td>3,600</td>
<td>3,700</td>
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<tr>
<td>Grounds - Lawn Mowing</td>
<td>8,000</td>
<td>8,200</td>
<td>8,405</td>
<td>8,615</td>
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<tr>
<td>Insurance</td>
<td>3,800</td>
<td>3,900</td>
<td>4,000</td>
<td>4,100</td>
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<td>Kitchen Expenses</td>
<td>2,000</td>
<td>2,000</td>
<td>2,050</td>
<td>2,101</td>
</tr>
<tr>
<td>Light Power &amp; Heating</td>
<td>10,000</td>
<td>10,500</td>
<td>10,763</td>
<td>11,032</td>
</tr>
<tr>
<td>Minor Asset Replacement</td>
<td>3,100</td>
<td>3,200</td>
<td>3,280</td>
<td>3,362</td>
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<tr>
<td>Payroll Administration Fees</td>
<td>600</td>
<td>750</td>
<td>769</td>
<td>788</td>
</tr>
<tr>
<td>Printing, Stamps &amp; Stationery</td>
<td>4,100</td>
<td>4,200</td>
<td>4,305</td>
<td>4,413</td>
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<tr>
<td>Total Repairs and Maintenance</td>
<td>9,850</td>
<td>9,400</td>
<td>9,635</td>
<td>9,876</td>
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<tr>
<td>Security</td>
<td>6,000</td>
<td>5,000</td>
<td>6,200</td>
<td>6,355</td>
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<tr>
<td>Staff-Related Expenses</td>
<td>550</td>
<td>600</td>
<td>650</td>
<td>666</td>
</tr>
<tr>
<td>Telephone, Tolls &amp; Internet</td>
<td>2,150</td>
<td>2,200</td>
<td>2,250</td>
<td>2,306</td>
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<tr>
<td>Trustee Remuneration</td>
<td>6,120</td>
<td>6,242</td>
<td>6,367</td>
<td>6,526</td>
</tr>
<tr>
<td>Wages and Salaries incl. kiwisaver, ACC</td>
<td>125,835</td>
<td>146,000</td>
<td>149,650</td>
<td>153,391</td>
</tr>
<tr>
<td>Xero Fees</td>
<td>600</td>
<td>540</td>
<td>554</td>
<td>567</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>298,925</td>
<td>325,962</td>
<td>335,223</td>
<td>343,455</td>
</tr>
</tbody>
</table>

| Surplus (Deficit) Before Depreciation | (1,044) | (22,923) | (27,069) | (32,601) |
| Depreciation of Property, Plant, and Equipment | 19,100 | 17,200 | 17,000 | 17,000 |
| **Total Expenses** | 318,025 | 343,162 | 352,223 | 360,455 |

| Surplus (Deficit) | (20,144) | (40,123) | (44,069) | (49,601) |
## Caccia Birch Trust Board
Forecast Statement of Financial Position
As At 30 June 2020, 2021 & 2022.

<table>
<thead>
<tr>
<th>Assets</th>
<th>2,019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bank Accounts and Cash</td>
<td>31,061</td>
<td>17,573</td>
<td>9,290</td>
<td>41,682</td>
</tr>
<tr>
<td>Debtors and Prepayments</td>
<td>15,908</td>
<td>25,000</td>
<td>25,250</td>
<td>25,503</td>
</tr>
<tr>
<td>Investments</td>
<td>12,000</td>
<td>13,900</td>
<td>13,900</td>
<td>13,900</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>58,969</td>
<td>56,473</td>
<td>29,860</td>
<td>2,280</td>
</tr>
<tr>
<td><strong>Non-Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property, Plant &amp; Equipment</td>
<td>102,647</td>
<td>88,180</td>
<td>71,180</td>
<td>54,180</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>148,078</td>
<td>127,353</td>
<td>83,740</td>
<td>34,600</td>
</tr>
</tbody>
</table>

| Liabilities      |       |      |      |      |
| **Current Liabilities** |       |      |      |      |
| Creditors        | 13,130 | 13,130 | 13,261 | 13,394 |
| Accrued Expenses | 11,110 | 13,888 | 14,026 | 14,167 |
| ANZ Credit Card | 222 | 202 | 204 | 206 |
| Secure Venue Fee | 2,222 | 2,222 | 2,244 | 2,267 |
| GST              | 2,020 | 2,020 | 2,040 | 2,061 |
| Accrued Salaries and Wages | 2,767 | 3,853 | 3,893 | 4,033 |
| Accrued Leave    | 10,201 | 10,201 | 10,303 | 10,406 |
| **Total Current Liabilities** | 41,673 | 45,616 | 46,072 | 46,533 |

| Liabilities      |       |      |      |      |
| **Total Liabilities** | 41,673 | 45,616 | 46,072 | 46,533 |

| Liabilities      |       |      |      |      |
| **Total Assets Less Total Liabilities** | 106,405 | 81,737 | 37,669 | -11,932 |

| Trust Equity     |       |      |      |      |
| Accumulated Surplus | 106,405 | 81,737 | 37,669 | -11,932 |

| Total Trust Equity | 106,405 | 81,737 | 37,669 | -11,932 |

14
<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Flows from Operating Activities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts from Council Operating Grants</td>
<td>98,775</td>
<td>105,823</td>
<td>108,168</td>
<td>108,168</td>
</tr>
<tr>
<td>Interest Receipts</td>
<td>526</td>
<td>546</td>
<td>566</td>
<td>566</td>
</tr>
<tr>
<td>Receipts from Other Revenue</td>
<td>207,672</td>
<td>196,670</td>
<td>199,170</td>
<td>201,868</td>
</tr>
<tr>
<td>Payments to Suppliers and Employees</td>
<td>(296,532)</td>
<td>(325,539)</td>
<td>(334,767)</td>
<td>(343,015)</td>
</tr>
<tr>
<td>GST(net)</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td><strong>Net Cash Flow from Operating Activities</strong></td>
<td>8461</td>
<td>(22,471)</td>
<td>(26,862)</td>
<td>(32,393)</td>
</tr>
<tr>
<td><strong>Cash Flows from Investing and Financing Activities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts from Sale of Investments</td>
<td>13700</td>
<td>13,944</td>
<td>13,900</td>
<td>13,900</td>
</tr>
<tr>
<td>Payments to Acquire Property, Plant &amp; Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Payments to Acquire Investments</td>
<td>(12,000)</td>
<td>(13,900)</td>
<td>(13,900)</td>
<td>(13,900)</td>
</tr>
<tr>
<td><strong>Net Cash Flow from Investing and Financing Activities</strong></td>
<td>1700</td>
<td>44</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net Increase(Decrease) in Cash for the Year</strong></td>
<td>10161</td>
<td>(22,427)</td>
<td>(26,862)</td>
<td>(32,393)</td>
</tr>
<tr>
<td><strong>Add Opening Bank Accounts and Cash</strong></td>
<td>30000</td>
<td>40,000</td>
<td>17,573</td>
<td>-</td>
</tr>
<tr>
<td><strong>Closing Bank Accounts and Cash</strong></td>
<td>31061</td>
<td>17,573</td>
<td>-</td>
<td>9,290</td>
</tr>
<tr>
<td><strong>Operating Surplus</strong></td>
<td>-20,444</td>
<td>-40,123</td>
<td>-44,069</td>
<td>-49,001</td>
</tr>
<tr>
<td><strong>Depreciation</strong></td>
<td>19,000</td>
<td>17,200</td>
<td>17,000</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Accounts Receivable Decrease/(Increase)</strong></td>
<td>9092</td>
<td>0</td>
<td>250</td>
<td>253</td>
</tr>
<tr>
<td><strong>Accounts Payable Increase/(Decrease)</strong></td>
<td>293</td>
<td>432</td>
<td>436</td>
<td>440</td>
</tr>
<tr>
<td><strong>Net GST Increase/(Decrease)</strong></td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>8461</td>
<td>-22,471</td>
<td>-26,862</td>
<td>-32,393</td>
</tr>
<tr>
<td><strong>Total per above</strong></td>
<td>8461</td>
<td>(22,471)</td>
<td>(26,862)</td>
<td>(32,380)</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

1. **STATEMENT OF ACCOUNTING POLICIES**

**Basis of Preparation**

The Board has elected to apply PBE SFRA Public Sector Entity Simple Format Reporting - Accrual on the basis that the Trust does not have public accountability (as defined) and has total annual expenses of less than $2 million.

All transactions in the financial statements are reported using the accrual basis of accounting.

The financial statements are prepared on the assumption that the Trust will continue to operate in the foreseeable future.

**Changes in Accounting Policies:** There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

(a) **Tier 2 PBE Accounting Standards Applied**

The Trust has not applied any Tier 2 Accounting Standards in preparing its financial statements.

(b) **Presentation Currency and Rounding**

The financial statements are presented in New Zealand dollars ($), and all financial information presented has been rounded to the nearest dollar.
(c) Property, Plant & Equipment
Property, plant and equipment are recorded at cost, less accumulated depreciation and impairment costs.

Donated assets are recognised on receipt of the asset if the asset has a useful life of 12 months or more, and the current value of the asset is readily obtainable and significant. Significant donated assets for which current values are not readily obtainable are not recognised.

Donated Artwork had not been recognised because the values of the artwork are not readily available. For an asset to be sold, the asset is impaired if the market price of an equivalent asset falls below the carrying amount. Depreciation is provided on a straight-line basis at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of major classes of assets have been estimated as follows:

<table>
<thead>
<tr>
<th>Asset Type</th>
<th>Useful Life</th>
<th>Depreciation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plant &amp; Equipment</td>
<td>10 years</td>
<td>(10%)</td>
</tr>
<tr>
<td>Leasehold Improvements</td>
<td>10 years</td>
<td>(10%)</td>
</tr>
</tbody>
</table>

(d) Goods & Services Tax
These financial statements have been prepared on a GST exclusive basis with the exception of accounts receivable and accounts payable which are shown inclusive of GST.

(e) Income Tax
The Trust is exempt from taxation due to the charitable nature of its activities via the operation of Section CW 35 of the Income Tax Act 2004.

(f) Revenue
Grants
Grants received from the Palmerston North City Council are the primary source of funding to the Trust and are restricted for the purposes of the Trust meeting its objectives as specified in the Trust Deed. The Trust also receives other government assistance for specific purposes, and these grants usually contain restrictions on their use.

Council, government, and non-government grants are recognised as revenue when the funding is received unless there is an obligation to return the funds if conditions of the grant are not met (“use or return condition”). If there is such an obligation, the grant is initially recorded as a liability and recognised as revenue when conditions of the grant are satisfied.

Sale of Goods and Services
Revenue from the sale of goods is recognised when the goods are sold to the customer.

Revenue from the sale of services is recognised by reference to the stage of completion of the services delivered at balance date as a percentage of the total services to be provided.

Donated Goods or Services Not Recognised
The Trust receives volunteer services at no charge.
Interest Revenue
Interest income is recorded as it is earned during the year.

(g) Employee Related Costs
Wages, salaries, and annual leave are recorded as an expense as staff provide services and become entitled to wages, salaries, & leave entitlements.
Performance payments are recorded when the employee is notified that the payment has been granted. Superannuation contributions are recorded as an expense as staff provide services.

(h) Advertising, Marketing, Administration, and Fundraising Cost
These are expensed when the related service has been received. This does not include staff time spend on marketing activities.
ITEM 0.0

ATTACHMENT 1

(i) Bank Accounts and Cash
Bank accounts and cash comprise cash on hand, cheque or savings accounts, and deposits held at call with banks. Bank overdrafts are presented as a current liability in the statement of financial position.

(j) Investments
Investments comprise investments in term deposits with banks. Deposits with banks are initially recorded at the amount paid. If it appears that the carrying amount of the investment will not be recovered, it is written down to the expected recoverable amount.

(k) Lease Expenses
Lease payments are recognised as an expense on a straight-line basis over the lease term.

(l) Debtors & Prepayments
Debtors & Prepayments are initially recorded at the amount owed. When it is likely the amount owed (or some portion) will not be collected or applied to an invoice, a provision for impairment is recognised and the loss is recorded as a bad debt expense.

(m) Creditors & Accrued Expenses
Accounts payable and accrued expenses are measured at the amount owed.

(n) Employee Costs Payable
A liability for employee costs payable is recognised when an employee has earned the entitlement. These include salaries and wages accrued up to balance date and annual leave earned but not yet taken at balance date. A liability and expense for long service leave and retirement gratuities is recognised when the entitlement becomes available to the employee.

(o) Budget Figures
The budget figures are derived from the statement of intent as approved by the board at the beginning of the financial year. The budget figures have been prepared in accordance with Tier 3 standards, using accounting policies that are consistent with those adopted by the board in preparing these financial statements.

CACCIA BIRCH TRUST BOARD

CHAIRPERSON

GRANT O’DONNELL

DATE: 26th March 2019
From: Submission
Subject: FW: Annual Budget submission

Merle Lavin

Your contact details

Title

Full name
Greg Oke

Name of the organisation you represent
Kiwi canoe polo

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 7pm-9pm

Second option
Thu 9 May 12pm-2pm

Third option
Wed 8 May 9am-11am

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I am a long time user of the lagoon for kayaking activities I have been paddling there 40 plus years and have been involved with slalom , whitewater racing , multi sport and canoe polo and am a committee member of Pncc canoe club , kiwi canoe polo and the Ruahine white water club As a venue the lagoon offers us a safe environment where we can teach , practice train and play canoe sport Of recent years the water quality has become
concerning and even before the earthquake there have been concerns over high bacterial counts I am strongly supportive that this oxbow is maintained for water recreation as is designated It’s unique character, it’s heritage and it’s ease of access for all users needs to be maintained for the community I have been saddened and intrigued by comments from one or two newer residents that they would like to see all water sport gone from The lagoon Whilst I appreciate the sound of sport being enjoyed may not be everyone’s ideal, this needs to be weighed against the potential loss physical activity, water safety education and mentor ship of young paddlers and their development I wish to advocate on behalf of all Water sport users and say that this resource needs to stay as a useable body of water for all to enjoy As a kaitiaki of the lagoon I (and my fellow paddlers) take this role seriously and would like to see native fauna and flora again flourish in a clean healthy environment and a community engaged and involved in this on going interaction and process

<table>
<thead>
<tr>
<th>Flag feedback</th>
</tr>
</thead>
<tbody>
<tr>
<td>What do you think about replacing the current city crest flag with a new flag for the city?</td>
</tr>
<tr>
<td>Do you have any ideas on the process the Council should follow to have a new flag?</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Pool entry feedback</th>
</tr>
</thead>
<tbody>
<tr>
<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
</tr>
</tbody>
</table>
Merle Lavin

From: Andy Lowe
Sent: Monday, 22 April 2019 7:55 PM
To: Submission
Subject: Submission in support of arts contestable fund

Kia ora

I am a member of the Palmerston North Arts Powerhouse committee and wish to make a submission in support of the proposed new annual $50k contestable fund for arts competitions and initiatives.

From our discussions it has become obvious that there is a gap in the available funding for this type of initiative that is limiting the city’s ability to reach our Arts Powerhouse potential.

This fund will enable the city to respond positively to some of the many opportunities that come our way.

Andy Lowe
Submission to Palmerston North City Council Annual Budget 2019 / 20
Year 2 of the 10 Year Plan 2018 -28

Neighbourhood Support Palmerston North Funding Required

I am very disappointed to learn of the fact that funding from this Council to Palmerston North City Neighbourhood Support Groups Inc has been completely cut to $0.00, a totally inadequate sum! Funding had been sought by the organisation from the Strategic Priority Grants 2019 – 22.

This lack of support could spell the end of Neighbourhood Support in the City as we know it. The organisation is dependent on Council support to function effectively and to not have to rely on the goodwill of volunteers or to constantly waste time seeking funding from outside bodies. The local Police already recognise the importance of the organisation by providing office space etc but it is not their place to run local Neighbourhood Support groups.

I, along with husband Bruce Bulloch, made a submission to last year’s 10 Year Plan. We wrote:

*We were involved with the formation of Neighbourhood Support in the City since 1984. We are disappointed to learn of the low level of funding for Neighbourhood Support in Palmerston North, especially in view of the fact that one of the 5 major goals of PNCC is for "A connected and safe community". While the services of volunteers are a key part in maintaining the groups at street level, at a higher level, the services of a central office are just as critical. Due to past experience we are well aware of the time that office staff need to carry out their functions satisfactorily.*

*We understand that the Palmerston North City Council currently funds Neighbourhood Support, this funding being described as a Fee For Service. The organisation’s current budget is $65,000, leaving a funding deficit of $40,000. A paid office staff administrator works 30 hours per week with the support of a second office support worker doing 10 hours of work. Failure to carry out office duties satisfactorily due to inadequate funding will lead to disillusionment all round.*

*We request that the level of funding for Neighbourhood Support be increased to an adequate level to enable them to carry out their duties without undue stress due to lack of funding. Constantly having to seek funding from outside sources is not sustainable in the long run. A connected neighbourhood has proved its worth many times in getting neighbours*

Marilyn Bulloch (Mrs) 22 April 2019
to know each other, in combating crime and other incidents such as searching for dementia patients. At street level the organisation is vital in a Civil Defence event such as flooding, earthquake, fire etc.

As can be seen in this previous submission, along with the then Treasurer Mr John Reddiex input, we warned this Council that the level of proposed funding for the organisation was unsustainable. Funding needed to be restored to pre 2016 levels at the very least. It now appears that the local committee members of the organisation have become disillusioned and seem unwilling to engage with council any more. This is a sad situation.
I therefore request that PNCC engage with Palmerston North Neighbourhood Support Groups to provide funding via the Annual Budget 2019/20.

Further comment:
The process of our annual update of our neighbourhood Support Group has brought me into recent contact with the organisation’s office staff. They have always proved helpful and pleasant to deal with in providing this essential service across the City. Their weekly email newsletters provide useful information with list of burglaries, stolen vehicles, scams doing the round. reminders for Civil Defence emergency preparedness. Events of interest to members are also listed.

Fortunately for us, membership of our group is fairly stable with houses rarely changing hands. In our group there are a few rental properties with only those let out to young people changing contact details on an annual basis. There has always been a steady rate of properties changing hands across the City but turnover of residents has increased since the current housing crisis has escalated. I am informed that in certain parts of the city a high turnover of residents provides a challenge in updating group lists. More support from an outside organisation is required here.

Huge rates of immigration into New Zealand are also having an impact in the regions. Also, social contact between neighbours is also decreasing due to a wide number of factors. We need to actively foster social cohesiveness in our communities. Neighbourhood Support is fundamental to achieving this end.

I wish to speak to this submission.

I do not have any preferred dates but would prefer a morning Session (Session 1)
To Palmerton North City Council (PNCC)

From: Anne Russell
Chairperson Bunnythorpe Community Centre Association (BCCA)

On behalf of the Bunnythorpe Community Centre Association

We do not wish to speak to this submission

Bunnythorpe Community Centre Association would like to thank PNCC for the goodwill and support shown so far towards the building of the proposed Bunnythorpe Community Centre. It is great that we have reached this stage after 10 years of negotiation and submission. It is a positive and exciting step forward for the Bunnythorpe Community and your interest and support both monetary and otherwise is much appreciated. Resource consent is underway at this present time as neighbourhood consent has been obtained and we are in the process of applying for further funding.

We look forward to this positive association between PNCC and BCCA continuing over the coming years and to the opening of the community facility in 2020.

PNCC may like to look at the upgrading of Raymond Street, Bunnythorpe in the future of the District Plan, as there will be increased traffic and parking requirements during construction of the Bunnythorpe Community Centre and once the centre is opened. The road is very rough as is the existing parking at the side of the Bunnythorpe Recreation Ground.

We again thank you for your goodwill.

Anne Russell
Chairperson BCCA
Submission To PNCC re Annual Budget 2019

Submission on behalf of Extinction Rebellion Manawatu

Sender: Ms Beth Tolley

Extinction Rebellion would like to speak at the hearing

Preferred Times to speak: 9-11am Friday 10th May, 12n00n – 2pm Friday 10th May, 9-11 Thursday 8th May

Extinction Rebellion Manawatu is part of worldwide movement wanting immediate action on the Climate Crisis. Forests are burning; temperatures are soaring; weather events are extreme and people are dying! We’re running out of time to change course! This is an emergency and action is needed NOW. We want both government and local bodies to put cutting greenhouse gas emissions and addressing climate change at the top of their priorities. If we do not take action now there is a very real possibility of a 4-6 degree rise in temperature by the end of this century [or sooner] and this would make the planet uninhabitable for people and most other living things. There is hope. We know that immediately cutting greenhouse gas emissions and lowering consumption could prevent the worst of climate change happening. Our current economic success is measured in terms of growth but it is this growth that drives increasing emission of greenhouse gases. We would like to have an economic measure of progress based on sustainability.

Extinction Rebellion worldwide is asking authorities to:

1. Tell the truth about the climate crisis – most people are not aware that it is now an emergency situation. Locally PNCC should use its resources to explain the crisis and why drastic action is needed immediately. Possibilities include:
   - using council advertising streams such as the Square Circular and city wide banners and public big screens.
   - Publicly commenting on the urgency of the crisis in media statements and use council education presence at events to spark conversations addressing the urgency of the situation.
   - Encouraging the local arts sector to take up the challenge by providing funding for murals, theatre, performance, writing or any other art projects addressing issues around climate.
   - Supporting local education institutes to include Climate education in their curriculum.

2. Reduce CO2 emissions to net zero in the city by 2025. We are well aware that this will require drastic action but we are facing an existential crisis.

3] We want Participatory Democracy. If big changes are to be made rapidly the concerns and ideas of ordinary citizens must be heard and a just transition to a low carbon economy made.

4] We believe PNCC should have a senior staff member who reports directly to the CEO on Climate Change and Sustainability. There are many great goals in the Ecocity strategy but they need to be made top priority. We want every PNCC department putting reducing emissions at the fore front. We want every PNCC strategy and action filtered through the criteria of its impact on CO2 emissions and sustainability. The proposed budget for the Climate Change allows only $82,000 for addressing climate change via the roadmap which is yet to be developed. Much more money is needed to in order to get action started as soon as possible.

If we fail to reduce emissions everything else that PNCC does to make this city a good place to be will also fail.

Thank you for an opportunity to share our great concern
Kia ora

I would like to submit in support of the proposed new annual contestable fund for arts competitions and initiatives. I am part of the Arts Powerhouse group and from our discussions it has become obvious that there is a gap in the available funding that is limiting the City’s ability to reach our arts powerhouse potential. The value of the arts to a community are seldom qualified, however there is evidence all around of how the arts can impact and grow a community.

This fund will enable the City to respond positively to some of the many opportunities that present themselves that we aren’t able to service presently.

Thank you for your time,

Kate Louise Elliott
General Manager
Centrepoint Theatre
06 354 5740
021 528 309
280 Church Street
Palmerston North

The stage is set. Book your tickets today.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Lee Meryl Huffman

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 7pm-9pm

Second option
Wed 8 May 7pm-9pm

Third option
Fri 10 May 7pm-9pm

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I am writing in support of the benefit of the lagoon as an asset 1) the community for the lovely setting and heritage it brings to the community and 2) to the sport of canoe polo in Palmerston North, and nationally and internationally. The lagoon is one of the local places I take overseas visitors when hosting, along with the Esplanade. A lovely place to walk any time of the day. I have often enjoyed those walks wen the canoe polo team was practicing. I also take those visitors to the lagoon when canoe polo practice is ongoing so they can see the excitement of basketball-ice hockey in kayaks. My involvement with the sport was originally in 1984 when the canoe polo was just starting in the Lido outdoor
My next involvement was 10 years ago when my son was a student at PNBHS and joined the club and practiced and competed at the lagoon. In those 10 years. And now he is still there coaching, practicing and competing. 1) I have seen a sport that develops school children, high schoolers through to the veterans together in one canoe polo club. (It reminds me of the Manawatu Athletics club that has their training at the Massey track, encouraging all new-comers with a strong core of adults and parents training and mentoring those learning the sport.) I am confident that the NZ canoe polo sport would not have developed to its world rankings without the lagoon at PN. The lagoon and the Council support of the use of the lagoon for canoe polo is key to that historic success and future success. 2) There is a strong canoe polo community that has benefited from access to the lagoon. My family has personally benefited from canoe polo ad the lagoon. The leaders of the club took my son, Troy, under their wings and helped him develop in the sport at the lagoon. This included the practices after school and on the weekends. These practices required teams to come together teaching the sport as well as teamwork and collaboration. All the team members have a responsibility to the club and to the lagoon. Canoe polo follows the Palmerston North strength of clubs that involve families and often lasts a lifetime. 3) All the schools are able to develop their teams by the collaboration with the club at the lagoon. At PNBHS, the seniors also are expected to coach the juniors. For those observing polo at the lagoon, they can often see the seniors coaching the juniors on the water. This was a benefit for my son, and many other sons and daughters who also coach. That investment he made while in high school has continued now that he has returned to Palmerston North and is coaching teams now in his 20's as one of the volunteers, devoting many hours to the sport. 4) For team members to train and succeed they need training grounds. That is what the lagoon delivers for these team members. This is the best training facility in New Zealand with its easy access, open membership and international reputation. There is not another facility that is its equivalent, based on our experience having traveled to the various other locations in the North Island. In particular, it offers a much safer location and access than the other competition locations. 5) I mentioned that my son had personally benefited from his many years and hours at the lagoon. When he went to USA for university, the closest club to Duke University was the North Carolina club. They quickly adopted him and he joined them at the USA Nationals, where they placed second. Troy added strength to the team and was chosen to join the USA team at the PanAms in Brazil where they placed second. His training at our local lagoon was critical to this success, and the NZ canoe polo teams, both men and women, were well known to the USA canoe polo organisation. Ironically, we are better known overseas than here locally, where PN is the center of canoe polo nationally. 6) The years of international success by the NZ Caroe Polo, with its many locals, has become so common it is sometimes missed when it comes to local sports publicity. Training and competing at the lagoon is part of that success. The lagoon is why one of the largest invitational, the Atahua Cup, brings hundreds of competitors and supporters from throughout NZ, with both its financial benefit to the city and exciting games to watch by the community. And when the tournament is over, the grounds are left as they were before the tournament started. 7) An additional benefit of training on the lagoon with canoe polo is that the be able to train there, the student must be to swim well enough to be able to train at the lagoon. So training at the lagoon as the additional benefit of water safety for students and adults. For these tangible and intangible reasons, I am making this submission for the Council to continue to support the community use of the lagoon by the more than 150 canoe polo players and other recreational users of the lagoon. Lee Huffman

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Arvee Vidanes

Name of the organisation you represent
Kiwi Canoe Polo Club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I think that the Kiwi Canoe Polo Club based here in Palmerston North should have free access to the Hokowhitu Lagoon at all hours. This opinion is based on the fact that for the last 4-5 years I have trained here to the best of my abilities due to the fact that there are no other good substitutes for the facilities there at the lagoon i.e 3 Full sized courts. Being able to freely use the courts at the Hokowhitu Lagoon has not only progressed my passion for the sport and my skills but also has allowed me to socialise and have gotten to meet new people training here and doing polo tournaments there. Over the years I have learned teamwork and communication skills as well as having fun in my life as, using the courts has allowed me to destress from my usually life as a highschool student. Canoe Polo at the lagoon allows people of old generations aswell as new generations pass down there skills as well as work together as a team. The polo community here is one big family that knows everyone and the lagoon is where everyone from the family to come together and have fun.
Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Kayla Wells

Name of the organisation you represent
Kiwi Canoe Polo Club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
n/a

Do you want to make any comments about the other changes?
n/a

Please give us any other feedback you have on the proposed Annual Budget
One focus for the proposed budget is supporting the Palmerston North paddling community. We need city council support to keep it as a low cost area for all paddlers to train, especially canoe polo. Environment, plus community equals potential especially for the youth in our city playing sports. The hokowhitu lagoon is a fantastic venue for all paddlers - canoe polo, long boaters, slalom, waka and now even stand up paddle boarders. I particularly use it for my sport canoe polo. There are not any other places for me to regularly train so close to home, every day. I think sport has a huge impact on our youth, teaching them about working together is important, and I enjoy coaching the youth in canoe polo. Our club Kiwi Canoe Polo, has become a second family and I don’t know where I would be without all the people involved. It has given me purpose and a passion to succeed. I didn’t really enjoy any other sport till I started playing 5 years ago.
The lagoon is one of my favourite places in Palmerston North and not just for paddling. It is a quiet place for picnics, I regularly have picnics there, even with the ducks constantly trying to scab food. The lagoon is the place, where I can escape and meditate paddling on the water. The water may not be the cleanest but it’s the closest place where I can recharge, rest and truly be happy in my kayak. I recently lost my car, due to someone else at fault crashing into me, and to lose the lagoon for canoe polo would truly impact me greatly as I have no means of travel to kayak anywhere. I know the costs of hiring out pools would be far too expensive, it would greatly impact us recruiting new players - as it’s already costly to start to get your own gear, as we are a self funded sport. Canoe Polo, is not recognised as an Olympic Sport (yet) and still not many people know about it, so our worlds players have to come up with all the costs themselves to represent our country. Having a place like the lagoon, gives our Paddle Ferns and Paddle Blacks a place to train and save other costs to travel overseas with their gear such as paddles and kayaks, they have flown over to places like Canada. Keeping the same access to the lagoon we have now would be fantastic but also help in keeping the water actually in the lagoon to continue playing our paddling sports. From my understanding there is some earthquake damage causing the lagoon to not retain water like it used to. Could there be a proposed plan perhaps about fixing this issue, or perhaps recycling water form Manawatu River.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? To be honest I was not aware Palmerston North even had a city flag. I think there are more important matters than changing a flag and this is how I felt when New Zealand were trying to change our National Flag. However, Palmerston North is a slightly more insignificant flag, so I see no point in trying to change it at all - and I’m sure a lot of other people would agree with me, if they knew we actually had a flag also.

Do you have any ideas on the process the Council should follow to have a new flag? Perhaps not do it, and save the money for something more urgent or important.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? I thought we were already doing this at our pools but I think its a more fantastic idea than changing our flag. But then again I am slightly biased to children being involved in water sports. With so many people dying in our waters, due to not knowing how to swim - I think the younger we start children being familiar with the water the better and safer our futures could be for them around water.
**Your contact details**

**Title**

**Full name**
Ryan Bennett

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

**Annual Budget feedback**

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I am a lagoon user and I use it to play canoe polo. It helps as I can go anytime and use the lagoon to practice and don't have to use a pool and worry about bookings and payments. Without the lagoon it would be harder for me to train for canoe polo.

**Flag feedback**

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Susan Elizabeth Taylor

Name of the organisation you represent
Palmerston North Boys' High School

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
On behalf of Palmerston North Boys' High School I would like to thank the Council for providing a facility for Canoe Polo teams to practice and hold Competitions. The central nature of the facility has enabled the sport to continue in the region and particularly at PNBHS. It provides a nice environment for pupils to learn as it's more than just a swimming pool so students have been able to practice and learn more technical/advanced skills needed for national level competition. The setting itself enables families and friends to watch, along with numerous passing walkers and joggers who always find time to stop and view the action. Canoe Polo in the Manawatu region is strong. Last month the PNBHS Senior Canoe Polo team came second in the Secondary Schools National competition and four students from the school are currently in Australia representing New Zealand at an U18 Oceania competition. These students join nine other old boys who have represented NZ, two of which are currently coaching the U18 national men's team (Sam Hapeta and Callum Wilde). Without the use of the lagoon, these young men would have found it difficult to reach this achievement level as
numerous hours of technical training is required. Like with other sports, the need to practice on a full size pitch is essential as tactical maneuvers and passing can win or lose a game. The lagoon is the only place in the region that offers full size pitches (35m x 23m) as all school swimming pools in the area are 25m in length and are certainly not 23m wide. With the high demand currently on all pools throughout the region, due to other water sports, removing Canoe Polo from the Lagoon would certainly be detrimental to the sport. On behalf of PNBHS students and staff, I would like to encourage the ongoing use of the lagoon for Canoe Polo in the region. As mentioned above, without this facility, our students both past and present would not have been able to reach NZ representative level. Their success not only is beneficial to PNBHS, but also for the region as it is perceived as a Canoe Polo strong hold.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Kieran Sanson

Name of the organisation you represent
Kiwi Canoe Polo

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
We should support canoe polo on the lagoon. We have good involvement from a wide variety of age groups from intermediate kids to their parents and above. The Manawatu region has very strong representation in our international teams, partly due to the excellent training venue we have at the lagoon. Added to this, we host three national tournaments annually, which have been known to draw upwards of fifty teams. These tournaments provide a noticeable income to some local businesses, as players need accommodation and food for the weekend. I believe that these more than offset the complaints of some overly controlling neighbours, and that Canoe Polo should continue on the lagoon.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
The flag isn’t flown widely enough for it’s ease of identification to offset the costs of changing it.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
It would help young children from less well-off families learn to swim, and should therefore be supported.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Ms
Full name  Rhonda Fraser

Name of the organisation you represent  Kiwi canoe polo

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?
Provide feedback on use of lagoon Great facility for canoe polo, frequently used for club training and tournaments other canoe polo regions are envious of our facility. Great central location easy for parents to drop off kids for training. Great sport culture at club. Keep open access

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the Idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Mr

Full name
Jeremy John Hearn

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
As a member of the Kiwi Canoe Polo club, would like to express how fantastic the lagoon is in terms of fostering this growing sport. I would certainly support activities that upgrade aspects of the lagoon edging which as fallen into disrepair and maintain or enhance the ability for canoe polo to be played at the lagoon. The central nature of the lagoon and its general suitability for Canoe Polo means the club are able to engage and develop young people within this sporting discipline. In the process of doing this the city receives the benefit of many youth gainfully engaged as well as the financial benefits that accrue from several Canoe Polo events that occur each year. My experience has been that people are generally interested and happy to see the activity taking place and such activity within the area is consistent with a vibrant city Palmerston North catering for the needs of both young and old.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think this is a worthy investment in developing people confident in the water ... a very necessary thing here in New Zealand
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs

Full name
Elizabeth Whiterod

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
1. How do you use the lagoon? 2. What do you enjoy about the lagoon? My son uses the lagoon for canoe polo practices and gets a lot of enjoyment from this. He's been involved heavily in a number of tournaments and the easy access allows him to practice easily as well as with a team. It's unfortunate that this is the only place where a team can practice easily - due to the nature of the sport - pools are impractical and expensive.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
18 April 2019

Courtney Kibby
Planning & Reporting Coordinator
Palmerston North City Council
Private Bag 11034
Palmerston North

Dear Courtney,

I am writing to make a submission with regard to the use of the Hokowhitu Lagoon for Canoe Polo. I am aware that some current residents who back on to the Lagoon are not happy with Canoe Polo using this resource.

We have a very enthusiastic and successful group of students at St Peter’s College who enjoy participating in Canoe Polo. The local club is very strong in promoting Canoe Polo to our students and families and have some excellent starter programmes which has resulted in the growing popularity of the sport in our community.

The Hokowhitu Lagoon is a key resource in that it is the only open water available in the city where major competitions and summer training can occur. This couples well with the use of the Freyberg Pool where young students can gain confidence in a safe environment before venturing into open water. I thank the Council for the use of Freyberg Pool.

St Peters currently has three New Zealand Canoe Polo representatives who will be competing in Australia in coming weeks before heading to the World Champs in Rome next year. Palmerston North is seen as a centre of excellence for Canoe Polo and the Hokowhitu Lagoon is a critical element now and in the future. It would be not only disappointing but a blow to the sport here in Palmerston North if our students lost the use of the Lagoon.

Yours sincerely,

Kevin Shore
Principal
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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<td>Full name</td>
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<td>Graham Devc</td>
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Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

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Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
That the hokowhitu lagoon continue to be available for canoe polo. If this was no longer available, then large tournaments could not be held in Palmerston North which is a very strong centre of the sport in New Zealand.

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Do you have any ideas on the process the Council should follow to have a new flag?

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Merle Lavin

**From:** Submission
**Subject:** FW: Annual Budget submission

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<td>Mrs</td>
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<tr>
<td><strong>Full name</strong></td>
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<td>Renee Barbour</td>
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**Withhold my contact details**
True

**Annual Budget feedback**

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
As a semi rural resident I disagree with the proposed change, however can understand the logic that is trying to be applied it being fairer across the city. Whilst it can be said that rural residents have the same ability to utilize core council services generally due to distance and lifestyle we dont.

Do you want to make any comments about the other changes?
Disagree with the introduction of a contestable fund of $50,000 to support new art initiatives or competitions to the city is being proposed. There is an existing budget of 204k programme 1344 as councilors will be aware only 100k of this fund was contestable in 2018/19 financial year. 50k from this fund was budgeted against the New Zealand Tattoo as this event is nor forecast in the budget to happen it would be my suggestion to consider tagging 50k from the current uncontestable 100k to be allocated to this initiative rather than introducing new money at a cost to ratepayers. Disagree with the 90k toward Caccia Birch House lagoon work. Until the trustees and council can sort the budget issues at the facility and find a rates neutral way forward inverting further into an under utilized facility, consider that this proposal is brought back to the table with the next long term plan, when the current budget issues have been sorted. Agree with the bringing forward of the Papanoea Place Social Housing development as i is more cost effective than waiting for the 2021/22 year. Agree on funding the Palmerston North Community Services Council to carry out the day-to-day management of Hancock Community House at a cost of $60,000. It is positive to see this initiative and the shared use of the community space going ahead. Due to lack of information i cant support or
disagree with the $80,000 for additional governance support is around? If this support is for Councillors/elected members and by way salary costs for support staff then I'm very supportive.

Please give us any other feedback you have on the proposed Annual Budget

**Flag feedback**

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

I would rather see cost of this go towards discount on lessons, that will have an impact on water safety rates.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Miss

Full name
Merryn Osborne

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
Quite frankly, didn't know there was a flag and so therefore see no reason to change it. Will the change enhance the city at all? I don't think so. Waste of time and money to even contemplate a change.

Do you have any ideas on the process the Council should follow to have a new flag?
Yes, don't bother.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Absolutely great idea.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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<tr>
<td>Title</td>
</tr>
<tr>
<td>Mrs</td>
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<tr>
<td>Full name</td>
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<tr>
<td>Sasha Tippett</td>
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</tbody>
</table>

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

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Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

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<tr>
<td>What do you think about replacing the current city crest flag with a new flag for the city? Depends on what is the flag &quot;meant to represent&quot; and what it would be used for? What does that flag get used for now what's it's purpose. What is the cost of getting a new flag what is the cost of finding out if people actually want a new flag. I feel that the flag change for NZ was a waste of money so if your thinking along the same lines the best idea is to keep our current flag and spend that money on things for our community. Continuing to provide better facilities at parks is a great idea and there are a few roads that could need the attention.</td>
</tr>
</tbody>
</table>

Do you have any ideas on the process the Council should follow to have a new flag? I think providing an opportunity to all major stake holders in pnce district about what they want a flag to represent. Once this is done get people to create an idea based on those representations. Once those are submitted choose say 5 to 10 and have the collate
ideas and work with stakeholders to see if they can come up with a few designs and send it to all households in the pnce area to see which ones people choose.

Pool entry feedback

What do you think about the idea of providing children under five years old with free entry to Council pools? Absolutely should be done. By having it free it means that those on lower budgets will still be able to have their children near safe pools.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Dr

Full name
Jeremy William Hapeta

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Great idea! I don't see how a dragon, lion and castle represents our City? Indeed, take away the Maori chief and absolutely zero of the city Crest is reflected in our community? Change it!

Do you have any ideas on the process the Council should follow to have a new flag?
Don't make the same mistakes as John Key did.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

My kids are both over 5 now, so I certainly don't support a rates increase that will hit my pocket to pay for someone else's Under 5s to swim free! We did user pays, so it was our choice! I recognize some don't have that choice, but the probably have a community services card or some other discount available to them?
Merle Lavin

**From:** Submission  
**Subject:** FW: Annual Budget submission

### Your contact details

**Title**

**Full name**  
Christine Wendy Blithe

**Name of the organisation you represent**

**Would you like to make a personal presentation in support of your submission before a committee of Councillors?**  
No

**Withhold my contact details**  
True

### Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

### Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?  
Why? I have lived in this city all my life, and can barely recall ever seeing a flag flying here. Spend the money on something more useful, which is going to be of daily benefit to the citizens of Palmerston North - e.g. rescaling roads in areas OTHER than Hokowhitu!

Do you have any ideas on the process the Council should follow to have a new flag?  
How can there be a process, when the citizens of Palmerston North have not voted in favour of a new flag as yet? Isn't this an example of 'cart before the horse'?

### Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Yes, I agree that is a sensible idea. It will allow parents the opportunity to help their children to become confident and safe around water.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Deborah Gouwland

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I think it's a great idea. We need a new flag that better represents our town!

Do you have any ideas on the process the Council should follow to have a new flag?
No, I like Ben Foster's flag best.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Ms

Full name: Savannah Redmond

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Would be a really cool and positive change for palmy!

Do you have any ideas on the process the Council should follow to have a new flag?
Involve community! Get ideas from the community/children, make it fun and keep positive

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Shannon Scully

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I think this is fair and reasonable

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Good. The crest flag is outdated and doesn’t spark joy

Do you have any ideas on the process the Council should follow to have a new flag?
Get high school art students to design a flag ratepayers/residents to vote on.

Pool entry feedback

1
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
This is critical. We are a landlocked city however have 2 treacherous beaches and an awa close by. Our tamariki need as many chances to swim as possible. If we remove some cost barriers it might increase uptake of swimming and water safety.
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Miss
Full name: Katie Ashcroft

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I’ve lived in this city all my life and never knew there was a flag so that itself shows the lack of importance it has and would be a waste of money and resources replacing with a new one. I’d more welcome a discount in our rates.

Do you have any ideas on the process the Council should follow to have a new flag?
Stop and put the time and money into something that will actually benefit the city!

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

It would be good, people would use the pool more but you would need to enforce the use of swimming pants not nappies.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Jayden Currie

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I'm a paddler that uses the lagoon every week and can sometimes be there 5 days a week. I really enjoy having access to the entirety of it and since I also play canoe polo I enjoy being able to play my sport there. Its through playing here that I was able to play for New Zealand and become a more senior and helpful member to the club here. I wish for the lagoon to remain free to people who wish to use it as through our fees we pay already we collectively pay for the upkeep of the entire lagoon. If we lost access to it we would have to go elsewhere and it would be much harder. When we have events here I always endeavor to do my best to keep the area where we play around clean. This involves picking up litter but I also pick up old fishing lines so as to not hurt wildlife or people paddling in the lagoon

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs

Full name  Vicky Barkley

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I think its terrible

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Harriet Wellwood

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Great idea. Keep the city modern and represent the multiculturalism found in Palmerston North.

Do you have any ideas on the process the Council should follow to have a new flag?
Submissions by local artists and residents. A display of candidates at the Library or in the square or te manawa. Then people can give feedback and suggestions. An online voting system rather than postal to Save costs.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

Yes 100% agree with this idea. Why stop at age 5? Can we extend to include under 10’s—maybe include discounted rate for high school, tertiary students, trades, teachers/public service workers, elderly etc.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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<td>Rebecca</td>
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<td>Name of the organisation you represent</td>
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Please tell us what you think of the proposed change to how we calculate rates
I agree with the decrease in UAGC, this will be helpful for those low income home owners who have had their land values more than double. As well as renters where landlords of land values that more than doubled who would pass on the increase in rates to the renters. Decreasing the surcharge to multi-unit properties, I could only be for this if knowing the landlords would pass on this saving but I seriously doubt that would happen. I feel by them having the reduction in the UAGC should be enough. I feel the reduced discount to rural and semi-serviced is fair if it is along with the reduced UAGC. For non-residential properties, surcharge increase seems fair.

Do you want to make any comments about the other changes?
No

Please give us any other feedback you have on the proposed Annual Budget
N/A

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<td>What do you think about replacing the current city crest flag with a new flag for the city?</td>
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</table>
Flag change - personally feel this is a waste. Ratepayer money could be better spent elsewhere. Learn from the lessons of John Key’s national government’s failed flag referendum.

Do you have any ideas on the process the Council should follow to have a new flag?
Spend money elsewhere on improving services to ratepayers.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I’m all for children learning how to swim but maybe instead of giving under 5s free entry, I feel the subsidy in this could go into subsidising swimming lessons. Where children learn how to swim safely. Especially if they learn from such a young age it is beneficial. For water safety I think this would be a better option. Especially as under the swimming lessons you get free entry for the child with lessons and an adult to go in at anytime. So by subsidising swimming lessons could have a way better impact - or even free for those on a certain income or less. Learning to swim is the most important skill everyone in New Zealand needs.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title Mr

Full name Josh Morris

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

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FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I am in favour!

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs
Full name  Lois Valerie Simpson
Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No
Withhold my contact details  True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I am concerned that the Lagoon may no longer be available for recreational water use. I have watched my grandsons learn kayak skills and canoe polo skills, gain confidence, and now represent our province at this fast growing sport. This is an excellent facility which has served the city for a very long time, and to see National tournaments held here, which bring lots of money to our city, is very exciting. There are no other local venues which can accommodate 3 courts. It is so important to get young people out enjoying sport, and to lose this venue would be very sad indeed! Thank you for maintaining this area for all to enjoy. I hope it will always be available for recreational use.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
A very good idea. This might go some way to lower child drownings, if all children were given lessons and encouraged to use the pool.
Merle Lavin

From:          Submission
Subject:   PW: Annual Budget submission

Your contact details

Title  Mr

Full name  Brook Rush

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Yes please change the way you calculate rates.

Do you want to make any comments about the other changes?
Please push on with the CET arena upgrades

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I have never seen a PN flag and don't think it's really that important when we should be putting as much money aside as possible for water/wastewater upgrades

Do you have any ideas on the process the Council should follow to have a new flag?
Just don't do it 😞

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Fully support
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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<td>Ms</td>
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| Full name           |
| Virginia Smith      |

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| Please tell us what you think of the proposed change to how we calculate rates |
| Do not spend taxpayers money on a new flag!                                  |

| Do you want to make any comments about the other changes? |
| Do not spend taxpayers money on a new flag!               |

| Please give us any other feedback you have on the proposed Annual Budget |
| Do not spend taxpayers money on a new flag!                   |

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<td>Do not spend taxpayers money on a new flag!</td>
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| Do you have any ideas on the process the Council should follow to have a new flag? |
| Do not spend taxpayers money on a new flag! Do not do it! |

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<th>Pool entry feedback</th>
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1
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Yes children should learn to swim for free
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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<th>Please tell us what you think of the proposed change to how we calculate rates</th>
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<tr>
<td>I like the no change, not sure how, but it makes my rates lower than this year!</td>
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<td>Would like to see how many hours the individual councillors actually work / attend meetings and what they get paid.</td>
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<td>Huge waste of money! Look back in the news a couple of years when they tried to change the NZ flag! Big mistake! Spend our money on something beneficial. This is just a cosmetic whim someone proposed in a think tank meeting! I along with probably 90% of people have never seen that flag anywhere!</td>
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<th>Do you have any ideas on the process the Council should follow to have a new flag?</th>
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<tr>
<td>No change to flag, so no process needed!</td>
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<th>Pool entry feedback</th>
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</table>
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

Great, but how will you police this to stop the people who always try to con the system saying their 8 year old is only 5?
From: Submission
Subject: FW: Annual Budget submission

Title
Mrs

Full name
Nadine Stevens

Name of the organisation you represent
Freyberg High School

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I manage the Freyberg High School Canoe Polo teams and we use the Lagoon to train on. When I first got involved with Canoe Polo at Freyberg the school struggled to put together one team. Now we have grown to four teams. Last year our Division 2 team came 3rd and one of our Division 3 teams came 1st. And earlier this year our Senior Open team qualified at Regionals to go though and compete at the NZ Secondary School Nationals finishing 4th overall in Division 2. These results wouldn't have been possible without the ability to train and build the teams skills, fitness and teamwork on the Lagoon. This year six of our students are playing for Kiwi Canoe Polo in National teams representing the Manawatu. The Lagoon is a lovely family friendly setting, and we regularly have the players family members sitting on the grass under the trees watching their children train & play. It is wonderful having so much support from families and the Lagoon environment certainly encourages it. Please continue to maintain the Lagoon environment and to provide the opportunity for water sports to be enjoyed on the Lagoon for many years to come.
<table>
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<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
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</table>
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Agnieszka witkowski

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead. FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? This is a submission to let you know that I would not like you to spend any money on changing the flag, whether I think it should be changed or not is irrelevant. I don't agree that any money should go to this project because it will not change the quality of life for any of us in this city. If you do end up getting heaps of people who want it changed how about crowd funding for it or asking people to volunteer to make the changes necessary, and any polls or referendums should be done online so as not to waste any money. I strongly disagree with using tax money in a City where you have people lining up for free food from just zilch and kids who live in poverty, using tax money to change the flag!? It's preposterous and indulgent.

Do you have any ideas on the process the Council should follow to have a new flag?
If you do end up changing it, make sure to make it known that you won’t be using our tax money. If you could somehow figure that out (crowd funding it or using volunteers you might get more support for this.

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools? We have these back in Canada and it fosters a good sense of community. I don’t disagree with letting under 5s in for free but maybe it would be more helpful to give free swimming lessons for the kids over 5 whose parents can’t afford them or who haven’t learned yet? I don’t know how you would choose the kids though, maybe with the help of teachers who notice ones who need the extra help.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Sophie C

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? There is no need, I’ve never seen our city crest flown anywhere. We don’t need a new city flag, where would it be used that’s of any added value? Just another waste of ratepayers money

Do you have any ideas on the process the Council should follow to have a new flag? Don’t do it end of. But I think it shouldn’t be up to council members to push this through, the rate payers of Palmerston North should decide this and be given full information on how much this is proposed to cost

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Good idea
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs

Full name
Deborah Joy Hilson

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I didn’t even know we had a flag. Far more important issues for the rate payers money to be spent on than possibly changing a flag a lot of people didn’t even know about.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Waste of rate payers money

Do you have any ideas on the process the Council should follow to have a new flag?
Don’t do it

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Good need to make it affordable
**ITEM 0.0 - ATTACHMENT 1**

---

**From:** Submission

**Subject:** FW: Annual Budget submission

### Your contact details

- **Title:** Miss

- **Full name:** Caitlin Roentgen

- **Name of the organisation you represent:**

- **Would you like to make a personal presentation in support of your submission before a committee of Councillors?**
  - No

- **Withhold my contact details**
  - True

### Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

**FILENAME:**

- **Please tell us what you think of the proposed change to how we calculate rates**

- **Do you want to make any comments about the other changes?**

- **Please give us any other feedback you have on the proposed Annual Budget**

### Flag feedback

- **What do you think about replacing the current city crest flag with a new flag for the city?**
  - I support replacing the current flag with one that better represents our community.

- **Do you have any ideas on the process the Council should follow to have a new flag?**
  - Vote or competition maybe.

### Pool entry feedback

- **What do you think about the idea of providing children under five-years-old with free entry to Council pools?**
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Miss
Full name: Daniel Stevens
Name of the organisation you represent:

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
My boys have played Canoe Polo since they were at intermediate and have spent many hours training and playing Canoe Polo on the Lagoon. Without this facility my boys would have no where to train or play tournaments which would dampen their enthusiasm for the sport. The sport has helped my boys grow in to well rounded individuals. We have found the Canoe Polo ‘family’ to be amazingly supportive both locally and from other regions. It would be a great loss for the Lagoon to be made a "water sport free zone"

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mrs

Full name
Michelle Morris

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? Great idea. Love the new flag idea.

Do you have any ideas on the process the Council should follow to have a new flag? Majority votes win.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? Maybe charge a minimum rate but bake it free for 1 accompanying adult per child.
ITEM 0.0 - ATTACHMENT 1

Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Hannah Brown

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I didn’t even realise that we had a flag

Do you have any ideas on the process the Council should follow to have a new flag?
I think that the flag should include windmills

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Yes good idea
Palmerston North City Council
DX Box 33319
Palmerston North 4447

Dear Sir/Madam

Re: Palmerston North City Draft Annual Budget 2019-2020

Please find attached a Submission on the above plan lodged on behalf of MidCentral Health’s Public Health Service.

We do not wish to speak to our submission.

Yours faithfully

Dr Robert Holdaway
Manager Public Health Services
SUBMISSION ON PALMERSTON NORTH CITY COUNCIL

Draft Annual Budget 2019-2020

To: Palmerston North City Council
Submission on: Palmerston North City Draft Annual Budget 2019 - 2020
Name: Public Health Services, MidCentral Health
Address: Public Health Unit, MidCentral Health,
Private Bag 11-036, Palmerston North 4442
Attention: Robert Holdaway


MidCentral Health’s Public Health Service is responsible for improving, promoting and protecting health of the community, pursuant to the New Zealand Public Health and Disability Act 2000 and the Health Act 1956. These statutory obligations are the responsibility of the Ministry of Health and, in the MidCentral District are carried out under delegation by Public Health Services.

Health is influenced by a wide range of factors beyond the health sector and so we are grateful for the opportunity to make the following comments. As the Long Term Plan replaces or amends many existing Council policies, the length of our comments reflects this.

Smokefree initiatives

We applaud council for the smokefree initiatives that it is continuing to carry out. This highlights Council’s commitment to increasing the health and wellbeing of our communities and towards achieving a smokefree country by 2025.

Health Impact Assessments

We would be happy to work with Council on Health Impact Assessments. The Healthy Community plan says that these assessments will be carried out during the policy development stage for all proposed Council policies. We note that while the term “Health Impact Assessment” does not have one single definition, most definitions are in line with the World Health Organisation which states:

A combination of procedures, methods and tools by which a policy, programme or project may be judged as to its potential effects on the health of a population, and the distribution of those effects within the population.¹

It would be useful to include the Health Impact Assessment with published draft policy. For example the proposed rates increases policy has no analysis relating to health impacts.

¹ http://www.who.int/hsa/about/defin/en/, accessed March 20:8
Active Transport

We look forward to the active Transport Behaviour Change Programme and Coordinator (1442). We would be happy to contribute to the development of school travel plans in collaboration with the other agencies also working in cycling sand safety (Horizons Road Safety Coordinator and Sport Manawatu). We see this initiative as essential in achieving the Active Transport goal of:

“All schools in Palmerston North have travel plans.” (Where we want to be section)

A report on UK best practice in school travel plans found that while they could cut car use by up to 50% (although the average drop was 23%) positive Council input was essential:

The most successful school travel plans typically focus on a variety of initiatives, include significant levels of awareness raising, and have mechanisms to ensure that they are sustained over time. Almost all our good practice case studies had benefited from:
- A positive relationship with the local authority
- A head teacher that was supportive or very supportive of the travel work
- Sustained travel work over two years or more
- A significant level of awareness raising work
- Leadership from a champion and/or working group.

The UK report also noted:

- TLA can help by providing a support network for school volunteers, including training, information and the chance to share experience.
- Schools need to know what is involved in a school travel plan, what kind of support the TLA can offer, and what is expected of the school.
- Long waiting lists for safety measures, a lack of clarity about what might be available and when, and a failure to take specific school safety concerns into account, can undermine the STP process.

Encouraging and helping school children ride to school would be a key element in New Zealand achieving a similar proportion of people cycling in New Zealand to those seen in Holland, according to the Dutch Ambassador’s comments in an article which went on to say:

Dutch Cycling Embassy director Mirjam Borsboom said New Zealand could follow safe standards set up by the Netherlands’ cycling union, such as building child safe cycling paths and routes around schools.

“First you have little satellites, then, later on, you connect them all, and then you have a whole cycling network linking every school,” she said.

AT (Auckland Transport) cycling and road safety manager Kathryn King said about 70 per cent of Auckland’s morning traffic was caused by people travelling for education purposes.

Where practicable we would also like to see routes developed on reserves to make safer and quicker routes for active travellers. In some cases this would be the most efficient means to provide attractive transport options that are separated from cars and trucks.

Footpaths

We welcome the Council decision to invest in improving and maintaining its footpath network. This will help older people maintain their independence and ability to shop locally.

With an ageing population, the prevalence of disability will increase from the 2013 rate of 24 percent (which is a 4 percent increase from 2001). The following graph shows that as people age, they are more likely to experience disability. It comes from Territorial authority estimates produced from the Household Disability Survey.

Prevalence of disability in Palmerston North by age group in 2013

Miscellaneous

We congratulate Council on bringing forward the Papatoa Place Social Housing; as homelessness remains a serious problem for the country and locally.

We support the ongoing funding of one school to adopt the Bikes in Schools programme (1214), but would encourage Council to adopt a more transport-oriented approach to this programme to help attract NZTA funding (as per the ViaStrada review of the Bikes in Schools Programme).


We support the proposed improvements to active transport infrastructure (pages 47 – 48 of the Supporting Information for the Proposed Annual Budget 2019/20).

We look forward to working with the Council on the Local Alcohol Plan, now that this process is again on track following changes to the District Plan.

Recommendations:

That Palmerston North City Council:

1. Liaises with Public Health Services on our offer to support Council. Health Impact Assessments or development of a Health in All Policies approach.
2. Notes our support (including our offer to provide practical assistance) for active transport funding (1442) especially where this can be allocated for School Travel Plans (as we believe School Travel Plans are an essential step towards increasing active transport).
3. Note our support for Papaoea flats development, and improvement to active transport infrastructure.
4. Notes our desire to help with the development of the Local Alcohol Policy.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr.

Full name
Ross Bidlake

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget overall supported, seems like some good changes are coming in.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Yes change the flag, it is too bland.

Do you have any ideas on the process the Council should follow to have a new flag? open it up to the public to make submissions. then let the public submit on what they think is the best flags. pit the top 4 against the current flag.

Pool entry feedback

1
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

fantastic.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Dr

Full name
Paul Perry

Name of the organisation you represent
N.A.

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 9am-11am

Second option
Wed 8 May 12pm-2pm

Third option
Thu 9 May 9am-11am

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I am very glad that the Council is taking seriously the issue of the fairness of rates of all ratepayers. I strongly support actions by Council that work towards this goal. What the Council proposes is a stop in the right direction, but a small one. A much better and bigger step would be to recognize the inherent unfairness of land value based rating, relative to capital value rating. The Council should move to capital value rating as a majority of councils in New Zealand have done and as The Local Government Rates Inquiry of 2007 suggested. The recent land revaluations, and Council's concern about them, provide further evidence about the inherent unfairness of land based rating. It is very easy to demonstrate statistically how land based rating produces many anomalies.
that are seriously at variance with the principle of fairness. Related to this issue is the broader issue of revenue sources for local councils. With rates almost always going up much more than the rate of inflation, over-reliance on rates as the main funding source for councils places an ever increasing burden on certain sectors of society. This is particularly so for lower income groups that struggle to keep their income/inflow up with inflation. What is needed is a broader revenue base for local councils. I hope the current Local Government Funding and Financing inquiry by the Productivity Commission will offer some useful solutions to this issue. However, I urge the PNCC to be proactive on this matter in their own right.

Do you want to make any comments about the other changes?
I generally support the proposed changes on page 4

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I am neutral on the issue.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I support the idea.
Merle Lavin

<table>
<thead>
<tr>
<th>From:</th>
<th>Submission</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subject:</td>
<td>FW: Annual Budget submission</td>
</tr>
</tbody>
</table>

**Your contact details**

**Title**  Mr

**Full name**  Simon Murphy

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  True

**Annual Budget feedback**

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

**Flag feedback**

What do you think about replacing the current city crest flag with a new flag for the city?  No need; neither I nor anyone I know is the least bit concerned about the city’s flag. We don’t use it, or care about it.

Do you have any ideas on the process the Council should follow to have a new flag?  If you are absolutely set on a new flag, ensure there are actual graphic designers (and preferably experts on flags and flag design) involved.

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?  Absolutely should be the case. Any encouragement to increase experience around water (and thus water safety) would be welcomed.
Merle Lavin

Subject: FW: Flag Design

Hey can you pass this to the pertinent people?

I'm a former creative director and lived in the US for 18 years where towns and counties have their own flags. I saw Ben Foster's flag design and fully support it. A suggestion would be to introduce a blue or yellow element in place of one of the black or green blocks.

But PLEASE NO WINDMILLS. The windfarm is NOT the be-all end-all of the city and is neither a permanent feature nor historical one.

Let's do it!

Danya Anderson
23 April 2019

Heather Shotton
Chief Executive Officer
Palmerston North City Council
Private Bag 11-034
Manawatu Mall Centre
PALMERSTON NORTH 4442

Dear Heather,

PALMERSTON NORTH CITY COUNCIL ANNUAL BUDGET 2019/20

Thank you for the opportunity to provide feedback on your annual budget 2019/2020. Horizons Regional Council (Horizons) values the strong relationship between our two organisations. We look forward to continuing to work together closely on projects and processes of mutual interest and concern, particularly those with implications for natural resource management.

Horizons notes that Palmerston North City Council (PNCC) is proposing only minor changes from what is set out in the current Long Term Plan. We continue to support planned works to improve environmental outcomes, in particular progress towards upgrading the city’s wastewater treatment plant.

Horizons does not wish to speak to your Council at the Hearing in May. However, we are happy to arrange for a representative attend this or any other meeting with elected members or staff, if our contribution would be helpful.

Yours sincerely,

Michael McCartney
CHIEF EXECUTIVE
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission
Attachments: pncc_annual_plan_2019_by_matt_mckenzie.pdf

Your contact details

Title

Full name
Matthew McKenzie

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 7pm-9pm

Second option
Fri 10 May 7pm-9pm

Third option
Wed 8 May 7pm-9pm

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: pncc_annual_plan_2019_by_matt_mckenzie

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Do you have any ideas on the process the Council should follow to have a new flag?

### Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
PNCC Annual Plan 2019 Submission

Matthew McKenzie
29 Bryant Street, Palmerston North
0274679664
matthewmckenzies@gmail.com

• This is a submission in support of biking infrastructure being funded.
• I want separated cycle lanes being built within the city on busy streets.
• I also want to see more funding being spent on biking than has been proposed.

Positives From The Past Year
• The median buffers creating space between bikes and cars. These are quick and cheap to install. While they do not achieve physical separation the fact they can be installed so quickly makes them a great way to quickly improve a bike lane until a plan for a proper separated lane can be designed and financed.
• The council lobbying a cycle path to be included with the new gorge alternative.
• Cuba Street upgrades have been good for pedestrians but not ideal for bikes.

Negatives From The Past Year
• The proposal to put indented parking along the Batt Street to Botanical Road. I strongly oppose this happening. What we need is separated style cycle lanes. By building indented parking it become hard to change from cycle lanes into protected cycle lanes.
The amount of extra money being spent on the new bridge. The cost blowouts have been disappointing for a bridge that does nothing to make it safer for people biking in this city. There was already a safe bridge and path to Massey from the edge of the city. There is no safe separated bike route to either bridge within Palmerston North.

The upgrades to the Square and Cuba Street are great for pedestrians but do little for people biking. While the new Cuba design has slowed average speeds down there are still cars who pass unnecessarily and that feels unsafe. This style of shared space is also inefficient. Where there is separate space bikes and cars pass each other as needed. When combined bikes hold up cars and cars hold up bikes. Cars often hold up people biking around the square which is not an ideal way to organise transport around a city.

Also where does the council intend for electric scooters to ride on Cuba street and the new Square designs? If Lime Scooters came to Palmerston North would they be expected to ride on the footpath defeating the purpose of having a footpath for people to walk safely? Or do they risk their lives with cars and require helmets defeating the purpose of their ease of use and simplicity. Separated cycle lanes are needed for not only bikes, but also scooters, and any other future thing that might be invented that travels around 15-25km/h.

Sharrows. Sharrows are at best a supplement to a good design. They cannot replace good design. As such painting them on a roundabout such as College and Cook which is large and cars drive through quickly is pointless and should not continue. A better way to create a safe roundabout where there is no space for a separated cycle path is to copy the one outside square edge which is narrow and has raised crossings on all sides slowing cars down and allowing a safe place for people to cross the road.
Money

- The council has pledged more money into cycle infrastructure than has been previously the case. This is a good way to get results.
- There are other ways to get good outcomes for people biking and this is to use money already allowed for in the transport budget. For example the square upgrades and the Cuba upgrades could have considered bikes in their designs. I do not considered shared spaces as considering bikes unless the traffic is significantly lowered and the speeds are around 10-20km/h.
- The other way to be more efficient with the budget is when roads have been resurfaced and are being repainted is to improve the cycle lane designs on them. This brings fast easy benefits by taking advantage of work that had to be done anyway and doing it in a better way.

Featherston Street

- Needs to be a priority for council to make it safe for biking. It has been proven as a dangerous road for people biking.
- There are currently no cycle lanes on Featherston Street. This needs to change. Space needs to be made for protected cycle lanes on Featherston Street. Cycle lanes are more important than a central median buffer.
- It is a key route across the city that cannot be replaced with other routes easily. There are no other parallel routes that work as an alternative. There are a number of schools on or nearby including Boys High, Freyberg, Central Normal, Ross. There are many businesses and shops along there including Mitre 10, Stationery Warehouse, and Countdown. Many churches. The Hospital, Arena Manawatu, and Skoglund Park can both be accessed from Featherston Street. Plus more. All of these places are where people go to for work, school, their beliefs, sport, and more. Some of these do not have alternative ways that are safe to use on a bike.
- There is little point in putting in a big effort to change to cycle lanes that only have a small benefit compared to a protected cycle lane. As can be seen
with college street there can be backlash even with a cycle lane so it is better to make sure any political capital is used on a high quality project.

Safety

- I often feel unsafe on the streets of Palmerston North. I know when I feel most unsafe as a car speeds by to closely because my lower right back seized up temporarily. This is a physical reflex to the danger of cars pose.
- Many other people also feel unsafe this can be seen by people riding on the footpath to feel safer than riding on the road. And people riding a bike with hi-vis on.

Climate Change

- Climate change has been called a threat to national security by the New Zealand Defence Force.
- Bikes, Scooters, walking, and public transport remain the best ways to reduce emissions produced by transport.
- Palmerston North City Council has the option to make a difference and help halt climate change. This can be done by building protected cycle lanes to encourage people out of their cars.
## Annual Plan Spending Breakdown

### Active and Public Transport - Operational

<table>
<thead>
<tr>
<th>Status</th>
<th>ID-Name</th>
<th>2018/19 $'000s</th>
<th>2019/20 $'000s</th>
<th>2020/21 $'000s</th>
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<tbody>
<tr>
<td>✓</td>
<td>1214-Bike in Schools</td>
<td>51</td>
<td>51</td>
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<tr>
<td>✓</td>
<td>1331-City-wide - Cycle Awareness Markings at Roundabouts</td>
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<td>✓</td>
<td>1441-Active Transport Behaviour Change Programme and Coordinator</td>
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<tr>
<td>✓</td>
<td>1470-Additional cycle lane sweeping</td>
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<td>82</td>
<td>Support</td>
</tr>
<tr>
<td>✓</td>
<td>1528-Free bus trial</td>
<td>91</td>
<td>91</td>
<td>Support</td>
</tr>
<tr>
<td>✓</td>
<td>1567-NCTA subsidizable footpath maintenance (cost less subsidy)*</td>
<td>111</td>
<td>105</td>
<td>Support</td>
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### Active and Public Transport - Capital Renewal

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<th>Status</th>
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<tr>
<td>✓</td>
<td>64-City-wide - Footpath Renewals and Replacements</td>
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<td>✓</td>
<td>181-City-wide - Bus Shelter Upgrades and Replacements</td>
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<td>Support</td>
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<tr>
<td>✓</td>
<td>164-City-wide - Replacement of Deteriorating Cycle Stands</td>
<td>35</td>
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<td>Support</td>
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### Active and Public Transport - Capital New

<table>
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<td>114-City-wide - New Cycle Stands and Shelters</td>
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<td>636-Ankaretu Drive Pedestrian Cycle Improvements</td>
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<td>732-Summerhill Drive - Pedestrian and Cycle Improvements</td>
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### Active and Public Transport - Additional Cycle Lanes

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<tr>
<td>✓</td>
<td>1482-Cycle Lanes at intersections</td>
<td>42</td>
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<td>Support</td>
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<tr>
<td>✓</td>
<td>1482-Shared Path Connection - Riverside Drive to Railway Road</td>
<td>39</td>
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<td>Support</td>
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<tr>
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<td>1155-City-wide - Street Streets</td>
<td>11</td>
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<td>1216-City-wide - Additional Cycle Lanes</td>
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### Active and Public Transport - Footpath Improvements

<table>
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<tr>
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<th>2019/20 $'000s</th>
<th>2020/21 $'000s</th>
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<tbody>
<tr>
<td>✓</td>
<td>1492-Wayfinding signage CBD area for key public institutions</td>
<td>86</td>
<td>86</td>
<td>Support</td>
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<tr>
<td>✓</td>
<td>1559-Shared path resilience improvements - Limestoned to concrete</td>
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<td>153</td>
<td>Support</td>
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<tr>
<td>✓</td>
<td>1559-Urban Cycle Network - Development</td>
<td>1,465</td>
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<td>Support</td>
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</table>

### Active and Public Transport - Additional Cycle Stands

<table>
<thead>
<tr>
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<th>ID-Name</th>
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<td>86</td>
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<td>1,465</td>
<td>Support</td>
</tr>
</tbody>
</table>

Support: Support
Do Not Support: Do Not Support
Support Dependent on Details: Support Dependent on Details
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Michael Clement

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
This is the 5th year in a row that rates have gone up, the increase should be capped at the current rate of inflation. One of my colleagues has seen her rates go up several thousand dollars, mine will be increasing by $500. In the space of 6 years, my rates have risen from about $2000 to almost $3000... that's a 50% rise in 6 years which is not acceptable. You as a council need to make a budget and stick to it, cut back on the superfluous spending (circles in intersections, extravagantly wide footpaths in low foot traffic area) and focus on core services. Get our infrastructure back in shape, get your spending under control.

Do you want to make any comments about the other changes?
Cut spending. Cap any future rates rise to the current inflation rate. Focus on core infrastructure and services.

Please give us any other feedback you have on the proposed Annual Budget
Cut it right back to the essentials.

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
We don't need a flag, and we certainly do not need to spend money on designing another one.

Do you have any ideas on the process the Council should follow to have a new flag?
Don't do anything.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I don't like it. It is a luxury, not a right. I will pay for my kids to go to the pools and I expect that anyone using this service should do the same.
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Michelle McEwen

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Not necessary. This is a waste of time and money both of which could be spent on other things. WE DO NOT NEED A FLAG FULL STOP

Do you have any ideas on the process the Council should follow to have a new flag?
Get rid of the person that suggested this crazy idea in the first place.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Yes, kids need to learn to swim early and this will encourage that.
Merle Lavin

From: N.Legat@massey.ac.nz
Sent: Tuesday, 23 April 2019 4:52 PM
To: Submission
Subject: Annual Budget submission
Attachments: annual_plan_submission.docx

Your contact details

Title
Ms

Full name
Nicola Legat and Margaret Tennant

Name of the organisation you represent
Massey University Press

Address
Sir Geoffrey Peren Building, Massey University, Palmerston North

Phone
021 958887

Email
N.Legat@massey.ac.nz

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: annual_plan_submission

Please tell us what you think of the proposed change to how we calculate rates
Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Submission to the Palmerston North City Council Annual Plan

This submission seeks funding support to assist the publication, in late 2020, of a long overdue history of Palmerston North.

It will be published to mark 150 years of the city. This is a major milestone and it is eminently worth marking with a legacy project such as well researched and superbly written book. This will be a book that people will turn to year after year for explanation, for discovery, and for understanding of what has made this city such a distinctive and interesting place.

A history of the city has not been published since the 1970s and so it is high time that a reputable book about such a significant and progressive city be made available.

The book will be published by the highly regarded Massey University Press. Since its establishment in 2015 the Press has quickly built a large and well-regarded list. Its skill set is evident in the fact that it has the contract to do the book publishing for Te Papa and it has five books longlisted for this year’s national book awards. The Press brings very strong design and editorial standards to the project.
The book could not be in better hands with its three distinguished editors, the leading historians Professor Margaret Tennant, Dr Geoff Watson and Associate Professor Kerry Taylor, who are all based at Massey University’s Palmerston North campus, and who lead a fantastic team of contributing writers. Remarkably and commendably, all their work is being done on a voluntary basis.

The book will be a 400-page hardback in full colour printed on good quality paper stock.

Its chapters will cover:
- Māori history
- Early settlement
- Education
- Sport
- Health
- Work
- The environment
- And more

It will be crammed with wonderful photographs, maps, posters and other ephemera and it will have a modern, fresh design by a leading book designer.

It will be ideal for schools, libraries and all those who live in, work in, study in and who love the city

The book will create an enduring legacy, not only through the superb material contained within it but also via the boost to the Manawatū Heritage archives.

It will be launched during Local History Week in 2020 and the authors will organise a local history conference, of which the book will be a centrepiece.

Funding support has already come from the Lotteries Commission, which has supported the first stage of research. Fairfax/ Stuff has kindly made its extensive image library available free of charge. The writers and editors have all donated their time, which is a massive saving and the Publisher will be investing $45,000 at its own commercial risk.
The Publisher and editors made a presentation to the PNCC Arts, Culture and Heritage Committee on April 15 2019 at which it was unanimously resolved by the committee members, and with the enthusiastic support of His Worship the Mayor, that the City support the publication of the book by purchasing a total of 300 copies of the print run for $20,000. The committee recommended that these funds be best sought via the Annual Plan submission process.

The Publisher would be more than happy to accept a split payment, which puts half of the grant into two different financial years.

The City’s contribution will be visibly acknowledged within the book and in all media and publicity associated with the book’s launch.

Our submission to the Annual Plan is therefore this: That the Palmerston North City Council purchase 300 copies of the forthcoming City at the Centre: A History of Palmerston North.

Thank you for your careful consideration of this submission.

Nicola Legat
Publisher

Emeritus Professor Margaret Tennant
Editor
Merle Lavin

From: Nigel Fitzpatrick
Sent: Tuesday, 23 April 2019 8:52 PM
To: Submission

I support the second stage of the papaoiea place social housing development being brought forward. The housing crisis will only get worse without prompt action from council. Nigel Fitzpatrick. Please do not publish my email address.
From Environment Network Manawatu (ENM)

Contact person: Sally Pearce
Email: coordinator@enm.org.nz
Phone: 06 355 0126
Postal address: PO Box 1271, Palmerston North
www.enm.org.nz

Speaking to our submission

ENM would like to speak to our submission.
Our preferred timeslot is 9am - 11am Friday May 10.
Second preference is 12pm – 2pm Friday May 10.
We would like to speak either just before or just after Manawatu River Source to Sea, or close to that time, if possible.

Background

Environment Network Manawatu is a charitable umbrella organisation dedicated to enhancing the environment within the Manawatu River catchment area. We currently have 53 active member groups engaged in areas ranging from water quality and biodiversity to sustainable living.

ENM appreciates Council’s support in the form of our current Fee for Service contract and the new 2019-22 Strategic Priority Grant. We also receive funding from Lottery Community, Eastern and Central Community Trust, Community Organisation Grants Scheme, PNCSC’s Small Grants Fund and project funding from other sources.

ENM thanks the Council for the opportunity to make a submission on the Annual Plan 2019-20. A draft submission was circulated to our member groups and has been revised in response to member group feedback. Our submission is as follows:

SUBMISSION

Management of Hancock Community House:

ENM supports the plan to fund the Palmerston North Community Services Council to carry out the day-to-day management of Hancock Community House as a budget item in the Annual Plan.

Manawatu River Shared Pathway Ashhurst to City

We note that the final work on the Ashhurst to Riverside Drive Shared Pathway along the Manawatu River (programme 1225) was carried forward to Year 2 of the Ten Year Plan and remains in the budget for 2019-20. We support this spending and very keen to see the pathway finally completed.

Nature Calls – deciding on the best practical option for the treatment of our waste water

ENM supports the approach Council has taken in consulting with the community early in the process. This is a matter of high interest to many of our members as well as to the wider community and communities downstream of Palmerston North. We are keen to continue working with Council to help “get the word out” and to facilitate opportunities for dialogue about options with the environmental and
wider community, within the limits of our own resource constraints (we have just 1.3 paid staff members). We are in particular keen to see more discussion around topics such as:

- reducing waste in water at source
- turning "waste" water into a resource

Mitigating climate change:

Many of the activities undertaken by the community sector contribute to a reduction of carbon emissions. For example planting trees for biodiversity/water quality purposes also creates a carbon sink; advocacy for measures to improve cycling infrastructure and safety ultimately reduces the burning of fossil fuels; teaching people how to grow their own food reduces food miles; reducing the amount of food waste going to landfill reduces methane emissions; education in permaculture principles helps communities to generally be more sustainable and resilient; the re-use economy (for example op-shops) reduces waste and emissions associated with production and transportation, and so on.

We need a lot more action at the individual and community level but we also urgently need bold action at the local and national government level (as well as the international level) if we are to avert the worst effects of climate change.

PNCC has committed to reducing the City’s carbon emissions by 25% by 2028. ENM strongly supports PNCC’s intention and commitment to reduce carbon emissions across the City.

We note that in the 10 Year Plan (under Goal 1) is the sub-goal “Palmerston North will stand out by transforming its economy to a low carbon economy, backed up by an action plan” (p16.) As this sort of action is required across the country we submit that by putting this goal into action PNCC has the opportunity to demonstrate real leadership within local government.

We note and are pleased that PNCC has been monitoring energy use over the last few years. We also note that the Council intends to develop the action plan in 2019-20 as a budget of $82K has been assigned to “Low carbon roadmap development” (programme 1526).

We strongly support the development of an action plan and encourage the City to make this a very high priority in 2019-20. The latest IPCC Report released October 2018 warned that the world has just twelve years to try to limit global warming to 1.5°C, to avoid catastrophic environmental breakdown.

We believe that planting permanent forest sinks is the most effective current means of capturing carbon. However with the latest Parliamentary Commissioner for the Environment report out very recently, it is even more clear that we need to reduce greenhouse gas emissions, not just plant trees to offset emissions. We believe that public and active transport improvements are one of the best ways to make a difference to emissions. Increasing the ease and safety of cycling is an important plank. Our diesel bus fleet needs a rethink, as buses are too often empty, but big and noisy and smelly. (We know this is Horizons’ responsibility, but something PNCC can work with HRC on, as HRC develops its own climate change strategy).

We are concerned that PNCC’s target of 25% reductions by 2028 may not be ambitious enough. According to the IPCC report CO2 emissions would need to be halved over the next decade to stay within the 1.5C mark.

We encourage PNCC to consider a target of 45% by 2028, 75% by 2038, 95% by 2048 . . . . i.e. 45, 30 and 20% reductions in each 10 year block. It is also important to strive for more than a 25% cut as the first reductions will be the easiest. It’ll get harder later on as we cut it further so might take a longer time to achieve each successive 25%. And if that is the case then we certainly won’t play our part in the national goal of being close to carbon neutral by 2050.

So reducing carbon emissions is an urgent matter across all of Council’s business and for all sectors of the community. Achieving meaningful reductions requires both strong leadership within the council and effective engagement and action right across the wider community.

We therefore strongly recommend that the council takes the following approach:

1. That an appropriately qualified member of the council’s senior leadership team takes overall responsibility for achieving environmental sustainability gains across all of the Council, and this
person's responsibility includes overseeing the process of developing and implementing the emissions reduction Action Plan (the Low carbon roadmap.)

2. That Council employs/co-opts or promotes a person or persons with a high level of knowledge about climate change and its mitigation to assist with the process of developing the Low carbon roadmap.

3. That Council invites and supports the wider community to participate in the development of this action plan. As evidenced in the latest Colmar Brunton 10 Year Report and the School Strike for the Climate, and other actions taken to draw attention to the seriousness of the climate change issue, there is a growing concern within the community about climate change and the impact it will have on current and future generations. Many of us want (actually need) the opportunity to participate in solutions as citizens. And the City cannot reach its target without changes being made across the community.

It is therefore important that all sectors of the community are represented – this could include schools, tertiary educational institutions, youth in general, health, aged care, business generally, the community sector (social, arts, environmental and sport), both urban and rural. It is important that the process is not rushed and involves extensive pre-consultation phases as well as a more formal consultation to finalise. One option would be to create a panel that would include representatives from across society as well as experts in the field of climate change mitigation.

We request that Council provides information and data on climate change and carbon reduction on its website to enable members of the community to see what actions Council is already doing in this space, what the numbers are and how they are tracking over time.

Further budgetary considerations:

In light of the above points we question whether the $82K budgeted is enough to enable the inclusive consultation process that is necessary to develop an action plan that is grounded in an understanding of the challenges and opportunities to reduce emissions across the community.

We also suggest that Council increases its operational budget to enable it to bring the necessary expertise in sustainability generally, and in climate change and its mitigation to the leadership team.

Looking beyond 2019-20 there will also need to be sufficient budget for ongoing implementation of the plan (including further community engagement, monitoring, and updates.)

We would like to add that there are many potential emission reducing initiatives that are cost-neutral. For example Council could consider follow Marlborough’s example on solar roofs whereby ratepayers have the option of adding the installation costs of solar panels, by an approved provider, to their rates bill. This comes at no cost to Council, but delivers community benefits.

Adaption to Climate Change

Planning for adaptation is of course also required. We recommend that a climate change adaptation plan is completed before and strongly reflected in the next LTP 2021-24
Merle Lavin

From: Andy Lowe
Sent: Tuesday, 23 April 2019 4:58 PM
To: Submission
Subject: Submission on behalf of Te Manawa Museums Trust

>> Kia ora
>> We wish to make a submission to the PNCC Annual Plan on behalf of the Te Manawa Museums Trust.
>> This links back to the discussion that ensued when we recently presented our Statement of Intent to the Arts, Culture and Heritage committee of Council.
>> Elected Members made it clear that they supported our push into the digital world. They also want to see physical visitor numbers grow. The reality of our experience this year has been that visitor numbers have remained static without significant new exhibitions coming to us or being developed.
>> While we appreciate the need for both physical and digital visitors the Board’s view is that in order to grow visitor numbers both digitally and physically Te Manawa would require an increase in funding in the order of $150k per annum.
>> This would enable us to resource the procurement and development of international scale exhibitions as well as carry out further upgrades to the current semi-permanent exhibitions.
>>
>> Andy Lowe
>> CEO
>> Te Manawa Museums Trust
>>
>> John Fowke
>> Chair
>> Te Manawa Museums Trust
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Mrs

Full name
Rana Naser

Name of the organisation you represent
Manawatu Multicultural Council

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I disagree with the changes to increase the rates, this will reflect on the properties available for rent, and the properties quality, which will make it harder for families who are already struggling financially. It would help if we can give statistical figures as how many refugees, migrants who are without a full time jobs or on the minimum wage, also I see that as contradiction if what the council trying to promote itself to encourage people to settle in. Again the increase might not cause any difference...maybe-two thirds of the residents, but the tending third will suffer a greater impact causing consequences.

Do you want to make any comments about the other changes?
Hancock community centre is occupied by community organisations that support and help all community sectors there is obvious increase in the demand for such organisations, I don’t think this budget is enough for the changes that were suggested in the last meeting? (staff room, administration for the building, etc)

Please give us any other feedback you have on the proposed Annual Budget
The budget allocations seems reasonable, however what interested me more is the leadership and multicultural communities. Not sure with the growing numbers of refugees and migrants in the city that was reflected in proportion on increasing the
budget allocated to support the vision. As for the leadership, as an organisation that support multicultural communities, we have the right to be heard and consulted on a higher lever with decisions relate to the city.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I don’t like the proposed new flag and I support keeping the current one as is

Do you have any ideas on the process the Council should follow to have a new flag?
There is no need to change the flag

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
The swimming free for under 5, I have no objection but I have to mention another priority taking into consideration swinsafe advice, we have been trying for many years to encourage refugees and migrants (women and men) to learn how to swim, as the city is the most diverse city yet that option I was not taken into consideration. Growing numbers of multicultural communities in the city is a fact, swimming lessons are overly priced, cultural sensitivity was not considered. Women have one day a month in summer for swimming, but that’s it. They pay $4 each. We request a regular weekly women only and men only swimming, with subsidised swimming lessons. Seniors from ethnic communities develop health problem with joints and lack of exercise, medical advice is always to swim, not possible because there isn’t allocated place that accommodate their cultural requirebds and they are unable to swim simply because they don’t know. I believe this is far important thing council should consider in line with the council vision of safe communities and multiculturalism.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Chigozie and Emma Ochei

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME

Please tell us what you think of the proposed change to how we calculate rates
We agree with the changes to the rates calculation, and think it is a good plan to try and re-distribute increases more fairly.

Do you want to make any comments about the other changes?
We are supportive of bringing forward the next stage of the Social Housing development, as we are supportive of PNCC providing social housing. New units will be good quality, healthy homes to benefit low-income people. For us it is important to have more elderly and vulnerable people having access to social housing, so the more units PNCC can build, the better. This is particularly important given the high (and ever increasing) cost of rent for private rental properties.

Please give us any other feedback you have on the proposed Annual Budget
As ratepayers, we understand that rates increases are necessary to be able to pay for the new proposed programmes and services. We love living in Palmerston North, and realise the services and facilities we enjoy here come at a cost to ratepayers. If we all share the load we have a vibrant, safe and caring city to be proud of.
What do you think about replacing the current city crest flag with a new flag for the city? We are not sure that a City needs a flag. Given the strong desire for the status quo which was shown in recent process for choosing a new NZ flag, we suggest most people do not consider flag deliberations to be a good use of time & resources.

Do you have any ideas on the process the Council should follow to have a new flag? If a new flag was considered, we would suggest this should be through a process of consultation with local iwi.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? Yes, we are supportive of free entry for under 5 year olds. We would consider this would make the most sense if there is one accompanying adult also having free entry with the child. A child under 5 needs an adult in the pool with them to be safe. This also shows swimming is a fun and safe activity for parent/carers and children to share together. If this is an activity that can be available free of charge, we are sure more under 5 year olds would be able to use the Council pools regularly and therefore have experiences of swimming at a young age. This would provide benefits for their confidence in the water and therefore increase their water-safety knowledge and swimming ability when older. Also swimming is a healthy leisure activity, so if families can afford to do this more often, we would presume there would be health benefits to be enjoyed also.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title  Mr

Full name
Cameron Harridge

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?

Withhold my contact details  False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Yes to new flag

Do you have any ideas on the process the Council should follow to have a new flag?
Cheapest option or maybe do a contest which the public have a decision on what ones best

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Marketa Stikarova

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Yes to a new flag!!!!!!!

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Ms

Full name
Belinda Anne Lewer

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
You will overcharge us anyway. So I don't think what we say really matters in this instance. However, complete and full performance and pay reviews should be performed on all council staff regularly. This will be able to sift out those who rob the rate payer by doing insufficient & inadequate work. I can name at least 4 current staff that need this done ASAP. I don't agree on paying the wages for those who do stuff all, if anything at all and have fallen under the radar for far too long.

Do you want to make any comments about the other changes?
No

Please give us any other feedback you have on the proposed Annual Budget
Too much assigned to leadership of council. Should be paid a minimal rate based on performance and attendance. If they cared, they'd do it for peanuts. Too much for transport, after all, you don't exactly fix the footpaths or go near the roads. Libraries!!! Out with the ARK! Nobody uses them anymore, the Internet is our future. Don't waste our money!

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
No. Since when has John Key moved to Palmy?

Do you have any ideas on the process the Council should follow to have a new flag?
Don't get one. Don't need one. Don't waste your energy.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Yes. Also free entry to one guardian. It's not like an under 5 can enter on their own. Show some responsibility please!
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title Mrs

Full name Renee Dingwall

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I support the reduction of the Uniform Annual General Charge from $690 to $500 for every property. This would make it fairer for low income households, as the rest of the rates could then be calculated at land value (capital value would be better).

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
We are in the middle of a housing crisis. It's great that PNCC has finished stage 1, and is in the process of stage 2 of the social housing plan, but most of this was to replace existing social housing. We need more 'new' social housing now. House prices have increased dramatically over the last 3 years. Palmerston North has always been one of the more affordable places to live and raise a family, but we are now at a point where this is no longer true. A healthy, safe 3 bedroom home now costs $400k+ and first home buyers are having to compete with developers, driving the prices up. Rental properties are now at least $400 a week, with multiple families trying to secure one, as houses are sold and rent increases fail to keep up with incomes. On a personal note, I had to leave Palmerston North 2 years ago as I couldn't find an affordable safe rental property. I am now trying to relocate back, but options for both renting or purchasing are expensive and limited. A Capital Gains Tax is no longer on the cards, so it's up to local government to make sure that low income earners can still survive in this city. Please build more social housing now. Please support projects that create affordable housing now.
Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I don’t support the idea of replacing the current city crest flag. These are the types of changes which costs money, and I think PNCC has more pressing issues to address, like the lack of support for valued community groups (e.g. Te Hā o Hine-ahu-one Palmerston North Women’s Health Collective and Square Edge), the lack of affordable housing (bottom range houses have gone from under $200k to over $400k in the last 3 years), and the lack of dedicated safe cycle lanes (with barriers). The council has done a good job with it’s allocation of funds so far, but I believe that you could do better.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think it would be better to make adults free for children under 7, as children under this age need to be actively supervised by a parent/caregiver within arms reach of the child. These parents aren’t really swimming. They are there to make sure their kids are safe in the water.
Your contact details

Title  Mrs

Full name  Sarah Hartridge

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILE NAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? This is a ridiculous waste of money that could be better spent elsewhere. Footpaths are still needed from Kelvin Grove/Roberts Line into Napier Road to town to make it safer for pedestrians and school cyclists etc traveling each day. The main road is beyond dangerous and still we wait for action, considering Kelvin Grove has been the most developed suburb I would have thought this would be a priority years ago. It also seems silly not to link Roberts line up to Te Matai Road for pedestrians too so they can access the river walk/cycleways perhaps an overbridge like the kapiti city council have done around Paraparaumu

Do you have any ideas on the process the Council should follow to have a new flag? Screw up the idea and place it in the rubbish bin
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I think this is a great idea, water safety is so important. The more children are familiar with water and learn how to swim the better
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Miss
Full name: Samantha Sorenson

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details: True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: Please tell us what you think of the proposed change to how we calculate rates
Do you want to make any comments about the other changes?
Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city? No
Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? This would be awesome for parents, caregivers and children
Your contact details

Title  Mr

Full name
Jeffrey Phillip Baldwin

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?  No

Withhold my contact details  False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead  FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I support the suggestion of bringing forward the second stage of the Papaiorea Place social housing development to the 2019-20 year.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
It's a good idea

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Good idea
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Dr

Full name
Gregory Martin Sawyer

Name of the organisation you represent
Kiwi Canoe Polo Club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 7pm-9pm

Second option
Wed 8 May 7pm-9pm

Third option
Fri 10 May 7pm-9pm

Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?
The Kiwi Canoe Polo Club would like to take this opportunity to thank the Palmerston North City Council for its support of our club over the last twenty years. Our Club supports the council’s programme to spend $90,000 to improve access to the lagoon edge from within the Caccia Birch property. We very strongly support further upgrades to the Hokowhitu lagoon edges due to the current poor condition of the lagoon embankments. The city’s Annual Plan has $213,000 earmarked for the lagoon - bank
renewal as described in “1108-Cultural/Heritage Reserve - Hokowhitu Lagoon - Dank Renewal” as part of the Active Community - Capital Renewal. We support any upgrade of the lagoon and its water level and quality, specifically the refurbishment of the embankments to make it easier to safely access the water. Canoe polo has been played as an organised sport on the Hokowhitu Lagoon for over 20 years. The use of the Hokowhitu lagoon has been invaluable for the development of our sport as it is the only place that we can maintain the three full-sized 33 metre courts that players need to develop their full potential. Every February our club hosts our annual Atahua Cup (for the past 15 years, plus 2 years at Atahua ponds). This year 54 teams (7 to 8 players per team) competed, the most of any tournament in New Zealand, hosting beginner players (C/D grade) through to the top New Zealand players (A grade). This is one of the largest canoe polo competitions in Australasia (potentially the wider Pacific area) bringing a large number of players and supporters into the Palmerston North area for a big weekend of kayaking. The Hokowhitu lagoon is an international canoe polo venue and it has been an outstanding venue for the development of international canoe polo players. The New Zealand representative teams (Paddle Black and Paddle Ferns) train at the lagoon on the courts that are maintained by our club, Kiwi Canoe Polo. The top Women’s team in the world in 2016 was the New Zealand Paddle Ferns as they won the World Champs in Syracuse, Italy. All of the four 2018 New Zealand teams are now ranked 5th or higher in the world, with a great deal of credit due to the availability of training on the Hokowhitu lagoon. Training for teams competing in the 2017 World Master’s Games were also held at the lagoon. Finally, in April 2017 our club, in conjunction with the New Zealand Canoe Polo Association (NZCPA) and supported by this City Council, hosted the Oceania competition where the New Zealand teams competed with the Australian teams, to great success. We are keen to keep high quality canoe polo in Palmerston North. Other regions are trying to emulate our success. Hawkes Bay, Hastings Regional Council, has allowed the planning and development of 4 full-sized canoe courts at their regional sports facility at an estimated cost of over $700,000. Once fundraising is complete and the courts built, it is likely that Palmerston North will lose some the training weekends for the New Zealand teams unless we can maintain or improve our current level of water quality and access on the Hokowhitu Lagoon. These training camps bring in players from all over New Zealand, along with managers, coaches, other officials and supporters, and they are attended by over 50 people who spend large amounts of money at local food businesses, and accommodation such as school and other community facilities (i.e. Hokowhitu Scout Hall, Deer Stalker’s Hall, St Peters College). Otaki has long term plans to develop 3 or 4 courts, this along with the Hawkes Bay endeavours, means that while Palmerston North is currently the preferred training venue for NZ camps, we need to maintain and improve the lagoon and surroundings in addition to our courts in order to keep attracting the money that goes with these training activities. Being at the lagoon has allowed many special things to happen. It is one of the best local areas to play, either as individuals or in teams. Those of us who are regularly on the lagoon have a connection with it and see ourselves as part of those who feel a sense of guardianship of the lagoon, looking out for its well being. We hold regular clean-ups around the lagoon, especially during our tournament weekends. We work with the Palmerston North Canoe Club and City Council staff to organise a specific day to spray the weeds, usually every November. We are very aware of the health and well-being of the lagoon and have a good relationship with Council staff to whom we can pass on any concerns that we notice that might be impacting on the lagoon. Our presence at the lagoon is also part of a natural surveillance that we provide for the reserve. Our presence helps the lagoon to be a safe space, encourages use of the lagoon, and helps to give people “Pride in Palmerston North”. Our club’s membership has been growing steadily over the last 10 years (bucking the trend of a decline in organised sports nationwide) with a notable increase in intermediate players over the last 4 years because of our
development program. Our club currently has 314 members and we are financially stable and support people in physical activity from recreational to international level. Kiwi Canoe Polo uses Freyberg pool all year round; five nights a week during the winter session (twenty weeks). Our college and intermediate players use the pool for two of these nights in order for us to host over 40 teams (over 200 players) for the schools competitions. Freyberg is used three other nights a week throughout the year with beginner’s night (Social grade) on Sunday evenings, which includes the club paying to host 30 minutes free sessions for beginners, on Wednesday nights for more developed players (Social B grade), and either Monday or Thursday nights to train intermediate-aged and development players. These intermediate training nights, which are now in their fourth year, have been phenomenally successful in developing player’s skills and water confidence. Just about all of the students who attend them learn to roll a canoe, which is huge in developing safety and on-going confidence in one’s ability in the water. Playing at a school level is very affordable (and also at club level) as our club provides all the equipment required. Many players go on to buy their own, but it is possible to play for years borrowing club gear. The use of the Freyberg heated pool has been fantastic for the comfort and support of people of all ages learning our sport. However, the lagoon has the space needed to run games and to develop players on three full-sized courts simultaneously, in the natural beauty of the reserve. As a club we are very lucky to have a large number of dedicated volunteers, not just players, but their parents, partners and other whanau. The intermediate training sessions are so successful because alongside the dedicated adults who run them there is a large team of secondary school students who turn out week after week to ensure that the learners have one-on-one assistance. The clubs ethos is that if someone wants to play a space in a team will be found for them. We are proud of our canoe polo achievements throughout national and international competitions, this has often influenced a person’s choice of university when they choose Massey University over others to allow them to continue to play canoe polo. We had a peaceful coexistence with our neighbours for most of our years at the lagoon. Over the previous few years we have been informed of complaints to the city council about noise and visual pollution at the reserve. This past year we had a meeting with some of the residents and council staff to address some of the issues. As a result, we curtailed the hours we were on the lagoon, banned the use of stereos playing loud music during practices and trainings (since that noise is not needed nor useful for trainings), removed some of the fluoro buoys on the side of the second court and replaced them with grey buoys. We also have made our wooden reffing pontoons less visually obtrusive by painting them a colour to match the surroundings and replacing the plastic drums as floats on court 2 to be one standard colour. We had conversations right through the club about the importance of being mindful of all neighbours. We had not been informed of further complaints until March 2019 and assumed that our work to appease the neighbours had been satisfactory. Indeed, we are very happy with the progress we have made to be good neighbourly users of the lagoon. It should be noted that we are not the only users of the lagoon and are not the only canoe polo players who use it, as the Palmerston North Canoe Club has 2 teams that only train at the lagoon. Waka Ama use the lagoon which is why we need to be mindful of their training areas. K1 and slalom paddlers also use the lagoon, and the lagoon has a history of boating use since at least 1947 when the Chalet was built. We would like to acknowledge the council staff who did a very professional job in trying to balance the competing demands of public access to the lagoon against the enjoyment of private interests. As a club we believe that we are helping the Palmerston North City Council meet its aims under the Active Community Plan 2018. A water activity is being enjoyed by many members of the Palmerston North Community in the safe area of Hokowhitu Lagoon. It also has the side benefit of being an entertaining spectator sport for those that are unable to participate, there are often members of the public stopping to watch. We are proud of the numbers of adults,
including those into their early 60’s who are playing a physically demanding sport, but we are also proud of the number of students who take up the sport and continue to play after they leave formal education, even when they leave our community. We are helping people to be physically active throughout their lives. We have a number of parents of students who have taken the game up - if not at a competitive level at least at a social level. We are helping to develop water confidence and safety skills in our community. We are helping to utilise the Hokowhitu Lagoon for water-based recreation activities. The lagoon is a wonderful space with natural shade, easy to get boats into and off of, and a great safe space for spectators that are not always available in the other New Zealand outdoor canoe-polo venues. It is a space where people feel better for having been in contact with it. As a club we strongly support the $90,000 to improve access to the lagoon edge from within the Caccia Birch property, and the Hokowhitu Lagoon - Bank Renewal. The Hokowhitu Lagoon is an important treasure of our community and needs to be supported to allow all people to access it.

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Our Kiwi Canoe Polo Club supports the idea of providing the free entry as described. We believe that everyone should be able to swim and encourage almost any measure that would help increase the number of people that can swim.
Merle Lavin

From: Submission
Subject: "W: Annual Budget submission

Your contact details
Title: Ms
Full name: Sally Babbage

Name of the organisation you represent:

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details: True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead.

Please tell us what you think of the proposed change to how we calculate rates
I support the four proposed changes to the rate calculations.

Do you want to make any comments about the other changes?
I support bringing forward the second stage of the Papaioea Place Social Housing development.

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I support providing children under five-years-old with free entry to Council pools.
MANAWATU RIVER
SOURCE TO SEA

SUBMISSION OF:

Manawatū River Source to Sea, Biodiversity Cluster Group of Environment Network Manawatu

TO:


<table>
<thead>
<tr>
<th>Title</th>
<th>Chair of Manawatū River Source to Sea, Biodiversity Cluster Group</th>
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</thead>
<tbody>
<tr>
<td>Full Name</td>
<td>Alastair Cole</td>
</tr>
<tr>
<td>Name of Organisation</td>
<td>Manawatū River Source to Sea, Biodiversity Cluster Group of Environment Network Manawatu</td>
</tr>
<tr>
<td>Address for Service</td>
<td>CI- Madz BatachEl Administrator Environment Network Manawatu, PO Box 1271, Level 2, 74 The Square, Palmerston North</td>
</tr>
<tr>
<td>Post Code</td>
<td>4440</td>
</tr>
<tr>
<td>Telephone</td>
<td>06 355 0126 (ENM Office)</td>
</tr>
<tr>
<td>Mobile</td>
<td>021 168 4353 (Alastair Cole)</td>
</tr>
<tr>
<td>Email</td>
<td>source@<a href="mailto:sea@enm.org.nz">sea@enm.org.nz</a></td>
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Speaking to our submission:
Manawatū River Source to Sea will speak to our submission. Our preferred timeslot is 9am - 11am Friday May 10. Second preference is 12pm – 2pm Friday May 10.

BACKGROUND

Manawatū River Source to Sea (Source to Sea) is a community-led and catchment-wide initiative focused on providing positive outcomes for our community, from the headwaters of the Manawatū River in the Ruahine Ranges, through to the confluence at Foxton Estuary in Horowhenua.

The positive outcomes include:
- Enhancing biodiversity, both flora and fauna;
- Building awareness and capability through citizen science;
- Providing recreational and leisure opportunities;
- Economic opportunities and outcomes, including sustainable tourism;

COMMUNICATING • CONNECTING • COLLABORATING
- Social and cultural well-being.

This community initiative has been developed by the Biodiversity Cluster, a subset of 25 ENM member groups. It is closely aligned with Palmerston North City Council’s Goal 4, an Eco-City; especially with the Biodiversity Plan, and with parts of the Three Waters Plan and the Waste Plan. It is also well aligned with Goal 2, a Creative & Exciting City.

SUBMISSION

Thank you for the opportunity to make a submission to the PNCC Annual Plan 2019-2020.

We would like to acknowledge and thank Council for the Strategic Priority Grant that has been granted to support the further development of the Manawatu River Source to Sea programme of community-led collective action.

We look forward to continuing to work with Council towards common goals. We encourage Council to consider Source to Sea as a strategic partner in the implementation of the Eco City goal, particularly in relation to the Biodiversity Strategy, the Three Waters Plan (in particular Nature Calls) and the Waste Minimisation Plan. The community sector can help the council achieve its goals through community engagement (including citizen’s science), maximising the opportunities for collective action and by leveraging funding.

Pre-consultation Opportunities

We encourage Council to engage with Source to Sea ahead of the usual consultation process in areas of major interest:

Nature Calls

Nature Calls is of high interest to the ENM network, and in particular to members of Source to Sea, of which several groups have a strong focus on protecting freshwater and coastal ecosystems.

We support the council in its commitment to continue engaging with the community from this early stage onward, and look forward to hearing more about the process at our SGM on May 8.

Te Āpiti Masterplan - Promoting a Te Āpiti UNESCO Geopark

We have a strong interest in the Te Āpiti Masterplan, especially the biodiversity aspects and we are keen to engage with the governance group or its representatives during the pre-consultation phase.

Source to Sea is very keen to further explore the potential for a UNESCO Geopark to raise the profile of Te Āpiti:

- Raise awareness of the importance of the area’s geological heritage in history and society today.
- Give local people a sense of pride in their region and strengthen their identification with the area.
• Generate new sources of revenue through sustainable geo-tourism.
• Protect geological resources of the area.

The Geopark Framework provides a great framework for looking at biodiversity, education and cultural heritage values as well as geological values. It also aligns with Treasury’s four capitals: Natural, Human, Social and Financial/Physical.

Co-funding of community initiatives

Building on our insights from the Palmy Plastic Pollution Challenge, Source to Sea is currently considering applying to the Waste Minimisation Fund - to undertake more work on monitoring plastic pollution, raise awareness and engagement and contribute to solutions. Such an application would require co-funding.

We submit that the value of co-funding for community initiatives such as this be factored into Council’s budgets, particularly in the area of plastic pollution. Community predator control initiatives (e.g. Predator Free 2050) are another area where Council co-funding with community could bring significant external funding into the City.

A holistic approach to climate change

We fully support the Council’s work to develop an action plan to reduce carbon emissions, programme 1526 - “Low carbon roadmap development” and see this as a high priority.

Climate change is an urgent matter which will impact on us all as well as our natural environment. It requires engagement with the whole community and the integration of all activities including economic development.

As noted in our submission to the 10 Year Plan, Article 2 of the 2015 Paris Agreement calls for “making finance flows consistent with a pathway to low greenhouse gas emissions and climate-resilient development.” This is a productive investment for a more sustainable future for our region, its businesses and future generations. A well-considered transition could boost long term economic output if we include the avoidance of climate related damage. The net effect on combined GDP is 4.7% higher than business as usual by 2050.¹

Biodiversity enhancement

We support Council’s budgets covering biodiversity improvements in the Ashhurst Domain, animal and plant pest control, predator control, freshwater body improvements and for Green Corridors, where the Range to River group is developing biodiversity corridors along the Turitea Stream and in the Aokautere Gullies.

We would also be highly supportive of the development of biodiversity corridors in neighbouring gullies and streams, including in Moonshine Valley, the land between Polson Hill and the Pahiatua Track and into the Kahuterawa Valley.

¹ Figures are from the Global Commission on the Economy and Climate (with modelling by the OECD) and were highlighted in the recent Dominion Post article: https://www.stuff.co.nz/business/103141057/we-must-spend-more-green-to-get-more-green
We see potential for further planting on the northern side of the river as well, especially in the less leafy suburbs.

We note that Council has a capital budget ($21K) for planting natives (Programme 1077). Given the importance of native trees for biodiversity enhancement and the benefits to human wellbeing, as noted in the City-Wide Vegetation Framework, we suggest Council considers increasing its budget for planting natives to allow for increased levels of planting as well as associated costs of maintenance of these areas.

Agan building on our experience with the Palmy Plastic Pollution Challenge Source to Sea is keen to explore how we can work with PNCC, Rangitaane, Horizons and others on urban stream restoration.

Overall an increase in planting would provide both biodiversity benefits and could be part of the Councils plan to reduce carbon emissions.

Manawatu River Shared Pathway Ashhurst to City

A budget has been allocated to work on the Ashhurst to Riverside Drive Shared Pathway along the Manawatu River (programme 1225). Along with ENM we support this spending and are very keen to see the pathway finally completed.

CONCLUSION

Manawatu River Source to Sea is looking forward to working together on shared goals such as enhancing biodiversity and engaging with and bringing benefits to the community.
PNCC Annual Budget 2017/18

Name: Harvey Jones

I wish to make an oral submission.

1st preference Thurs, 9 May 3:30-5:30pm
2nd preference Thurs, 9 May 12:00-2:00pm
3rd preference Friday, 10 May 3:30-5:30pm

My submission is:

From the annual budget documents

I support the changes in the rating system, which would otherwise significantly increase the rates of previously lower valued properties. The latest land valuations of Ashhurst properties have risen 100% as opposed to the average across the city of 68%. As a result rates in Ashhurst would likely rise significantly more that the rest of the city. An estimation of my rates increase under the existing system would lead to an increase of $264 (12.8%). Under the proposed changes this would be more sustainable at an increase of $116 (5.6%).

The budget to upgrade footpaths is to be increased significantly. Ashhurst has a number of streets with a footpath on only one side of the street. In some areas there is no footpath on either site of the street (eg Oxford St from Wyndham to North). Please remember that footpath upgrades need to apply for these neglected areas of the city too.

I support the funding for the Ashhurst swimming pool in order for this community resources to be reopened and have ongoing operational support. (items 1489 & 1523)

The purchase of reserve land for urban growth in Ashhurst (item 1357) is welcomed. While there are sufficient reserves and green space on the eastern side of Ashhurst, there is no public green space or reserve land available for outside play on the western side of Cambridge Ave, other than the Village Valley Centre and Plunket playground. New areas for urban growth such as Millbrook and North Street subdivisions do not seem to have accommodated the required reserve land for the new residents and their children to play in.

I support the wastewater upgrades for North St, Ashhurst (item 1412), which will be needed to serve the big expansion in residential development there. Consideration may also be required on how to deal with the stormwater problems associated with large rain events overflowing from the catchment areas in the Pohangina Valley which flow through the west of the village and cannot be managed by the Ashhurst Stream. I am surprised that these costs are not covered within the development levy associated with the subdivision of the land.

I support the funding for biodiversity and predator free strategies in order to maintain and enhance our natural resources. The Ashhurst Domain biodiversity project (item 835) has helped protect the native bush in the Domain, while pest control (item 1080) and support of the Predator Free strategy (item 1450) reduces pest and enables our native flora and fauna to thrive.

I am pleased to see that the funding for the Manawatu River pathway from Ashhurst to Riverside Drive has been carried forward. This walkway was proposed long before the other river paths were created and is still awaiting completion due to property owner objections. The city needs these types of sustainable transport options to be fully developed in order to serve its citizens and attract tourists into visiting the natural attractions on the outskirts of the city such as the Manawatu Gorge walk and reserves.

Harvey Jones
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Alan J Baldwin

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Modifying the streetscape in the Square. The current modification may be an improvement. However I think these projects are very expensive compared with the benefit they produce. Further work should be delayed and some money spent instead on extending promotion of events in the spaces which have been created within the Square. Another priority area for funding is earthquake strengthening of buildings. Allowance must be made in the budgets for these projects. The priority will of course be PNCC buildings such as the library. However consideration could be given to some support for privately owned buildings to preserve the city building facades. Restricting expenditure on central city kerbing projects would free up funds for these objectives and relieving pressure on rate demands.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
Robyn Burnett

Name of the organisation you represent
National Council of Women Manawatu

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 9am-11am

Second option
Wed 8 May 7pm-9pm

Third option
Thu 9 May 9am-11am

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Submission 1: We wish that the calculation of the Council Rates be changed to make this more fair. We support the option of reducing the uniform annual general charge from $690 to $500 per property. We support this option to ensure that people whose properties had a significant increase in land value, but not in capital value, do not suffer from undue hardship due to their rates rising more/property than in other parts of the city. i.e. we support the "smoothing out" of the rates via the changes recommended in the PNCC consultation document so that some property owners do not incur rates that are higher than the Council believes is reasonable, while other property owners would have rates that are unreasonably low.
Do you want to make any comments about the other changes?
Submission 2: Our second submission on the annual budget 2019-2020 is in regards to the next phase of the PNCC social housing build located around Papaioea Park. We encourage the Council to go ahead with the next phase/s of this project while the contractors are available to do so. The build is already budgeted for and the success of the first stages is evident, so we strongly recommend that this project continues now and not later in the 10 year plan.

Please give us any other feedback you have on the proposed Annual Budget
Submission 3: Our third submission on the annual budget 2019-2020 is in regards to the future of the Women's Centre in Waldegrave Street. We strongly urge the Council to provide some further funding (above the support already budgeted for) to enable the Women's Centre to continue to thrive. This centre is hugely important to our community and the Council Council Connected Community Strategy supports places such as the Women's Centre. Please provide further financial assistance for this taonga to continue to develop and thrive within our community.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Your contact details

Title

Full name
Robyn Barnett

Name of the organisation you represent
Please select

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Submission 1: I would like to submit that the calculation of the Council Rates be changed to make this more fair. I support the option of reducing the uniform annual general charge from $690 to $500 per property. I support this option to ensure that people whose properties had a significant increase in land value, but not in capital value, do not suffer from undue hardship due to their rates rising more/proportionately than in other parts of the city. I.e. I support the “smoothing out” of the rates via the changes recommended in the PNCC consultation document so that some property owners do not incur rates that are higher than the Council believes is reasonable, while other property owners would have rates that are unreasonably low.

Do you want to make any comments about the other changes?
Submission 2: My second submission on the annual budget 2019-2020 in in regards to the next phase of the PNCC social housing build located around Papaioea Park. I encourage the Council to go ahead with the next phase/s of this project while the contractors are available to do so. The build is already budgeted for and the success of the first stages is evident, so I strongly recommend that this project continues now and not later in the 10 year plan.

Please give us any other feedback you have on the proposed Annual Budget
Submission 3: My third submission on the annual budget 2019-2020 is in regards to the future of the Women’s Centre in Waldegrave Street. I strongly urge the Council to provide some further funding (above the support already budgeted for) to enable the Women’s Centre to continue to thrive. This centre is hugely important to our community and the Council Connected Community Strategy supports places such as the Women’s Centre. Please provide further financial assistance for this taonga to continue to develop and thrive within our community.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Definitely think it is time to consult with Iwi and the Community on a new crest or flag.

Do you have any ideas on the process the Council should follow to have a new flag?
No process ideas.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Absolutely agree that children under five years old should have free entry to Council pools.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
William John Gemmell

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I see that the Council has already started to re-establish the path bordering the lagoon behind Acacia Birch which will enhance "the lagoon". The use of the lagoon by our local canoe polo club adds to the appeal for my family whether watching or participating with players of all age groups at one location for training and competition's throughout the year and is an asset supporting the Active Community initiatives of Council. Other people passing by when out for a walk or ride with family and or pets often stop to watch and comment positively on the use of the lagoon for canoe polo.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools? The earlier a child is introduced to water/swimming the better and as an initiative by PNCC is commendable so I agree whole heartedly to free entry to council pools for under 5 year old's.
Merle Lavin

From: grant.h@hhhl.co.nz
Sent: Wednesday, 24 April 2019 8:57 AM
To: Submission
Subject: Annual Budget submission
Attachments: signed_pmb_landco_-_submission_to_pncc_annual_plan_-_2019-20.pdf

Your contact details

Title
Mr

Full name
Grant Higgins

Name of the organisation you represent
PMB Landco Ltd

Address
633 Main Street Palmerston North, 4410

Phone
0272778426

Email
grant.h@hhhl.co.nz

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: signed_pmb_landco_-_submission_to_pncc_annual_plan_-_2019-20

Please tell us what you think of the proposed change to how we calculate rates
No comment

1
Do you want to make any comments about the other changes?
No comment

Please give us any other feedback you have on the proposed Annual Budget
PMB Landco Ltd – Submission to PNCC Annual Plan 2019/20 Our company supports the Council goal of being an innovative and growing city and fully understands the importance of providing excellent infrastructure to support that growth. PMB Landco is a local company that owns a significant amount of industrial/commercial land in the Manawatu Business Park (MBP), formerly the Northeast Industrial Area. Our land holding borders the Northeast Industrial Extension Area (NEIZ), rezoned several years ago. FMB is interested in the specifics of any Council infrastructure planned for NEIZ in next year’s annual plan and we would like the Council to continue forward in a co-ordinated, consultative and open approach with PMB Landco, so that future servicing for NEIZ is undertaken in a way that also compliments MBP. A supporting letter is attached.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
No comment

Do you have any ideas on the process the Council should follow to have a new flag?
Benefit versus cost?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Great idea - is the supervision free too? otherwise no one will take advantage of this.
HIGGINS FAMILY HOLDINGS LIMITED
501 Main Street, Palmerston North 4410, New Zealand
P.O Box 12075, Palmerston North 4444, New Zealand
P: +64 6 280 2525

PMB Landco Limited
c/o Stuarts Limited
633 Main Street
Palmerston North, 4410

PNCC
Private Bag 11034
Manawatu Mail Centre
Palmerston North 4442

Tuesday, 23 April 2019

To whom it may concern,

PMB Landco Ltd – Submission to PNCC Annual Plan 2019/20

Our company supports the Council goal of being an innovative and growing city and fully understands the importance of providing excellent infrastructure to support that growth.

PMB Landco is a local company that owns a significant amount of industrial/commercial land in the Manawatu Business Park (MBP), formerly the Northeast Industrial Area. Our land holding borders the Northeast Industrial Extension Area (NEIZ), re-zoned several years ago.

PMB is interested in the specifics of any Council infrastructure planned for NEIZ in next year’s annual plan and we would like the Council to continue forward in a co-ordinated, consultative and open approach with PMB Landco, so that future servicing for NEIZ is undertaken in a way that also compliments MBP.

Kind Regards

Grant Higgins
On behalf of PMB Landco Ltd
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
mark gunning

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 12pm-2pm

Second option
Thu 9 May 3.30pm-5.30pm

Third option
Fri 10 May 12pm-2pm

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
my comments relate to the whole cultural precinct concept. whilst i appreciate blue sky thinking is important, i am very concerned around the process and the fact that the idea is more based around a wishlist as opposed to some market realities. i look forward to discussing this with the councillors. One of the areas that i want more transparency
around is input from locals in the marketplace versus outside input around our future plans

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<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
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Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

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Please tell us what you think of the proposed change to how we calculate rates
Still not sure why we don't have capital value included in rates assessment.......no system is perfect but surely the infrastructure on a property does affect the land value, If any assessment evened things up a bit surely that would, you have houses with amazing modern infrastructure and other houses in high land value areas with very basic infrastructure. In some cases the infrastructure value will be less than the land value, this is all reflected in the saleable value of the property. This is all very easy for people to understand. People need help with waste it is overwhelming. 1st big step to stop fly tipping is helping people with their rubbish, private wheelie bins that collect all rubbish from the curbside undermine our council service and give the wrong message. Council provision has to be comprehensive ........
Do you want to make any comments about the other changes?
A contestable fund of $50,000 to support new art proposals or competitions in the city sounds positive. Local art and performance initiatives will always flourish with passion and an injection of funds. There is no shortage of passion locally.

Please give us any other feedback you have on the proposed Annual Budget
Social housing initiatives are to be applauded.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
The crest is all tied up with our name for better or worse its all rather quirky very Palmy. The Maori Chief representing the tangata whenua the original inhabitants of the city and the European woman represents the Tautiwi Settlers immigrants of recent times. Papatoua Palmerston North City banners are enough to modernise us

Do you have any ideas on the process the Council should follow to have a new flag?
In my view, any process would just result in another expensive branding exercise which feeds cynicism, you would lose more identity than gain it. Is this a sneaky way of ushering in a name change?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Great idea!
ANNUAL BUDGET 2019/20

YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you're representing an organisation by filling out the relevant field below.

Preferred Title:  Mr  Mrs  Miss  Ms  Other

Full Name:  Peggy Johnston

Name of the organisation you represent (only if applicable): Brain Injury Central Districts

Address:  77 King Street, Palmerston North

Phone:  0274 381 127 (mobile)  06 354 3570 (home)

Email:  peggy@braininjury.co.nz

Signature:  

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING
Select your preferred dates and times:

1ST OPTION
Date: ___________ 2019  Time:

2ND OPTION
Date: ___________ 2019  Time:

3RD OPTION
Date: ___________ 2019  Time:

ALL SUBMISSIONS WILL BE ACKNOWLEDGED IN WRITING AND GIVEN TO THE MAYOR AND COUNCILLORS, WHO WILL CONSIDER THE VIEWS AND COMMENTS EXPRESSED WHEN FINALISING THE ANNUAL BUDGET.

IF YOU WOULD LIKE TO MAKE A PERSONAL PRESENTATION IN SUPPORT OF YOUR SUBMISSION BEFORE A COMMITTEE OF COUNCILLORS, PLEASE TELL US YOUR CHOICE OF DATES AND TIMES IN ORDER OF PREFERENCE. OPTIONS FOR DATES AND TIMES ARE LISTED ON PAGE 12 OF THE CONSULTATION DOCUMENT.

AS REQUIRED BY THE LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT 1987, ALL SUBMISSIONS WILL BE PUBLICLY AVAILABLE, INCLUDING THEIR PLACEMENT ON THE COUNCIL’S WEBSITE, ALTHOUGH YOU MAY REQUEST THAT YOUR CONTACT DETAILS (BUT NOT YOUR NAME) BE REGARDED AS CONFIDENTIAL. IF YOU WANT YOUR CONTACT DETAILS WITHHELD PLEASE LET US KNOW BY TICKING THIS BOX:

WITHHOLD MY CONTACT DETAILS:  [ ]

HOW TO MAKE A SUBMISSION:

EMAIL: submission@pncc.govt.nz

POST: Annual Budget Submissions, PNCC, FreePost PX33317, Palmerston North DX Sort

DELIVER: Customer Services Centre, Civic Administration Building, The Square, Palmerston North

Let us know by 24 April 2019

Page | 292
ANNUAL BUDGET 2019/20

Please tell us what you think of the proposed change to how we calculate rates (as shown on pages 5-9).

__________________________________________________________

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__________________________________________________________

So you want to make any comments about the other changes (as shown on page 4)

Brain Injury Central District would like to express our support for the following programme changes -

- Bringing forward the second stage of the Papiaiha Place Social Housing Development
- Funding the Palmerston North Community Services Council to carry out the day-to-day management of Hancock Community House

Please give us any other feedback you have on the proposed Annual Budget

__________________________________________________________

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If you need more writing space, just attach additional pages to this form.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one

Submissions Close Wednesday 24 April 2019
Palmerston North City Proposed Annual Budget 2019/2020

Submission to Palmerston North City Council (PNCC)

From
Manawatu Chamber of Commerce (MCoC)

Manawatu Chamber of Commerce
Level 2, The Grand Building
341 Church Street
P.O Box 1535
Palmerston North

23 April 2015

Mobile: 021 0533071   Email: amanda@manawatuchamber.co.nz
Contact People: Amanda Linsley, CEO, Manawatu Chamber of Commerce
Blair Alabaster, Chairperson, Manawatu Chamber of Commerce


1. The Manawatu Chamber of Commerce ("MCoC") is a 360+ Business Member organisation, which represents a significant proportion of the City and Region’s GDP.

2. This submission is presented to Council by the MCoC Board after consultation with our Advisory Board and on behalf of our Members.

Proposed Annual Budget 2019/2020

3. MCoC last year supported the projects set out in the Proposed 2018-2028 - 10 Year Plan, and specifically the ‘Small City Benefits, Big City Ambition’ statement, which we continue to support.

4. MCoC recognises that there are few changes for Year 2 in this Proposed Annual Budget from the original LTP. We acknowledge the rate reduction from 5.5% increase to 4.4%.

5. MCoC reiterates that we would like to see PNCC further explore Public/Private Partnerships (PPPs) as there is undoubtedly potential benefit to all parties in doing so. We believe PNCC ought to adopt a policy of assessing PPPs for every major project. If that occurred, as opposed to the City only considering what it might afford by itself, the ambition and vision for the City and Region could be accelerated. We all want to see outcomes achieved as soon as possible – PPPs are one mechanism to achieve this.
6. MCoC would like clarity on the $270,000 for culture change initiatives. Specifically, what this funding is being purposed for?

7. **Wastewater Treatment Plant Upgrade**: MCoC understand this work needs to be completed and that PNCC have only currently been able to provide an estimate of cost pending the fulsome analysis of options available. We await this information and further consultation, but meanwhile would appreciate receiving an update if possible.

8. MCoC would like to urge PNCC to ensure that their Procurement Policy going forward favours Regional business opportunities. Although such opportunities may not initially appear to be the most ‘price-competitive’, if they come to fruition they are likely to have the biggest economic impact overall for our Region.

9. **Free-Entry for Under-fives to Council Swimming Pools**. We support this initiative.

10. **New Flag for the City**; we do not support spending rate-payer money on this initiative at this time. We understand that it is the role of CEDA through their SOI “to deliver a cohesive regional identity that will enable us to showcase the region to visitors, and to potential new residents through our talent attraction work.” Should a ‘New Flag’ be required it should come from this piece of work through a cohesive and well considered strategy.

**Summary**

MCoC continues to support the projects set out in the Proposed 2018-2028 – 10 Year Plan, and specifically the ‘Small City Benefits, Big City Ambition’ statement. We encourage PNCC to remain bold and look further at PPPs at every opportunity. Great gains can be made when we all work even more closely together, and we look forward to continuing our close relationship with PNCC.

Yours sincerely

Signed on behalf of the Manawatu Chamber of Commerce Board by;

\[Signature\]

Amanda Linsley
CEO
Manawatu Chamber of Commerce
Merle Lavin

From: Submission
Subject: FW: Submission to draft annual plan 2019 / 2020

Submission to Palmerston North City Council Draft Annual Plan 2019-20

From: Margi Mitcalf

I would feel more secure, safe, confident as a citizen of Papaiorea if the regular, measurable objectives for all council sectors—roading, building, planning, sports, arts, urban design, transport and so on—included targets for carbon emissions reduction. Concrete objectives for climate change mitigation need to be set in each sector the council is responsible for. Meeting budgets, increasing efficiency, maintaining productivity are all important, of course, to any governing body and so are measured, supervised at every level. Carbon emission reduction needs to be monitored at every level in every sector of council also.

Currently, council is not sufficiently factoring climate change mitigation and carbon emissions reduction into decision-making. This needs to be considered as part of each decision. If measurable objectives were comprehensively included in each sector at every level then consequences would be applied if the objectives were not met. There are many competing demands on and perceived interests of the council so it is important that carbon emission reduction and climate change mitigation is kept at the forefront of council practice in this way, with consequences if objectives aren’t met, as with any performance indicator. This would be a motivator, and motivation is what is needed as we face a climate emergency.

I understand that the council has set a goal of reducing the city’s carbon emissions by 25% by 2028. I ask the council to factor this overall goal comprehensively, measurably, into each sector at all levels. In this way, success is more likely. I encourage the council to make its progress with these goals visible so the council’s accountability is supported and encouraged by citizens’ witnessing the accomplishments. I encourage the council to draw on external community expertise to help hasten actions that will reduce carbon emissions and mitigate climate change.

While we face a crisis, and urgency is of the utmost, I understand that many you represent are not yet ready to face and accept the challenge, so as a democratic body you will need to be brave. You have a huge public communication task to undertake. I urge council to harness expertise in public communication to campaign those who are reluctant and/or afraid and/or despairing and disempowered and/or ill-informed. Council could support existing community organisations to fulfill some of this task. Such a ‘public relations’ effort will encourage those who do not realise we can make a difference and those who do not realise that we need to act, to act now. By doing so, you will make such a difference to those who come after us. The council will be on the right side of history.
While we face a crisis and urgency is of the utmost, I also understand that many you represent are extremely aware of the dire circumstances we are in. These citizens are watching very carefully.

An overall goal of 25% by 2028 is better than nothing and difficult enough for you community leaders I am sure to contemplate. Yet, I submit that reduction needs to be higher. I support ENM’s proposed target of 45% by 2028, 75% by 2038, 95% by 2048, and I support the rationale that informs those figures. Ambitious? Yes. Necessary? Definitely. Possible? Undoubtedly: with community expertise as a resource, with community mobilised by public relations campaigning, with sufficient expertise within council, with measurable targets in all council sectors at all levels in place.

And these foundations for positive change, which will help community resilience and endurance in the face of this climate emergency, will need financial resourcing larger than the proposed budget of $82,000. The large amount required will be, though, an investment which will further the safety and well-being of future citizens, the grandchildren and great-grandchildren of today’s seniors, and will help ensure the survival of our city. Those citizens will thank you. As will I.
Merle Lavin

From: manager@housingadvice.org.nz
Sent: Wednesday, 24 April 2019 10:56 AM
To: Submission
Subject: Annual Budget submission

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<td>Sally Babbage</td>
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<td>Name of the organisation you represent</td>
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<td>Housing Advice Centre</td>
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<tr>
<td><strong>Address</strong></td>
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<td>77 King Street</td>
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<td><strong>Phone</strong></td>
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<td>3584875</td>
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<td><strong>Email</strong></td>
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<tr>
<td><a href="mailto:manager@housingadvice.org.nz">manager@housingadvice.org.nz</a></td>
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Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 12pm-2pm

Second option
Thu 9 May 9am-11am

Third option
Thu 9 May 3.30pm-5.30pm

Withhold my contact details
False

**Annual Budget feedback**
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead.

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates.

Do you want to make any comments about the other changes?
The Housing Advice Centre supports the bring forward of the second stage of the Papaioe Place Social Housing development. The Housing Advice Centre commends the Palmerston North City Council for the work that it has already done in re-placing the housing at Papaioe Place. The provision of warm/dry energy efficient housing that meets the needs of people with a degree of physical disability has been wonderful. We strongly support the bringing forward of the second stage so that not only is there replacement of old housing stock that is long past its use by date but increasing affordable housing stock in our community. We are seeing an increase in the need for safe and affordable housing amongst your target tenant population. Those over 65 this year, post-graduate students from developing countries with families who have struggled to find accommodation and there is an on-going issue with finding accommodation for those living on a Supported Living Payment. We also support the funding of the day-to-day management of Hancock Community House to come from a source other than the Strategic Priority Grants.

Please give us any other feedback you have on the proposed Annual Budget.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
ANNUAL BUDGET 2019/20

YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you're representing an organisation by filling out the relevant field below.

Preferred Title: [ ] Mr [ ] Mrs [ ] Miss [ ] Ms [ ] Other
Please circle which applies

Full Name: Warren Collett

Name of the organisation you represent (only if applicable): Manawatu Golf Club Inc

Address: Centennial Drive, Palmerston North

Phone: 02102141591 (mobile) 063578793 (work)

Email: gm@manawatugolfclub.com

Signature:

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING
Select your preferred dates and times:

1ST OPTION
Date: Friday 10 May 2019
Time: Session 1 or 2

2ND OPTION
Date: ________________ 2019
Time: 

3RD OPTION
Date: ________________ 2019
Time: 

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission before a Committee of Councillors, please tell us your choices of dates and times in order of preference. Options for dates and times are listed on page 12 of the Consultation Document.

As required by the Local Government Official Information and Meetings Act 1987, all submissions will be publicly available, including their placement on the Council's website, although you may request that your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box:

Withhold my contact details:

HOW TO MAKE A SUBMISSION:

[ ] email
submission@pncc.govt.nz
[ ] freepost
Annual Budget Submissions, PNCC, FreePost PX3317, Palmerston North DX Sort
[ ] deliver
Customer Services Centre, Civic Administration Building, The Square, Palmerston North
[ ] go online
pncc.govt.nz/annualbudget

Let us know by 24 April 2019
Manawatu Golf Club – Submission to PNCC Annual Plan – 2019-20

As the oldest Golf Club in New Zealand, Manawatu Golf Club (MGC) has been in existence since 1895. It has occupied its current site in Centennial Drive since that time. A café/bar and function centre was constructed on the site approximately 10 years ago, which has proven to be very popular to the general public in the city. Club membership is just under 1,000 persons which makes it amongst the largest of any Club in the city.

The Club notes and supports the inclusion of Programme 1351 in the PNCC 2019/20 Annual Plan for the renewal of the Eastern Trunk Wastewater Main – Hokowhitu Campus, at an estimated cost of $272,000. A lack of time has prevented us from determining precisely what section of pipeline is to be renewed but we assume from the Programme name that it is the portion of the pipeline immediately upstream of the Jickell Street pump station. If our assertion is correct this section of pipeline is primarily within what is known as Stage 3 of the proposed residential development being undertaken by Wallace Developments on the site.

MGC owns and occupies land immediately adjacent to the “Hokowhitu Campus”. Indeed, some 600 m of the Eastern Trunk Wastewater pipeline traverses Club land prior to passing under the Hokowhitu Campus and thence to the Jickell Street pump station.

Within Club land the pipeline traverses a number of fairways, a putting green, passes under trees, the sealed carpark, and other playing amenities.

According to PNCC records the entire length of the 300mm diameter pipeline from the Jickell Street pump station upstream past the MGC land was constructed in 1928, some 91 years ago. MGC raised its concerns about the age of the pipeline and its potential risk of failure in its submission to the re-zoning hearing for the adjacent Hokowhitu Campus land. That part of the Club’s submission was not considered relevant to the planning issues covered in the Plan Change. However, the Club’s concerns with regard to risk of failure of the pipeline remain.

Also, it seems incongruous to renew the section of pipeline immediately upstream of the pump station (within the Hokowhitu Campus), but not plan for renewal of the upstream sections which are of the same age and likely to be in a similar condition.

The Club supports any infrastructure replacements that will maintain or improve service levels and to that end supports Programme 1351. However, the Club notes that there was no provision made in the 10 Year Plan for renewal of the Eastern Trunk pipeline upstream of the section being replaced under Programme 1351, despite the pipeline having been laid at the same time and therefore likely to be in a similar condition. The Club is also unaware if any form of internal condition assessment of the pipeline has been undertaken under Council’s policy of inspecting critical assets well in advance of any projected physical failure date. If a condition assessment has been carried out, then it was without the Club’s knowledge.
The basic principles of good asset lifecycle management would suggest that a 91-year-old pipeline is likely to fail in the reasonably foreseeable future and accordingly as a critical asset, its renewal should be planned in advance. To date no such planning appears to have occurred as neither an internal condition assessment has been undertaken, nor has renewal of the pipeline been programmed in the current 10 Year Plan.

Physical failure of the pipeline is likely to cause significant disruption to our Club, when it occurs. The trunk pipeline is understood to carry large flows from a reasonable area of the suburb of Hokowhitu so failure of the pipeline within Club land would lead to a period of over-pumping while renewal occurs which, in turn, will potentially be very disruptive to Club activities. Planning of the renewal in advance will minimise any disruption to Club activities and a planned rather than reactive renewal is likely to be less costly for the city’s ratepayers.

The Club is also embarking on a programme of re-aligning several of its holes as result of an agreement with the adjoining developer. This work will potentially be undertaken on several holes under which the Eastern Trunk pipeline currently passes so it would be disappointing for our members to have the current disruption from hole re-alignment and then further disruption at some point later should the Eastern Trunk need reactive renewal. A well-planned integrated approach to hole re-alignment and pipeline renewal would in our view achieve the best outcome for both parties.

The Club wishes to work with PNCC to assist in developing a coherent plan for programming the renewal of the pipeline based on its actual condition (to be assessed by PNCC) and then considering the needs of the Club during any programmed renewal.

We encourage Council to properly assess the condition of the pipeline and then to work with the Club to programme its renewal prior to the pipeline reaching physical failure. We will be presenting our submission to one of the hearings and will be pleased to elaborate our concerns further at that time.

The Club is grateful for the opportunity to make this submission to PNCC and trusts that its concerns will be taken seriously as Council plans its forward works programme.

Thank you for your co-operation.

MANAWATU GOLF CLUB INC

Warren Collett
GENERAL MANAGER
Merle Lavin

From: Submitter
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
JPS

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expands to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
Reducing the discount for rural folk is dumb, they simply don’t get the services the rest of us do so don’t put your fingers into their pockets just to please the townies by giving them discounts.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Do it

Do you have any ideas on the process the Council should follow to have a new flag?
Contest, let Palmy’s creative juices flow.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I can't swim and I'm a little over 5 now, so I miss out
Merle Lavin

**From:** Submission
**Subject:** FW: Annual Budget submission

### Your contact details

**Title**

**Full name**
Reginald Moisty

**Name of the organisation you represent**

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

### Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

### Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Moist

Do you have any ideas on the process the Council should follow to have a new flag?
We should have a competition for people to design a flag. Then select the best 6 and then select 6 people and assign a flag to each of them and make them have an egg and spoon race to determine which flag wins.

### Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Very moist
ANNUAL BUDGET 2019/20

YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you’re representing an organisation by filling out the relevant field below.

Preferred Title: [ ] Mr [ ] Mrs [ ] Miss [ ] Ms [ ] Other

Please circle which applies.

Full Name: ERIC CONSTANTINE

Name of the organisation you represent (only if applicable):

Address:

Phone:

Email:

Signature:

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING

Select your preferred dates and times:

1ST OPTION
Date: May 8, 2019 Time: 1.30pm

2ND OPTION
Date: May 9, 2019 Time: 1.30pm

3RD OPTION
Date: [ ] Time: [ ]

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission before a Committee of Councillors, please tell us your choices of dates and times in order of preference. Options for dates and times are listed on page 12 of the Consultation Document.

As required by the Local Government Official Information and Meetings Act 1987, all submissions will be publicly available, including their placement on the Council’s website, although you may request that your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box:

Withhold my contact details: [ ]

HOW TO MAKE A SUBMISSION:

email: submission@pncc.govt.nz

deliver: Customer Services Centre, Civic Administration Building, The Square, Palmerston North

go online: pncc.govt.nz/annualbudget

Let us know by 24 April 2019
2019/20 Draft Annual Plan Submission  Eric Constantine  Page 1 of 11

Rates Single Unit Residential
This year's Consultation Document can only be described as the most devious, deceptive and dishonest document produced by council since 2001 while trying to appear caring, considerate and compassionate it is the exact opposite. The so-called "examples of rates for various property types", not only single unit residential but all sectors, beggars belief. Neoliberalism at its worst. Limiting the examples to just 3 (three) residential and all under $300,000 is shameful and no doubt intended to allay any further investigation promoting, as it does, the idea of reducing the UAGC rate on lower value properties while hiding the reduced the variable rates. I am no mathematician but I estimate, allowing for some anomalies, that many or most, high value properties above approximately $357,000 will receive a rates reduction at the expense of the unemployed, low waged, beneficiaries and renters. These reductions hiding behind the use of statistics.

The following (Chart 1) illustrates 15 random residential properties and using the increased valuations as at September 2018, nine of which receive rate reductions ranging from $105 to $1,771 even though their land values increased. The original 2017 valuations ranged from $80,000 to $1,580,000.

![Chart 1](image)

Is this a precursor to another "Flat Rate" attempt or a "Softening up" towards council's proposed review of the rating system, a system that even the Productivity Commission opposes.

It isn't difficult to understand why council limits public access to new valuations.

Does anyone remember the year 2003 when Hokowhitu valuations skyrocketed? Council's solution was to force higher rates on lower value properties by doubling the UAGC in 2004 from $200 to $400 and reducing the variable charge by some 40%+ to cut back and subsidise the resultant higher rates on properties in Hokowhitu? (Charts 2, 3)
Today, with the valuations situation reversed what does this council do, it actually proposes to reduces the rates on higher value properties again even where land values increased!!! not only for the coming year but, possibly, for the following 2 (two) years while claiming to reduce the UAGC by $190. The hypocrisy is mind numbing. But it gets worse, there is no mention of council considering its option to introduce a $50 food waste fixed charge or its option to introduce a $80 garden waste fixed charge. a total of $130 which then has the effect of reducing the “caring and compassionate $190 down to $60”.
When I wonder, was council going to mention this? After this years consultation had finished or will they be shifty enough to wait until next year?

Of the fifteen (15) sample properties in (Chart 4) nine (9) will receive the proposed, variously illustrated, rate reductions below those of 2018/19.

Perhaps council could point out where, in the above examples, its policy of “...to set rates in a manner which is fair and equitable...” lies? I am not aware of council ever being able to explain this policy.

Since 2001 councils’ focus has been, with Quotable Value’s assistance, not only on
reducing the rates of wealthy properties but also those of the commercial and rural sectors to what the neoliberals amongst us, presumably, see as fair, the problem seems to be that they appear unable to state what they mean by fair except for imposing a high fixed charge and a low variable rate detrimental to the unemployed, low waged, beneficiaries and renters.

The following, Chart 6, illustrates that of 13 random commercial samples none have paid a General Rate equal to or greater than their 2015/16 rate for the past 3 years. This suggests, to me, that the residential sector is now subsidising all other sectors.

![Chart 6](chart6.png)

The following, Chart 7, illustrates the proposed 2019/20 General Rate for the same properties showing, with one exception, that these commercial properties are still being subsidised by the residential sector and will be for the next 3 years.

![Chart 7](chart7.png)
The above reductions are a consequence of unprecedented land value fluctuations of “prime” city centre land in addition to other commercial land.

I asked, on page 1, if this Consultation Document was a precursor to a Flat Rate. Beginning in 2003 council, in favouring the wealthier properties, began reducing the variable rate. Had it continued to do so the city would have had a zero or near zero variable charge by 2012 leaving only a fixed charge that, effectively, would have been the same for everyone whether the land value of a property was $10,000 or $1 Million.

To be fair it must be said that from 2008 the variable rate did begin to increase, but it would also be fair to say the increase was very minor and very slow and about to decrease yet again. (Chart 5).

### Trend Towards a City Wide Flat Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>Variable Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003/04</td>
<td>$600.00</td>
</tr>
<tr>
<td>2004/05</td>
<td>$500.00</td>
</tr>
<tr>
<td>2005/06</td>
<td>$400.00</td>
</tr>
<tr>
<td>2006/07</td>
<td>$300.00</td>
</tr>
<tr>
<td>2007/08</td>
<td>$200.00</td>
</tr>
<tr>
<td>2008/09</td>
<td>$100.00</td>
</tr>
</tbody>
</table>

---

### Rural FM and FL Samples

Council might like to compare the Land Rates between the following examples given.

<table>
<thead>
<tr>
<th>Sample</th>
<th>Rural FM</th>
<th>Rural FL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18/19 Values</td>
<td>19/20 Values</td>
</tr>
<tr>
<td>Example 1</td>
<td>$180,000</td>
<td>$165,000</td>
</tr>
<tr>
<td>Example 2</td>
<td>$222,000</td>
<td>$316,000</td>
</tr>
<tr>
<td>Example 3</td>
<td>$260,000</td>
<td>$365,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Example</th>
<th>Proposed Change</th>
<th>No Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Example 1</td>
<td>$0.003571</td>
<td>$0.00304</td>
</tr>
<tr>
<td>Example 2</td>
<td>$0.001408</td>
<td>$0.001468</td>
</tr>
<tr>
<td>Example 3</td>
<td>$0.004000</td>
<td>$0.004000</td>
</tr>
</tbody>
</table>

**Table 1. Random Rural Properties.**
2019/20 Draft Annual Plan Submission  Eric Constantine  Page 6 of 11

I have to admit that I found the Rural examples (for some reason the FS samples were not included) in the Consultation Document somewhat confusing and began to wonder if this might be another example of some devious effort to introduce a much lower rate to these properties after the consultation had closed.

For clarity the UAGC + R&P refer to ($690+$69, 18/19) ($500+$74, 19/20) and ($690+$74, Examples). The document’s focus on “existing system” implies a $690 UAGC. What I found confusing is the “extreme” percentage reductions in the variable land rate (RH column) unless council is somehow considering ignoring the rural land value increases?. Perhaps Councillors could enlighten me?

Council may also like to compare their view of rates redistribution to that of WCC although I suspect council expects the opposite to a backlash. Appendix A

Water

This is an issue of global concern.

NZ’s water system feeling the pressure

Water infrastructure is too close to crisis...

Where drinking water is concerned, “the existing system does not adequately safeguard against the risk of catastrophic contamination inci- dents, or drive improving compliance with the drinking water standards”.

Around New Zealand, battles are brewing over access to water. Central Hawke’s Bay faces a predicted dry summer, new restrictions on taking river water, and the prospect of an extra 15 million cubic metres of water being sucked from its aquifer.

Water bill ‘too expensive’ to flush toilet. BBC, Dec 4, 2016

Water crisis causing slow-motion destruction as land subsides. (Iran)

‘Privatization Is Not the Answer’: Grave Warnings as Wall Street Vultures Circle Puerto Rico’s Water System. Common Dreams, June 25, 2018

I am concerned that council’s Capital New programmes may be placing too much
emphasis on more and more distribution with no significant means of combating future needs and shortages.

Given the position of the Manawatu's main aquifer, the possibility of reducing ice melt to climate change and of river pollution (both of which contribute to aquifer regeneration) coupled with increased extraction by industrial and agricultural industries then the potential for sea water contamination should concern council. Deeper bores won't help with sea water contamination.

A recent article regarding Wellington's water ( Dominion Feb 23) brushed lightly over new infrastructure but the tone suggests that council doesn't have the imagination or strength of character to move quickly enough to avert a serious shortage preferring short term political strategies. This is where the PNCC also falls down with its unconscionable and calamitous spending on commercial projects rather than essential infrastructure. If, or when, climate change does impact our water no doubt council will claim only privatisation can save us, unfortunately, or perhaps fortunately, the neoliberals in office today are proving they can't.

One can only hope that if central government does take over the 3 waters they do a better job.

Bus Shelters

In 2017 both (2) shelters on McLeavey Drive were vandalised.

In February 2018 council was advised that both shelters remained open to the elements.

On the 27th February, 2018, I received the following email:

Thanks for your reply. I have logged a request to our roading department who will determine the best course of action to get this fixed. It will take within 3x working weeks for this to be actioned. Please quote reference number [RFS #534104] if you need to follow up on this.

On the 19th April 2018 another reminder was sent to council in my DAP submission at which point someone rushed out and repaired one (1) shelter.
2019/20 Draft Annual Plan Submission  Eric Constantine  Page 8 of 11

It is now April 2019 and one (1) shelter has still not been repaired and still remains open to the weather. Perhaps council could advise if this part of Kelvin Grove is only allowed one (1) complete shelter so that I can omit raising the same issue in 2020.

The following is a response by council to a 2009 submission on bus shelters:

"It is the intention of Council to ensure that Palmerston North is easy to get around, whether by car, on foot, bicycle or using public transport. Public transport use is high on Council's priority list for environmental, quality of life, equity and economic reasons. PNCC works with Horizons Regional Council who manage the bus services to benefit the residents of Palmerston North in the provision of an efficient, reliable and relevant bus service. PNCC's role is one of assisting in the placement of infrastructure and the ongoing maintenance and renewal of infrastructure (such as bus stops, shelters etc). This may extend into provision of bus priority measures on road reserves in the future. Several new shelters are provided by Horizons each year with a programme of replacements of old or damaged shelters being undertaken by PNCC. The new shelter locations chosen in consultation with PNCC. Horizons are in the process of providing more timetable holders at stops." (2009-19 LTP)

My concern here is if council cannot plan, budget and project manage something as small as a bus shelter by what stretch of the imagination can it possibly plan, budget or project manage anything bigger, including essential infrastructure?

There is one interesting note and that is earlier this year with half the windows missing the cleaners actually washed those that remained???

Conclusions

I am adamantly opposed to council restricting public access to rating information.

I adamantly oppose council deliberately producing a consultation document that omits any and all references to the various land value rates (variables).

I support a UAGC reduction but would suggest the proposed one does not go anywhere near far enough considering council's 2003/04 response.

I adamantly oppose the introduction of the proposed $50 and $80 fixed waste charges that effectively decreases council's "compassionate" $190 UAGC reduction to a mere $60 further enhancing the benefits to other sectors at the expense of the unemployed, low waged, beneficiaries and renters.

I would support the proposed $50 and $80 annual charges for food and waste disposal provided there were opt-out clauses and the charges did not impact in any way on the UAGC or any other fixed charge.
I adamantly oppose council, not only continually reducing the variable land rates to the wealthy, commercial and rural properties to the detriment of the unemployed, fixed wage, beneficiaries and renters but also its various and devious concealment in the "supposedly" consultation document.

I adamantly oppose councils use of statistics to cover any and all rates alterations.

Thank you

Eric Constantine,

I would like to speak to my submission.
THE DOMINION POST
Council opts out of steep rise in rates
Dilemma Fonseka
28th March 2019

A sharp rates hike for homeowners has been taken out of Wellington City Council’s annual plan after councillors raised the spectre of a ratepayer backlash.

Rates would have risen almost 9 per cent for homeowners this year and shrank by 1 per cent for commercial ratepayers on the back of a new round of property valuations.

But an amendment to the council’s draft annual plan reversed this scenario bringing
the rates rise down to an average of 4 per cent for homeowners and a 3.8 per cent rates hike for commercial property owners.

Councillor Sarah Free said the change would make the rates burden between the residential and commercial sector “a little bit more balanced”.

“With the residential property values rising so much more than the commercial I think we were at danger of putting quite an unfair burden on our

"We were at danger of putting quite an unfair burden on our residential ratepayers." CI Sarah Free

Mayor Justin Lester called it an “equalisation” with residential and commercial property owners sharing a similar burden to what they do now.

Residential property values rose on average 58 per cent during the last round of valuations and quadrupled the number of million dollar suburbs in the capital, while commercial property valuations rose just 22 per cent.

Lester argued people’s house prices might have risen but their ability to pay their share of the rates bill remained the same as before, “There’s been a paper change [in home values] not a real world material change.”

Chamber of Commerce Chief Executive John Milford said the change was “frustrating” for Wellington business owners with the differential paid by the commercial sector already one of the highest in the country.

Milford said Wellington’s commercial sector was being stung with earthquake strengthening costs and higher insurance costs but wasn’t being compensated with rapidly rising property values like residential ratepayers were.

“To say one base of ratepayers can afford it and others can’t, they’re just making an assumption.”

Wellington Property Council President Denis Wood said commercial property rates in Wellington were already twice those in Auckland.

“This move would make the current situation even worse. It’s not only inequitable, but it’s also unsustainable making Wellington less attractive to commercial
businesses of all sizes."
The differential was passed unanimously alongside council's draft annual plan and will go to consultation.
At the same meeting yesterday, an extra $17 million for the Omaroro reservoir was also approved. (my bold highlights, EC)

Then there is this:

THE DOMINION POST
Ratepayers face regional rates hike
Damian George
Wednesday 3rd April 2019

Residential home owners in the capital are facing a regional rates hike of almost 9 per cent.

Greater Wellington Regional Council agreed yesterday to the proposed changes for the 2019-20 financial year, subject to public consultation.

If approved, rates for residential home owners in Wellington city would increase by an average of 8.9 per cent ($46 per annum).

The regional council had initially tabled a 15.2 per cent average increase as its preferred option but voted to revise that number.

In doing so, it proposed to increase the share paid by business property owners.

The new rating structure would see CBD business owners pay 70 per cent more than residential property owners, while business owners elsewhere would pay 30 per cent more.

The increase was blamed primarily on an "unprecedented" 44 per cent rise in average property capital values in the capital over the past three years.

But the capital's bus problems were also to blame, with a further $3.7m of funding needed to add the extra services required to improve the network, of which ratepayers would contribute $1.8m.

A $760,000 increase in insurance premiums, and another $419,000 to cover an insurance cost increase at KiwiRail, were also included in the calculations.

The proposal would require a change to the council's revenue and financing policy, so public consultation would be needed.

That would be completed within the next two months. There will also be significant rates increases for Masterton (9.3 per cent), Kapiti Coast, excluding Otaki (9 per cent), Carterton (7.5 per cent), and Upper Hutt (6.5 per cent).

The average rates increase across the region will be 5.9 per cent. Final rates are calculated based on a property's capital value. (my bold highlights, EC)
ANNUAL BUDGET 2019/20
YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you're representing an organisation by filling out the relevant field below.

Preferred Title: Mr Mrs Miss Ms Other
Full Name: EDDIE ROCHE
Name of the organisation you represent (only if applicable): 
Address: 
Phone: (mobile) (landline) (work)
Email: 
Signature: 

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING
Select your preferred dates and times:
1ST OPTION
Date: __________ 2019 Time: 
2ND OPTION
Date: __________ 2019 Time: 
3RD OPTION
Date: __________ 2019 Time: 

HOW TO MAKE A SUBMISSION:
email submission@pncc.govt.nz
free post Annual Budget Submissions, PNCC, FreePost PX33317, Palmerston North DX Sort
deliver Customer Services Centre, Civic Administration Building, The Square, Palmerston North
go online pncc.govt.nz/annualbudget

Let us know by 2 April 2019

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WE ARE ALSO CONSULTING ON

A NEW FLAG FOR THE CITY

The idea of a new flag for the city was recently presented to a Council committee. Some of the reasons proposed for a new flag included the opportunity to design something that better reflects our city and who we are and the difficulty in distinguishing the current City crest flag, particularly from a distance. While the Council has not formed a view on this, it would like to canvass the idea with the wider community. Please let us know what your thoughts are.

What do you think about replacing the current City crest flag with a new flag for the city?

\[ \text{Yes} \quad \text{I think it's a very good idea} \]
\[ \text{FEELING THAT PALMERSTON NORTH REQUIRES A GOOD FLAG TO IDENTIFY OUR CITY OF PALMERSTON NORTH} \]

Do you have any ideas on the process the Council should follow to have a new flag?

\[ \text{VOTEING OR COMPETITION FOR A FLAG THAT IS SIMPLE BUT APPEALING TO THE PEOPLE OF PALMERSTON NORTH} \]

FREE ENTRY FOR UNDER 5 YEAR OLDs TO COUNCIL POOLS

Water Safe New Zealand has identified that it is important for everyone to enjoy and be safe in the water from an early age. Council has identified that cost may be one of the barriers preventing families with Under 5 Year olds from accessing community swimming pools. Council wants to gauge the level of community support for providing free entry for Under 5 Year olds to its swimming pools, and will consider what action to take once this consultation is complete. We are interested in hearing your thoughts on this idea.

What do you think about the idea of providing Under 5 Year olds with free entry to Council pools?

\[ \text{A good idea!} \]

If you need more writing space, just attach additional pages to this form.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one

Submissions Close Wednesday 24 April 2019
Every year we receive from the PNCC a guide to the budget for the next 12 months and for all PNCC rate-payers to respond with a submission. This year 2019 we have not received a single note about what is going on and what the cost would be to the average ratepayer. Of course there is the odd note in the newspaper in which the PNCC is trying to explain how the Rates increase is going to work. However nowhere in this workout is there any data to show how the PNCC increase and the Revaluation increase is going to affect Rate-payers.

According to the workout in the Newspaper Commercial businesses are getting a decrease in the Rates. Why? A trucking company with a large number of trucks will do more damage to local roads than a restaurant. However a restaurant will have more “waste” which has to be collected. Therefore we cannot see any reason for justification of a rates decrease for commercial businesses.

A Councillor or Council came up with the idea to collect food leftovers which are thrown out. According to the article about 1.5-2kg of food was thrown out each week. Not in my household and many other I know. The charge would be about $50 per household. Incredible, many households on fixed income are struggling and now the Council wishes to charge those with waste of food!

When is the PNCC going to look how to reduce the Rates take from the residential Rate-payers? A lot of people on fixed income who are struggling now will have a hard road ahead. We are against the PNCC Rates increase as suggested.

When from every product sold in a supermarket 1 cent is paid to the Council for Domestic rates the revenue will be around $70 million. The Supermarkets and the Residential properties should be free of paying Rates. The Commercial area should be charged as usual. The total will even get the borrowing down.

If we compare our rates which the private services we receive like power, insurance, telecom etc. the PNCC rates is the worst one.

A few months ago the PNCC made a generous donation to Toyota NZ of NZ$400,000+. This was because this firm, Toyota NZ, was going to move if the cost were too high to build an extension to their existing storage extension. This is incorrect because Toyota NZ asked for a reduction of the amount, which is payable by every new homeowner, of the Development charge as stated in papers released to me under the OIA. The other concern the Mayor and Councillors had was that the new extension was going to be located or rented outside Palmerston North. My view of Toyota Motor Corporation is that they will not let the parts supply being split apart, as suggested by the Mayor and Councillors. This would mean double handling of invoices, packing, administration, dispatch etc. This is against Toyota Motor Corporations work principals.

When last year a person was unable to pay a Rate deficit of NZ$1200 this person was taken to Court by the Council. The Council was represented by the law firm Cooper Rapley. The cost of the Law firm was probably exciding the Rate arrears. Which wonders the question who is more important to this Mayor and Councillors Ratepayers or Companies.
Recently there was an article in the Manawatu Standard about an unloved reserve on the corner of Fitzherbert Ave and Park Road. The Council seems to be investigating if it is possible to use the area for housing development. The Mayor seems to have indicated to the Newspaper reporter that "Palmerston North has a housing crisis. This can't come soon enough". We do need more housing in the low cost area but it will be a struggle to get low cost housing in that area with all expensive housing and Motels around. Palmerston North is already expending to the West and East of the city therefore why more housing there?

While the Square, which is a reserve, is taken for parking etc. why do we have to lose more precious recreational land to the developers for expensive housing? When are the Mayor and Councillors going to look at developing a greenbelt to make the city more liveable also for future years? While large amount of money is being spend on unnecessary changes (Square, Cuba Street etc.) nothing or not much work is being done to "future proof" the city.

Where is money being spend on the infrastructure, water supply, storm water drains and waste water treatment? We can expect the future to bring large down pours, less water in critical periods, we increase the city housing but the PNCC is not focussed on important areas the infrastructure but continue so called "pet project" and beautifying the city. While people jump up and down about the environment people seems to forget that the earth cycle is in warming up mode. We have contributed to damage the environment and warming since the 19th century because of industrial development. But with the rainforest in the Amazon and in Indonesia being destroyed and with forest fires all over the world destroying the natural cycle we can expect the rain in other areas like New Zealand to fall down. We should be prepared. At the moment people in Palmerston North have to cope with flooded streets after a downpour while the PNCC is spending NZ$25,000,000+ on the Square and surrounds. Nice way of looking after the Rate payers!

There was an article about caterers who were looking at Ashhurst Domain ex coffee shop to use as a wedding venue. If I am right the building was an old post office building which was re-located to this position in the late 1999. This was put there to honour a person who had a bad accident which left him wheelchair bound. This person seemed to have contributed during his working life to the community. When he unfortunately past-on a year of wat later because of another accident his daughters decided to continue his work. However about 2 years later the business was sold into private hands. This was in my view an incorrect move because there was no longer a connection with the person who the building was designed for. We are against any commercial enterprise because this is a reserve which we should respect.

We do not like another flag, spend the time and money on more important items.

Joe Erkens
SUBMISSION TO PNCC LONG TERM PLAN 2019
FROM
BUNNYTHORPE COMMUNITY COMMITTEE

Jean Thompson Church QSM
Chairperson

We would like to speak to our formal submission.

1st Choice  Wednesday 8th May 9 am – 11 am
2nd Choice  Wednesday 8th May 12 Noon – 2 pm
3rd Choice  Thursday 9th May 7 pm – 9 pm

PREAMBLE

The Bunnythorpe Community wish to acknowledge the work of our- Councillors and Council Staff. Attendance at our monthly meetings is appreciated. We wish to speak to some of the items in this formal presentation, time restraints mean we cannot speak to all the items outlined in this presentation, however we ask that each item be addressed.

BUNNYTHORPE COMMUNITY CENTRE
(supporting The Bunnythorpe Community Centre Association Incorporated.)

The Community and those living in areas adjacent to Bunnythorpe are delighted with the progress being made for the new Community Facility. We whole-heartedly support the concept for the Bunnythorpe Community Centre, acknowledging the Bunnythorpe Rugby Club for their ongoing support. We all look forward with great anticipation!

SAFETY IN THE VILLAGE

The Bunnythorpe Community has always been divided by the Main Truck Railway Line. There is concern regarding the misunderstanding by motorists of the Roundabout rules, - those travelling from Feilding towards Ashhurst do not adhere to the 50 K per hour signs, therefore do not slow down to allow pedestrians to cross Campbell Road in safety. With development on the Railway Road side of Bunnythorpe there is a serious issue. This being that there is no safe access from the Railway crossing to the opposite side of the Railway Road (Western side). With the increase of traffic from Feilding crossing the Railway Line and continuing to Palmerston North down Railway Road, there is no safe area to walk on the left hand side, and no crossing area to walk to the footpath. The grassed area is restricted by foliage reducing motorist’s visibility of any pedestrians especially children. The trucks turning from the round-about find this corner into Railway Road very tight causing them to drive over the
concrete curbing and grass to safely negotiate this turn. This safety issue is accentuated by the excessive speed of most motorists travelling from Palmerston North (via Railway Road) to Kairanga Bunnythorpe Road with a number not stopping at the Compulsory stop.

MAPLE STREET – RAILWAY ROAD INTERSECTION:

This intersection is causing grief, especially when workers are returning home to Feilding from Palmerston North after work. It is suggested that at this intersection a Yellow Grid be painted on the North bound lane of Railway Road to allow traffic to safety enter and exit Maple Street.

MAPLE STREET – 100 K SIGN NEEDS TO BE SHIFTED

The 100 KPH sign needs to be relocated to the Te Ngaio Road end of Maple Street. Those travelling in a cortège to the Cemetery, or visiting the cemetery are within the 100KPH signage, whereas it is felt for safety of Cars and Pedestrians the full length of Maple Street would be desirable to be 50 KPH. We have presented this matter in previous submissions.

WALKING PATH ON STONEY CREEK ROAD - (Nathan Place to Parr’s Road):

As submitted to previous planning meeting residents feel it is dangerous for pedestrians to walk on either side of Stoney Creek Road between Nathan Place and Parr’s Road, especially with prams and pushchairs. The road is narrow, with a ‘blind rise’ and to complicate the matter an open drain – this is within the 100kph area. There is no provision to get off the road from Clevly Line to Parr’s Road because of a steep bank. Residents petitioned the Manawatu District Council requesting a safe walking path. Dwelling development is expanding in the Parr’s Road area. We would like to request for a lime-chip or gravel path on the grass verge to allow pedestrians to walk safely. Street lighting will be required in the future along this path between Nathan Place and Parr’s Road.

DOTTONS LANE:

The Community look towards the proposed beautification and Gateway to Palmerston North planned for this area. We would ask that Council consult with the Community on this proposal.

SMALL CHILDREN PLAY EQUIPMENT / ADULT EXERCISE SPACE

The Community Committee is delighted that Staff Member Julia Panfylova and Glen Finlayson met with Amy Phillips at the Campbell Road Play area recently. We look forward to the positioning of some Play areas suitable for young children in the near future. At the time of the meeting, it was agreed that a fence needed to be erected on the Dairy side of the Play area. The Community may be able to assist in the erection of this wooden fence. It is suggested that the School be approached to paint and decorate the fence. It would be appreciated if some Adult Exercise Equipment could be made available and placed outside
the fence of the Children's Playground and the siting of it to be behind the Notice Board

FESTIVE LIGHTING

Bunnythorpe does not have any Festive Lighting or Decoration to mark the Festive Season as is seen in other Villages and areas. We would like to work with Council to see what could be done in the future to enhance the Festive Spirit within the area. There is on Te Ngaio Road a Christmas Promotion which is popular, and shown on TV prior to Christmas last year, the TV also showed Bunnythorpe which did not portray the true picture of our Village which is becoming a Cultural area.

APPRECIATION:

The Community Committee appreciate the support of our Mayor, Councillors and Council Staff and thank them for their valuable assistance and interest in the wellbeing of Bunnythorpe Residents.

Jean Thompson-Church QSM
Chairperson
Bunnythorpe Community Committee

Jean Thompson-Church QSM
Members of Palmerston North City Council

We are the group of volunteers, working under the umbrella of our small registered charity, to upgrade, with your support and operate the old outdoor roller skating rink in Memorial Park. With your help, the entire skating surface of the 65 year old venue has been upgraded to virtually new and PNCC has also supported the costs of drainage improvements, provision of an electrical supply, a small storage area for our rental skates and have put a new roof on that storage area. We would be remiss if we failed to reference the incredible, positive and productive support we have had from your Jason Pilkington.

We successfully raised $15,000 which has been used to acquire a wide variety of rental skates, with some small sized skates still to arrive. For this, we received contributions from Sport Manawatu, the NZ Community Trust and Eastern and Central Community Trust. We started to operate public skating sessions in November last year but with only moderate success. We had to deal with tired volunteers, irregular but far too frequent rain, huge delays in receiving our orders of roller and Inline skates largely influenced by product embargos between China and the USA. We ended up placing one order directly to China. We also received a $5,000.00 grant from the Lottery Board for start-up operating costs.

We know we can do much better in the future and we already have a firm plan in place that will help, we hope, raise the balance of approximately $200,000.00 needed to acquire and install new lights and a new outdoor sound system, manufacture and install state-of-the-art, see through rink boards around the perimeter of the rink. We have been invited, recently, to re-apply to Central Energy Trust after what has proved to be a significant reversal of an earlier decision on their part. We will also be applying to 3 other sources of capital funds – The Lion Foundation, NZ Community Trust and ECC’s new capital program.

But, we could do with some more help from PNCC in the following areas

1. Providing better access into the Park itself from street level
2. Improved management and supervision of limited parking close to the rink location
3. Better provision of parking spaces for the disabled
4. Better and more marketing and promotion of Memorial Park and the roller skating opportunity
5. Putting in a handrail for folks to ascend and descend the stairs in the middle of the old grandstand
6. A reasonable projection of when we will be able to inherit the existing caretaker’s shed
7. Provision of a small grant to help support operating costs until we are fully operational in a venue with all its bells and whistles in place. Under your Active Community initiatives, we see that support for recreation groups is possible.

We will speak to and elaborate on these points during our presentation.
Thank you for your attention and anticipated support.

Sandy Nimmo

Acting Chairperson
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission
Attachments: mtu_submission_on_pncc_annual_budget_2019.pdf

Your contact details

Title
Mr

Full name
Ben Schmidt

Name of the organisation you represent
Manawatu Tenants' Union

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 3.30pm-5.30pm

Second option
Wed 8 May 7pm-9pm

Third option
Thu 9 May 3.30pm-5.30pm

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: mtu_submission_on_pncc_annual_budget_2019

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback
**ITEM 0.0**

<table>
<thead>
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<th>158-2</th>
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</thead>
</table>

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
To: Palmerston North City Council  
From: Manawatu Tenants' Union  
Subject: PNCC Annual Budget Submission  

Manawatu Tenants' Union Submission on the PNCC Annual Budget Submission

1.0 Summary  
The Manawatu Tenants' Union (MTU) provides free advice, advocacy, and education for tenants, and also acts as a political voice to advance tenant rights.  

We support bringing forward the development of Palmerston North City Council (PNCC) Social Housing.  

We would like to speak to this submission.  

CONTACT  
Ben Schmidt  
Coordinator  
Manawatu Tenants' Union  
027 5422 071  
info@mtu.org.nz

2.0 Social Housing  
2.1 MTU urgently supports bringing forward the development of social housing  

2.2 Palmerston North is experiencing a housing crisis. Many of the whanau and individuals that MTU work with are simply trying to survive until they can get into a form of social housing. Consequently, we are seeing people forced to sleep in cars, couch surf, sleep rough, or live in emergency accommodation in Palmerston north and other towns until they can access social housing. This is unacceptable, and bringing forwards the development of PNCC Social Housing will help prevent and alleviate the housing crisis.  

2.3 Social Housing directly supports the most vulnerable by increasing the stock of housing and in particular, housing that is safe, stable, healthy, and affordable.  

2.4 Social housing will hugely benefit the aged community. We regularly work with elderly tenants who are struggling to find or access safe, stable, and healthy rental accommodation. This will also contribute towards Palmerston North becoming an age friendly city.  

2.5 Social housing encourages stronger and safer communities. When tenants have a stable home, they can participate in their community. This is critical to building an innovative, growing, creative, exciting, connected, and safe.
2.6 Social housing is socially and economically worthwhile. It reduces huge costs of emergency housing, social service support, less time off work and sick days, when people have safe and secure homes.

3.0 Conclusion
3.1 The Manawatu Tenants' Union works with vulnerable tenants and sees first hand the impact of a shortage of safe, stable, affordable rental housing in Palmerston North. This crisis can not be resolved without rapid growth in social housing. We strongly support bringing forward the development of PNCC Social Housing.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission
Attachments: just_released_accomodation_trust_submission_on_the_pncc_annual_budget_submission.pdf

Your contact details

Title

Full name
Audrey White

Name of the organisation you represent
Just Released Accomodation Trust

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: just_released_accomodation_trust_submission_on_the_pncc_annual_budget_submission

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Date: 24/4/19  
To: Palmerston North City Council  
From: Just Released Accomodation Trust  
Subject: PNCC Annual Budget Submission

Just Released Accommodation Trust Submission on the PNCC Annual Budget Submission

1.0 Summary
The Just Released Accomodation Trust, also known as Fellowship House, provides a supportive communal living environment for up to five released prisoners to stay for up to twelve months. During their stay, each resident is supported by community members in their transition back into community life, helping with navigation government systems, finding work and accommodation. In supporting former prisoners, we see first hand the urgent need for growth in social housing.

We strongly support bringing forwards plans for increasing PNCC Social Housing in the Annual Budget.

We would not like to speak to this submission.

CONTACT
Audrey White  
Chairperson  
Just Released Accomodation Trust  
audreylaing@inspire.net.nz

2.0 Social Housing
2.1 We urgently support bringing forward the development of social housing to increase housing for vulnerable people, also freeing up further housing for our residents to move into, and at affordable rents.

2.2 We regularly have to turn down applications from prisoners for residence, highlighting the need for increased housing stock.

2.3 We work with diverse residents, including those over 65 and who would be eligible for living in PNCC Social Housing. Increased social housing will support their opportunity to access housing directly or indirectly through freeing up further rentals.

2.4 Social Housing is provided to residents based on need, and often provides a second chance for residents that other private housing providers will not take. We work with former prisoners turning their lives around and social housing supports people to do so.
2.5 Social housing encourages stronger and safer communities. When tenants have a stable home, they can participate in their community and build relationships, helping to reduce the risks of reoffending.

2.6 Social housing is socially and economically worthwhile. It reduces the huge costs of emergency housing, social service support, and time off work when people have safe and secure homes.

3.0 Conclusion
3.1 Just Released Accomodation Trust works with former prisoners turning their lives around. Safe, stable, and affordable housing that gives people a second chance is a crucial part of reintegration into the community that enables people to build successful lives. Increasing PNCC Social Housing swiftly by bringing forward development into the 2019 Annual Budget will benefit both the people we work with and the wider community.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Ben Foster

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Yes to a new flag. A well-designed flag would be beneficial to the community and city through its ability to promote civic pride, civic identity and character. Palmerston people would be able to come under a common civic symbol in times of joy or strife and feel that they are part of a community. A good new flag design has potential to show New Zealand and the world that our city cares about its image and design, and could help portray Palmerston North as a modern destination city. A new flag could accentuate the greenery of the city and perhaps the design could also help add to the character of the mid-century modern and retro architecture which is in abundance in the town. This is perhaps beneficial if one day we follow Napier’s branding ideas and adopt the image of being the Mid-Century Retro capital of NZ, who knows. A new flag has the chance to
grow into a staple piece of Palmy's culture - it could be a symbol Palmy People and Kiwi's automatically and positively associate with the city (which is beneficial as Palmy seems to often be portrayed in a negative light). Plus, we'd be able to brag about how we have the best flag in the country. However, all of these positive aspects of civic flags is impossible with the the current design as it looks like it was hastily made on Microsoft paint the night before it was due. It is often mocked by those who see it, especially for the font on the flag variant you fly over the war memorial. Therefore, we need a good new flag design.

Do you have any ideas on the process the Council should follow to have a new flag?
A small contest would be beneficial to social capital and community of Palmerston North, but the cheapest option is usually alright.

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
A good idea. It will give children confidence in and around water.
ANNUAL BUDGET 2019/20
YEAR 2 OF THE 10 YEAR PLAN 2018-28

This form is for you to let us know what you think about our proposed Annual Budget for Year 2 of the 10 Year Plan for 2018-28 and potential new flag for the city. Please print clearly so this form can be easily photocopied, read and understood. Provide all of your contact details including postal address, phone and/or email. Make it clear if you're representing an organisation by filling out the relevant field below.

Preferred Title: Mr Mrs Miss Ms Other

Full Name: Mildred (Midge) Minet

Name of the organisation you represent (only if applicable):

Address:

Phone: (mobile) (home) (work)

Email:

Signature: M. C. Minet

IF YOU WOULD LIKE TO SPEAK TO YOUR SUBMISSION AT A HEARING
Select your preferred dates and times:

1ST OPTION
Date: 2019 Time:

2ND OPTION
Date: 2019 Time:

3RD OPTION
Date: 2019 Time:

HOW TO MAKE A SUBMISSION:

email
submission@pncc.govt.nz

deliver
Customer Services Centre, Civic Administration building, the Square, Palmerston North

freepost
Annual Budget Submissions, PNCC, FreePost PX33317, Palmerston North DX Sort

go online
pncc.govt.nz/annualbudget

Let us know by 24 April 2019

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission before a Committee of Councillors, please tell us your choices of dates and times in order of preference. Options for dates and times are listed on page 12 of the Consultation Document.

As required by the Local Government Official Information and Meetings Act 1987, all submissions will be publicly available, including their placement on the Council's website, although you may request that your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box:

Withhold my contact details: [ ]
ANNUAL BUDGET 2019/20

Please tell us what you think of the proposed change to how we calculate rates (as shown on pages 5-9).

Since my rates have stayed the same I'm not going to complain. What seems unfair to me is that we do not use capital value to calculate rates. Why should a million dollar home and a $250,000 home on the same size section pay the same rates? Likewise a modest home on a 1/4 acre pays for more than a townhouse on a tiny section. I think we should start to move towards using capital value.

Do you want to make any comments about the other changes (as shown on page 4)

What is a core financial tool? This jargon is totally unhelpful and the cost seems to be exorbitant.

Culture change initiatives? Whose culture is changing and why? We can't comment if we don't know what you are talking about.

Please give us any other feedback you have on the proposed Annual Budget

Congratulations on the Paparoa Area Social Housing Development. There should be more of this in the pipeline.

Perhaps in the new area the city is developing I would also like to see a formal commitment to lowering the city's carbon footprint. Perhaps this is the culture change you are funding.

If you need more writing space, just attach additional pages to this form.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one

Submissions Close Wednesday 24 April 2019
WE ARE ALSO CONSULTING ON

A NEW FLAG FOR THE CITY
The idea of a new flag for the city was recently presented to a Council committee. Some of the reasons proposed for a new flag included the opportunity to design something that better reflects our city and who we are and the difficulty in distinguishing the current City crest flag, particularly from a distance. While the Council has not formed a view on this, it would like to canvass the idea with the wider community.
Please let us know what your thoughts are.

What do you think about replacing the current City crest flag with a new flag for the city?

I don't think we need to do this. I'm happy with the existing flag. Nice link with the past.

Do you have any ideas on the process the Council should follow to have a new flag?

FREE ENTRY FOR UNDER 5 YEAR OLDS TO COUNCIL POOLS
Water Safe New Zealand has identified that it is important for everyone to enjoy and be safe in the water from an early age. Council has identified that cost may be one of the barriers preventing families with Under 5 Year olds from accessing community swimming pools. Council wants to gauge the level of community support for providing free entry for Under 5 Year olds to its swimming pools, and will consider what action to take once this consultation is complete.
We are interested in hearing your thoughts on this idea.

What do you think about the idea of providing Under 5 Year olds with free entry to Council pools?

I support. We should do what Wellington City does. The person who accompanies under 5 is also free and they provide a swim nappy to protect the pool.

If you need more writing space, just attach additional pages to this form.

PLEASE NOTE: Submissions will not be returned, so if you want a copy please keep one

Submissions Close Wednesday 24 April 2019
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<tr>
<th>Your contact details</th>
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<tr>
<td>Title</td>
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<tr>
<td>Full name</td>
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<tr>
<td>Cynthia Jayne Peck</td>
</tr>
<tr>
<td>Name of the organisation you represent</td>
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Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

<table>
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<th>Annual Budget feedback</th>
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<td>The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead</td>
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<td>FILENAME:</td>
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Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

<table>
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<th>Flag feedback</th>
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<tr>
<td>What do you think about replacing the current city crest flag with a new flag for the city?</td>
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<tr>
<td>I don't even know what the present flag looks like but I cannot help but reflect back on John Keys flag referendum and how even now people still think of how much money was wasted on that so no, no new flag for Palmerston North.</td>
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Do you have any ideas on the process the Council should follow to have a new flag?

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<th>Pool entry feedback</th>
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<tbody>
<tr>
<td>What do you think about the idea of providing children under five-years-old with free entry to Council pools?</td>
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</table>
Definitely a no brainer, it really shouldn’t even have to be a consideration as so much a
everyday reality that it shouldn’t matter if parents don’t have any money in their pockets
they can still teach their children a life long survival skill and how as a community we
support that. I do think it should be extended to all primary school age children but even
up to 5 at the moment would be great. As at it stands the fee structure seems to be a bit
of a scam—all under 8yr olds require a responsible adult within arm reach at all times
when swimming—for that to be possible the adult has to be in the pool with them(also I
know for obvious reasons) so therefore family has to pay for adult and child prices as
soon as the child is older than 6 months old, seems wrong
21/04/2019

Dear Aleisha Rutherford

Hi, I am Chloe Hopkins and I am writing to you today because I think that we need a footpath and more street lights and a slower speed limit on the lifestyle area of Oxford street heading up to Colyton Road. I have just started high school and I usually have to walk to catch the bus in Ashhurst. A boy I go to school with lives up the hill by Grove Road and he has to walk up and down the hill every morning and evening. A lot of people that I know have to walk, bike or scooter to school because of how their parents have to leave early for work. However, I believe that it is very dangerous for a child, teenager or even adult to be walking down our end of Oxford Street where there are not street lights or footpaths.

Cars come flying down our road and there is a high chance of a person to get hit or badly hurt. I live at 191 Oxford Street Ashhurst, and I have seen a lot of people and families go walking down our road going up to North Street and they do the loop around Wyndham Street, Oxford and North Street. It is danger for animals such as dogs, horses, and sometimes cats. I have had 2 cats get hit by cars on Oxford Street because on how fast the cars come up and down the hill. It is a very upsetting experience and I would not like it to happen to other people around the area.

A couple of years ago, a car full of people were speeding up the hill and drove through the fence then dropped down into a paddock full of cattle. It is very hard to bike down the area on Oxford Street because of the danger of the speed of the cars coming down the hill. Cars come down 100km on the hill and a lot of parents I know worry about their children and family members going to school or catching the bus to go to high school, work or to just go into town.

The new subdivision in North Street has around 60 houses that are going to be built so that means that there are going to be families moving in that will go to school and work, they will also be using this road.

A friend of mine, was reversing out of our driveway and a car was flying down the hill which was a VERY close collision. The guy in the car must have been speeding out of the 50km zone which caused him to slam on his brakes and nearly hit our friends car.

I would prefer a footpath because of people’s safety, and because I care about the amount of families, children and adults/parents who walk on this piece of road.

I hope that this letter means something to you or for it to make a difference to Ashhurst. I hope that nobody gets hurt and for everyone to be safe walking to school and work as well as driving.

Your sincerely
Chloe Hopkins
Merle Lavin

From: emma.ochei@pncsc.org.nz
Sent: Wednesday, 24 April 2019 3:43 PM
To: Submission
Subject: Annual Budget submission

Your contact details

Title

Full name
Emma Ochei

Name of the organisation you represent
Palmerston North Community Services Council

Address
Hancock Community House, 77 King St, Palmerston North

Phone
063543809

Email
emma.ochei@pncsc.org.nz

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
We support the proposed changes to provide a fair distribution of rates increases across the city. We agree with the uniform annual charge being reduced. Our organization works to provide equitable outcomes for all people. Therefore we are
keen that proposed increases would not impact more on poorer suburbs than on wealthier ones.

Do you want to make any comments about the other changes? Hancock Community House day-to-day management: We note our obvious interest in this funding, however, we strongly support the funding for Hancock Community House day-to-day management coming from a new operational line in the Annual Budget. We believe this is the most logical way to fund the management of this Council-owned building. (And it leaves money from the Strategic Priority Grant fund available for re-distribution to community groups). Papaioea Place Social Housing Development: We support bringing forward the next stage of this Social Housing development, particularly given the current housing crisis. We are supportive of PNCC providing social housing.

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Layla Kitchin

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead

FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Please God change the flag, I beg of you.

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
ITEM 0.0 - ATTACHMENT 1

Your contact details

Title
Mr

Full name
Kian Lee

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 12pm-2pm

Second option
Thu 9 May 12pm-2pm

Third option
Fri 10 May 12pm-2pm

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
It is important to have in mind the cost implications of the processes related to replacing our city flag, such as: a) designing and finalising the new flag; b) replacing the flag in all official and unofficial matters c) branding exercise for the new flag. Hence before embarking on this the following preliminary steps are suggested: - a) comparison of advantages and disadvantages of old crest vs aspiration of the a new city flag, b) perform a quick "back of envelope" calculation of costs and benefits; c) reflect if these resources could be best used for other priorities?

Do you have any ideas on the process the Council should follow to have a new flag?

**Pool entry feedback**

What do you think about the idea of providing children under five-years-old with free entry to Council pools?

It is important to: 1) determine what aspects of Water Safety NZ Strategic Plan 2018-2015 that PNCC would like to align to / champion / and implement in the context to our 10 year-plan, and be clear about our purpose of intervention. 2) Determine and confirm whether "cost may be one of the barriers preventing families with Under 5 Year olds from accessing community swimming pools". Eg conduct a quick survey whether the entrance fee is affordable? and find out (independent or related) reasons why parents do not bring them to the pool - ie. cultural reasons? too young? parents are not confident in water? ... 3) Explore and compare other options of using council resources to our little ones enjoy and are safe in the water (if this is the purpose of intervention) such council funding for private or volunteer-organised groups to teach/instruct water confidence or swimming skills? should these target only toddlers or adults? funding for schools? etc.
Merle Lavin

From: rggibb@ownmail.net
Sent: Wednesday, 24 April 2019 4:29 PM
To: Submission
Subject: Annual Budget submission
Attachments: asgreentaskforcesubmission_pncc2019annualplan.pdf

**Your contact details**

Title
Mr

Full name
Robert Gibb

Name of the organisation you represent
All Saints Anglican Parish, Palmerston North

Address

Phone

Email

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 3.30pm-5.30pm

Second option
Wed 8 May 12pm-2pm

Third option
Thu 9 May 9am-11am

Withhold my contact details
True
## Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead.

FILENAME: asgreen@taskforce@submission@pncc2019annualplan

Please tell us what you think of the proposed change to how we calculate rates.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget.

### Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

### Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Submission to 2019-2020 PNCC Draft Annual Budget from the All Saints’ Parish Green Task Force.

Last year we made a submission to PNCC’s and Horizon’s 10 Draft Year Plans, we focused on Goal A: An Eco-city. We congratulated Council on setting an emissions reduction target, and we described why 25% reduction in 10 years was inadequate. So, we urged council to consider a more ambitious target that would set the city on a path of contributing its fair share of NZ’s effort to meet its Paris commitment, and in our verbal submission we demonstrated this required a reduction rate of 7%/year – equivalent to 50%/decade.

During the last year a great deal has happened, re-enforcing the relevance and urgency of our call.

- The IPCC published a report describing why our collective actions in the coming decade are absolutely critical – affirming the global situation is far worse than was thought at the time of the Paris accord, and underscoring that the climate Catastrophe is an existential threat to humanity’s existence,
- Greta Thunberg’s lonely weekly Friday strikes from school in front of the Swedish Parliament have grown to the School Strike4Climate global movement – in Palmerston North youth presented Council with a petition in March,
- Other global movements have sprung up too, such as Extinction Rebellion (XR) who have just completed their international Global Week of Action with a focus on non-violent direct action to persuade councils and governments to declare a Climate Crisis and work with extreme urgency to be carbon neutral by 2025 – they are in discussion with Council
- New Zealanders voted in a new Government that was prepared to act on climate. They are drafting a Zero Carbon Bill, to put the Paris accord into New Zealand Law,
- There is growing public awareness that GDP’s endless exponential economic growth is the primary driver of the Climate Catastrophe, that must be rethought – Oxford University’s Prof Kate Raworth is speaking at the Beehive and at MBIE’s Just Transition Summit on Doughnut Economics – one of the few viable alternatives,
- Hardly a day goes by without the global Climate Crisis being in the international and local news, and
- We are now in a local Government election year.

In 2018 All Saints Green Task Force urged Council to make these changes.

i. set a percentage annual reduction rate that will achieve zero carbon emissions by 2050 – in practical terms this means 7% emissions reduction per year,
ii. set a net carbon neutral target (after offsets) of 2040 or preferably earlier – XR proposes 2025,
iii. prioritise transitioning to a low-carbon economy,
iv. establish and report on readily measurable and meaningful annual targets,
v. take a more holistic view of growth that encompasses both achieving social wellbeing and working within natural environmental limits, as exemplified by Kate Raworth’s Doughnut Economics,
vi. develop an ambitious Strategy for Plastic as part of its 10 Year Plan that aims to radically reduce plastic use across all sectors, and
vii. we suggested that Palmerston North could become an exemplar of leveraging new low-carbon technologies such as high-speed fibre in the delivery of its services.
We are particularly disappointed that Council’s 25% emissions reduction target by 2028 and Council’s Strategic Goal to become a low-carbon economy are invisible in Council’s quarterly performance metrics, and the existential risk to humanity of business as usual is not assessed in any project risk assessment. The importance of many of the existing performance measures pale into insignificance when compared to the importance of these overarching initiatives. We therefore urging Council to reprioritise what it measures and reports on so that Council can be ambitious, innovative and agile in managing its low-carbon initiatives and GHG reduction targets.

We therefore urge Council and every sub-Ctte to ask themselves how their existing role can best contribute to ensuring:

1. Council fulfils its Goal 1’s Strategy to transition Palmerston North to a low-carbon economy,
2. Council meets or exceeds its Goal 4 Target of reducing PNCC’s GHG emissions,
3. Council meets or exceeds its Goal 4 Target of reducing Palmerston North’s GHG emissions,
4. That all project risk assessments include an assessment of appropriate economic, climate or environmental risks arising from business as usual. These are the risks arising from not achieving the city’s low-carbon transition initiatives and GHG reduction targets, and
5. that every sub-ctte reports on its contribution to the city’s low-carbon transition initiatives and GHG reduction targets.

In summary, in this election year, the All Saints Green Task Force urge Council to increase the emissions reduction target to 7% per year, set a net carbon neutral target of 2028 (i.e. after offsets) and prioritise and adopt performance metrics that reflect the urgency and priority of addressing the Climate Catastrophe.

Signed:

Barbara Arnold, Robert Gbb, Keith Young, Becky Demchick, Dr. Kirsten Holst,
Rev. John Hornblow, Rev. Andy Hickman, for All Saints Green Task Force
From: Submission
Subject: FW: Annual Budget submission
Attachments: manawatu_mountain_bike_club_submission_pncc_2019.pdf

Merle Lavin

Your contact details

Title
Mr

Full name
Pete Wells

Name of the organisation you represent
Manawatu Mountain Bike Club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Wed 8 May 12pm-2pm

Second option
Thu 9 May 9am-11am

Third option
Fri 10 May 9am-11am

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: manawatu_mountain_bike_club_submission_pncc_2019

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
PNCC Annual Plan Submission 2019 from Manawatu Mountain Bike Club Inc.

Submission
- We submit for the continuation of $20,000 towards new MTB trail building at Arapuke
- We submit for the continuation of $30,000 to maintain the MTB trail network at Arapuke.
- We submit for a workshop to discuss the management of Kahuterawa Road, to reflect its increasing usage.

Executive Summary
- We have built approximately 30km of MTB trails in last 6 years, and plan to build at least another 15km.
- We recognize the continuing $20,000 from PNCC for building new trails and recognize that this money is the key to partnering our contributions and the significant money we raise.
- Like a roading network, trails need maintenance to maintain trails to the style they are built and for safety. The current $30,000 from PNCC is essential in funding this maintenance.
- We acknowledge the shared nature of Arapuke and have a good working relationship with walking advocates.
- Our goal is to make Manawatu a serious MTB destination for our community and visitors. Our observations and rider interaction support numbers are increasing, both locals, out of towners and international tourists.
- We desperately need more MTB riding close, or within the city limits. We were disappointed with the area allocated from review at Waitoe toe Park and note the that Massey and Summerhill areas have terrain well suited for MTB.
- We have been active in working with other groups around the new gorge road, attending workshops and submitting to the recent hearing, mainly around the positive opportunities a shared path would create. We are hoping to we can continue to be a regular invitee to the gorge governance group and use our experience to help plan and implement opportunities here.
- We have an excellent working relationship with council staff and thank them for their help.
- We acknowledge that the popularity of Arapuke and Sledge track, and the corresponding pressure this is putting on Kahuterawa Road. We feel there is a disconnect between the maintenance plan around this road, and users. So, we propose a council lead workshop with users and roading officials to come up with a plan around road maintenance and possible capital improvements.
Manawatu Mountain Bike Club.

Reminder of who we are:

- Non Profit Incorporated Society, incorporated 1998
- Our goals are to promote Mountain Biking for all grades of riders and styles in Manawatu.
- We currently maintain around 50km of trails in different areas around the Manawatu.
- Our 2018 Membership was close to a 1000
- We have a core committee which runs the club affairs and a secondary committee responsible for Arapuke. All funding for Arapuke is proposed by Arapuke Committee and signed off by Club committee.
- Whilst advocating for all things Mountain biking we run the following events annually:
  - Winter Series, up to 170 entrants per race mostly locals.
  - Sizzler, Teams race in winter at Raumai, over 120 riders
  - Ibike for kids, free kids event run in May, between 200 & 400 entrants
  - Enduro Arapuke. A new event for the downhill types. Growth area of competitive mountain biking for all levels. Entrant numbers limited to 150 and all events fully subscribed this year with some riders missing out. Riders coming from Hawkes Bay, Wellington and New Plymouth to compete
  - Arapuke Classic (formerly Kahuterawa Challenge). Good old fashion MTB cross country race. 100 entrants this year and hope to build to 200 entrants
  - North Island Cross Country Champs. National event, 120 riders. Very good feedback on trails and organisation. Aim to continue this with riders coming from all over North Island.
  - Open day at Arapuke guiding new riders around trails.
- Development nights, run every Thursday night over daylight saving hours, attracting up to 170 riders per night. 20 odd volunteer's turn up to teach different levels of riders for free
- Recreational rides. We aim to progress a rider driven recreational rider programme, partnering with individuals and groups to offer organised rides, for all levels of riding, around Manawatu and lower North Island.

Arapuke

Arapuke has 30 km of MTB trails that we have built, maintained and managed since logging in 2010 on PNCC, land known as Arapuke Forest Park.

A successful Mountain Bike Park incorporates a range of trails for all riding styles and levels. All decisions at Arapuke are made by a committee which endeavours to represent these styles. We have a trail plan for the next 5 years, which we consult on with our members, riders and council staff.

The MTB club has its own resource consent with Horizons for trail building and builds with safety and sustainability in mind.

Our initial builds were all volunteer based with commercial digger and operator hired to build trails to our markings. This has created approximately 10 km of grade 3 to 4 trails. This was the easy build, and whilst the trails are great, we have learned our limitations of building with volunteers. As of last three years we have continued with contractor trail builders and this year have engaged Empire of Dirt, world renowned trail builders out of Rotorua.
2019/2020 Build

Summary of our 2019/20 completed trails and planned

- **Karearea.** 3km grade 3 trail completed in May last year from summit to river including new exit from the park
- **Chewbacca.** 2.5km advanced grade 4 trail completed in December from summit to river again. True grade 4 from top to bottom which is usual in NZ. Major drawcard to park.
- **Mr Twister Ext.** Involves rebuilding an existing trail and extending it 2km to shuttle pickup. This will become the major route for grade 3 riders to exit park.
- **Hand build grade 4.** Short 1.5 km trail giving more advanced riding in main area of park
- **Rebuild Jumps Trail and Downhill Trail.** Jumping trails are a big part of MTB today and major attraction. We are going to rebuild both our jumps trails into configuration of the current thinking and making into longer trails up to 3km. Empire of Dirt’s speciality and they are booked to rebuild these in Spring. (Empire of Dirt build for international event Crankworx in NZ and Europe)
- **Rebuild lower Rhythm and Vines currently main exit out of park.** Some corners need rebuilding with retaining walls so trail to accommodate all intermediate riders who struggle on some corners. Very important riders can exit park easily.
- **Siberian Express.** A grade 3 and grade 4 loop on the last of our easy contour on eastern side of park. Up to 4km of trail
- **Other there are several other edits planned, mainly around the grade 2 rider to give them more riding opportunities around the Scott’s RD carpark.**

**Funding New Trails Arapuke**

New trails are funded from

- PNCC annual contribution 20,000 pa
- Club retained funds, membership and some events profit.
- Sponsorship and donations $30,000
- Grants applied for by MMBC this year $210,000

The PNCC contribution is essential to our funding moving forward. Our success with grants is that we aren’t asking for all the money to come from the grants. By being able to partner our applications with money from us as a club, PNCC as land owner and sponsorship from community makes a difference. We believe this partnership is critical in continuing to get money from grants.

**Arapuke Trail Maintenance**

- With 30km of trail to maintain and with more being built, maintenance is critical to keep trails riding to their build specifications and for riding experience and safety. PNCC current $30,000 allocation is essential for funding this and we allocate some of our other income to it as well.
- We now have a local contractor who is a MTB, committed to helping us maintain trails to our specifications
- Tyres are tough on terrain so all trails will periodically need rebuilding along with regular maintenance like drainage, vegetation management and signage. We had a major slip this year on our main access into the park. We covered the $7500 cost of this out of this budget.
Our volunteers are still active, but concentrate more on rebuilding sections and features, that require more MTB knowledge.

Other Notes around Arapuke

- We would like to formalise the following areas with you PNCC as our partners at Arapuke this year
  - Memorandum of Understanding
  - Safety Plan. PNCC led plan including input from ourselves, St Johns and Rescue Helicopter
  - Workshop on Kahuterawa Rd Maintenance
  - Input into tree management plan around MTB trail network
  - Some recognition when outside commercial users, use the park to promote their products.

- The club has successfully partnered with Kahuts shuttles to get them operating successfully in the park. This is a commercial operation sanctioned by council, carrying riders for a fee from a low point in the park to the summit. This service is now the requirement of any successful park and we are very appreciative of the operators Rachel and Judith Beaver for their investment here and we will continue to work with to make it a successful service.

- We have spent significant amounts of money on signage to make our park understood by riders. We believe that good signage is an important component to the parks success. We have also worked with council staff and walking advocates to get clear signage so walkers and bikers can share Arapuke harmoniously.

- We have met in various forums on a regular basis with walking advocate Ian Argyle and we believe we are developing a strong bond, enabling us to work together to the benefit of both of our activities.

- We aim to run more open days at Arapuke for riders and interested parties. We would encourage councillors to come up and observe what we have built and go over our future plans. From Scott’s Road carpark a short walk can showcase what we have done for those that aren’t bike riders.

Other Trails around Manawatu

In our advocacy for MTB in Manawatu we want Manawatu to become a significant MTB region for our own residents and visitors. Whilst Arapuke makes up a big part of this, it is only a part. The club would like to acknowledge the good work the council is doing around the river trail, riding paths to Ashurst and Longburn, bridge and trails to Linton and proposals at Linklater reserve. But we do need more MTB close to, or in the city limits. Especially for younger riders who can’t access Arapuke without the help of an adult.

Pump Track

Professionally built pump tracks are becoming the norm in many cities and schools. Foxton Beach has just commissioned one of the biggest in New Zealand. We believe a pump track of this scale is a necessary addition to the city for all cyclists, not just mountain bikers. The railway land next to the skatepark would be a logical area to build and the Mountain Bike club would like to partner with PNMC to build and fund it. Attached a detailed document written by Russell Bremer, a key part of Arapuke team. Russell has worked with council staff and consulted with the skate park board but read the attached report. We would like to consider building this from 2020.
Waitoetoe Park

We are making the most of our small allocated area here and are working with PNCC on some specific skills structures. We are looking for any more opportunities for land around river network if they arise. We would like to caution that there has been some unauthorised building going on which we deem unsafe and would like to be included in discussion on any other bike building trails and features going on in the area to make sure it is safe to other river bank users.

Manawatu Gorge

We were in close contact with the build the path campaign, attended NZTA workshops and submitted to the new road hearing. We kept our submission positive on the opportunities safe cycling in conjunction with the new road would give. We have had input into the gorge governance draft recreational plan which encompasses a 40km loop of the whole gorge. We would like your support in continuing to be a regular invitee to the gorge governance meetings and will be advocating for a process to start investigating building some of the MTB loop, especially sections not included with new road. We would like your support to be involved in consulting with NZTA plans on the new separated cycle way and the funds available for auxiliary trails they have recently announced.

Other Riding Areas

As with the gorge above we believe there could be opportunities for iconic MTB rides on South Range road, with possibility of maybe linking into Harding’s Park and back to Arapuke as long-term goals. Also, we would welcome any opportunities that may arise to get some more difficult graded trails in the city limits, around Massey, Summerhill, and old land fill for example. I believe there was a MTB trail proposed to compliment velodrome around Massey. So we are just putting it out there, if there is any land around city that could suit MTB trails we would like to investigate these over time.

Summary

As per our key goal to advocate for MTB of all levels we thank the council and staff for resources and monetary contribution to trails at Arapuke. We couldn't have achieved what we have, without your help. And whilst Arapuke might be our focus we have a big picture plan for MTB in Manawatu.

Whilst we have had another successful year fundraising, your money is still the key to underpinning us, and we submit that you continue your current funding for new trails and maintenance.

On other issues I have raised, I am sure we will continue consulting with your staff and other advocates to keep increasing MTB opportunities in the region.

Club links

http://www.rmmbc.co.nz
http://www.arapuketrails.co.nz
https://www.facebook.com/arapuketrails/?fref=ts
https://www.facebook.com/ManawatuMountainBike
<table>
<thead>
<tr>
<th>Item: 0.0 - Attachment 1</th>
</tr>
</thead>
</table>

**From:** Submission
**Subject:** FW: Annual Budget submission
**Attachments:** 613003_submission_annual_budget.pdf

### Your contact details
- **Title:** Miss
- **Full name:** Rosa Patterson
- **Name of the organisation you represent:** Resonant Consulting Ltd
- **Would you like to make a personal presentation in support of your submission before a committee of Councillors?** No
- **Withhold my contact details:** True

### Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead.
FILENAME: 613003_submission_annual_budget

- Please tell us what you think of the proposed change to how we calculate rates
- Do you want to make any comments about the other changes?
- Please give us any other feedback you have on the proposed Annual Budget

### Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
Do you have any ideas on the process the Council should follow to have a new flag?

### Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
613003

24 April 2019

Palmerston North City Council
Private Bag 11-034
Palmerston North 4442

SUBMISSION FOR ANNUAL BUDGET 2019-20

This submission is being made by Resonant on behalf of Matthew Currie.

The Curries are developing the land at 10 & 30 James Line, within the Whakarongo Residential Area. They seek clarification around the extent of contribution from Palmerston North City Council for the upsizing of services, roadng, and stormwater infrastructure within their subdivision to accommodate future development of the lower and upper terraces.

Generally, these fall within the following items:

Programme: 1003 - Urban Growth - Whakarongo - Intersection Upgrades
Programme: 1007 - Urban Growth - Whakarongo - Internal Roads
Programme: 1000 - Urban Growth - Whakarongo - Installation of Wastewater Systems
Programme: 1001 - Urban Growth - Whakarongo - Installation of Stormwater Systems
Programme: 1004 - Urban Growth - Whakarongo - Installation of Water Supply Systems

Yours sincerely

Rosa Patterson
RESONANT CONSULTING LIMITED
On behalf of Matthew Currie
Federated Farmers of New Zealand

Submission on the Palmerston North City Council
Draft Annual Plan 2019

24 April 2019
INTRODUCTION
1. The Manawatu – Rangitikei Province of Federated Farmers welcomes the chance to submit on the Palmerston North City Council Draft Annual Plan 2019. We acknowledge any submissions made by individual members of Federated Farmers.

2. Federated Farmers is focused on the transparency of rate setting, rates equity and both the overall and relative cost of local government to agriculture. We support councils that are making progress towards achieving fairness and equity in their rating policies.

3. We wish to be heard in support of our submission.

SUBMISSION

Rating burden
4. Federated Farmers continues to thank Council, elected representatives and staff, for the positive and open working relationship that we enjoy. We appreciate working with a Council who has taken a reasoned and fair approach to how rates are spread across ratepayers.

5. Rates are among the top ten operational expenses of a farming business and are a source of considerable financial pressure for all farmers. We therefore appreciate Council’s willingness to consider affordability, fairness and equity issues when recovering rates (to the extent this is possible in a land value taxation system).

6. We continue to thank Council for the use of differentials for the general rate, and continue to support Council’s rationale for utilising differentials. We agree that a general rate based on land value does not produce a fair and equitable allocation of rates, therefore justifying why the Council operates a system of differentials. Accordingly, it is with caution that we note that
Council are this year proposing to change these differentials, and therefore the way rates are calculated in light of the new property valuations that will be used for rating 'or 2019/20.

7. Federated Farmers supports the cost recovery mechanisms that Council has previously used to collect rates, and in particular has supported Council utilising the UAGC and uniform targeted rates rather than rely on the general rate to bring in rating revenue. We are therefore pleased to see that the underlying structure of the rating systems is not proposed to change. We continue to support Council utilising a UAGC and uniform targeted rates for water, wastewater, kerbside recycling and rubbish & public recycling.

UAGC vs General rate

8. We understand that Council is however proposing to reduce the UAGC, from $600 to $500 per property, in order to provide some relief to residential ratepayers who are facing higher than normal rates increases as a result of the recent property revaluation. This rating change is further proposed to be countered by a change to the current differential system for rural and semi serviced properties, to increase the amount of rates increased via the general rate, while ensuring that the portion of total rates from rural/semi serviced rating units remains the same.

9. While we understand Council is proposing these changes to somewhat maintain the Long Term Plan status quo in terms of total rate take from various rating groups, we are concerned about the mechanisms for which the changes are made. The UAGC is a useful mechanism in that it helps to ensure that each rating unit contributes a minimum amount, thus moderating rates on high value properties. By using the UAGC less, Council is therefore somewhat unfairly shifting more activities onto the General Rate, and shifting the affordability problem onto ratepayers with higher property values, like farms. We remind Council that having a higher property value does not by default determine a ratepayers ability to pay.

10. Federated Farmers is also concerned that this rating mechanism change may create a precedence or trend to further reduce the UAGC in future years to keep residential rates low. Farmers regulatory compliance is ever increasing and with it, the cost to farm. It is not fair or viable to continue to shift the rating burden to rural ratepayers when the good or benefit received from the service is community wide. We ask that in future years Council maintain its use of the UAGC, in order to preserve the integrity of the current rating model.

11. We also ask that in future years, Council consultation provides further information to increase transparency and ensure compliance with the Local Government Act. This includes:

a. Rating examples for rural properties with land values of $1.5million (rather than the 'higher rural semi serviced Sna or more' with a land value of $650,000),
b. Percentage rate increases for property examples, and
c. The overall UAGC percentage and calculation method.

d. Remission for revalued farms

12. Federated Farmers shares the concerns of Council with regard to the impact that property revaluations have on rates as this is a concern to many farmers. Farms are often valued for their subdivision and development potential rather than as primary production land. However, this problem could be solved by a rates remission policy.

13. Federated Farmers recommends that a new rates remission policy is introduced to provide relief for revalued properties, where their new valuation is disproportionately higher than comparable properties due to unrealised subdivision or development potential. A rates remission policy would allow farmers in "desirable" locations to continue farming and not feel forced to subdivide to release capital and reduce their rates burden, nor to be rated significantly higher than similar properties. In these circumstances, the policy:
a. Would be intended only for landowners who continue with their existing primary production land use.

b. May require that when the property is sold and any increased capital value is realised, any postponed rates may be payable back to Council.

c. Would only be available on application, which will allow the Council to assess each case according to its individual merits.

d. Would provide Council full discretion to grant or decline the application, and to determine what the postponed amount would be.

14. A number of other Councils have a similar issue and have approached it by offering a rates remission or postponement for properties used for primary production that have experienced an increase in value and subsequently rates disproportionate to a farming use when compared to other farming properties within the District.

a. Policy 12/412 in the Northland Long Term Plan provides for postponement of rates for land that is farmed near the coast but may have experienced a huge increase in rates due to subdivision potential. The Northland Regional Council recognises that forced development in these situations is not necessarily desirable and there are advantages in the land remaining as farmland. Remission Policy P06/04 address the rating of farmland that previously received a rates-postponement value pursuant to Section 22 of the Rating Valuations Act, providing relief for farmers whose values were increased beyond that of other farmland in the district because of the potential use to which the land could be put for residential, commercial, industrial, or other non-farming development.

b. Kapiti Coast District has Policy Part 2, for farmland whose rateable value in some measure is attributable to the potential use to which the land may be put for residential, commercial, industrial, or other non-farming development; and is actively and productively farmed by the ratepayer or the farming business.

c. Horowhenua District Council have Remission Part 7 available for farms that were rezoned as residential or business due to an ambitious new town boundary expansion around Levin. The remission is only available to farmers who continue their farming activities. The Council needs to be satisfied that the rating valuation of the land is in some measure attributable to the potential use to which the land may be put for residential, commercial or industrial development. The purpose of the remission is to preserve uniformity and equitable relativity with comparable parcels of land used for primary production and rural lifestyle purpose land, that is able to be subdivided, in the district where the valuations do not contain any "potential value".

Federated Farmers thanks the Palmerston North City Council for considering our submission to the Draft Annual Plan 2019.
ABOUT FEDERATED FARMERS

Federated Farmers is a not-for-profit primary sector policy and advocacy organisation that represents the majority of farming businesses in New Zealand. Federated Farmers has a long and proud history of representing the interests of New Zealand’s farmers.

The Federation aims to add value to its members’ farming businesses. Our key strategic outcomes include the need for New Zealand to provide an economic and social environment within which:

- Our members may operate their business in a fair and flexible commercial environment;
- Our members’ families and their staff have access to services essential to the needs of the rural community; and
- Our members adopt responsible management and environmental practices.

This submission is representative of member views and reflect the fact that local government rating and spending policies impact on our member’s daily lives as farmers and members of local communities.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission
Attachments: pncc_budget_submission_-_beach_volleyball_facility.pdf

Your contact details
Title
Mr

Full name
Tim Middlehurst

Name of the organisation you represent
Manawatu Volleyball Club

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
Yes

First option
Thu 9 May 9am-11am

Second option
Fri 10 May 9am-11am

Third option
Wed 8 May 9am-11am

Withhold my contact details
True

Annual Budget feedback
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FILENAME: pncc_budget_submission_-_beach_volleyball_facility

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
I would like to socialise the concept of a beach volleyball facility, for use by community members, groups, schools and other groups. In the development of this facility, capital
contribution by council would be of great benefit. It would be great if this could be accommodated within this budget cycle, if not I would like to raise this now for discussion in preparation for next year. The attached slides intro the concept, and I would appreciate the opportunity to speak to these slides in chambers with the councillors.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
RECREATION, PARTICIPATION & COMPETITION:
Beach volleyball in the Manawatū

Manawatū Volleyball
Volleyball Central
Introduction

Manawatu Volleyball Club, with the support of the Manawatu Volleyball Association and Volleyball New Zealand, asks the Palmerston North City Council for conditional approval to part-fund the development of a local beach volleyball facility for use by the people of the Manawatu.

The sum requested is $60,000NZD (ex-GST) to be used for the capital works and material costs associated with the development of the facility.

This request is for conditional approval, with release of funding conditional on:

- securing remaining funding;
- confirming site and partnership arrangements; and
- submitting to council a satisfactory design & build and operational plan.

These conditions will aim to be met within 6 months from attaining conditional approval.

The following slides contain introductory detail regarding the proposed facility, its usage and development.
Why beach volleyball?
Why beach volleyball?

- Popular regionally
  Volleyball is ranked the 30th most popular recreational activity in the Manawatu – ahead of cricket.

- Popular with youth
  Volleyball is the fifth most popular sport in NZ secondary schools, and one of only 2 in the top 5 that are growing.

- Growing demographic
  Volleyball is immensely popular in Asian and Pacific Island communities.

- Limited local opportunities
  Social volleyball competitions are currently only accessible via a Monday night league at the Arena and one beach court at Massey.

A beach volleyball facility in Palmerston North would enable free unstructured access to the sport; additional structured social participation options, and additional competitive and training options for our developing athletes.
Location and facility concept

Several city locations have the possibility to house an excellent beach facility.

- Takaro Sports Club is the most well-developed option:
  - Existing, available space.
  - Spacious 6-court or 4-court venue.
  - Well-sheltered (no ball bouncing!)
  - Supporting clubhouse.
  - Growth potential (Chelwood Park).
  - Great demographic location.
  - Supportive club.

- Hokowhitu Bowling Club or Vautier Park are other possible locations:

- Massey University has an existing single court for student use, but for community access a central location is preferable.

Shortlisting potential locations

In conjunction with PNCC Senior Parks Planner Aaron Phillips, MVC representatives performed a desktop review of local locations (GIS) followed by a multi-variate site assessment to arrive at a shortlist of ideal sites.

Key factors were location, access to toilets, changing rooms and storage, as well as enough space to support large competitions or social leagues.
Usage, programmes & partnerships
Usage, programmes and partnerships

A beach volleyball facility could help more than 1,500 people access more than 8,500 hours of recreation each year.

- **Free social play**
  Nets will be set-up 24/7, with anyone welcome to play.

- **Club memberships available**
  Club members can book to reserve courts, use club gear (balls, antennas) and access showers / changing rooms etc.
  Estimate of use: 100 members playing 200 scratch matches each summer.

- **Regular local social leagues and social competitions**
  Manawatū Volleyball Club (MVC) will facilitate regular social leagues throughout summer.
  Estimate of use: 160 people playing 200 matches over two leagues; 240 people playing 180 matches over 4 tournaments.

- **School clinics and tournaments**
  Facility will be made available to primary, intermediate and secondary schools for their team and PE use.
  Estimate of use: 800 kids attending 60 free clinics per year; 160 kids playing 120 matches over 4 tournaments.

- **Partnerships**
  Use by other organisations e.g. Turbos, Surf Life-Saving, Futsal, church groups, boot camps will be encouraged via partnership.
Role of the Manawatū Volleyball Club (MVC)

MVC will take responsibility for the ongoing operation and maintenance of the facilities, including ensuring the continued provision of beach volleyball participation, coaching and competition to the community.

- MVC works closely with:
  - the Regional Sports Organisation – Manawatū Volleyball Association,
  - the National Sports Organisation – Volleyball New Zealand, and
  - the Regional Sports Trust – Sport Manawatū.

- MVC is an incorporated society, existing to expand regional opportunities for participation, competition and development in volleyball.

- MVC collaborates regularly with the Palmerston North Volleyball Club, and the Massey Volleyball Club.
Budget & funding

### Costs of development

Developing a beach volleyball facility from scratch requires excavation and removal of ~700-900 m³ of earth; to be replaced by washed, fine-grain sand laid over a large drainage bed.

Highly engineered beach volleyball net systems are easily removable to allow for cross-code use of the sand facility.

With $60k contributed by council, MVC will source the remaining $59k to complete development.

The balance will be sourced from the volleyball community, from MVC club earnings, from gaming trust contributions, and from club sponsors.

### Facility operation

The Manawatū Volleyball Club intends to operate the facility commercially and sustainably, providing maximal service at minimal cost. This means operating a range of pay-to-play competitions, coaching clinics, and other activities, so that the facility can continue to be made available for free to casual users and school groups.

Focussing on the summer months, MVC will run social and school competitions on weekends, social leagues during the week (avoiding overlap with indoor social leagues) and offer other commercial activities such as coaching clinics and fitness classes.

These activities will be priced and planned to meet expected operational expenditure plus a 15-20% margin for unforeseen expenses.

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<table>
<thead>
<tr>
<th>Facility development</th>
<th>Units</th>
<th>Cost</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Capital works</td>
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<tr>
<td>Excavation &amp; cartage</td>
<td>1</td>
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<tr>
<td>Drainage and site prep</td>
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<td>Sand (mt)</td>
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<td>Court equipment</td>
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<tr>
<td>Shipping</td>
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<td><strong>TOTAL</strong></td>
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<table>
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<th>Facility operation</th>
<th>Cost</th>
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<td>Costs</td>
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<td>Utilities</td>
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<td>Affiliation fee</td>
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<td>Coaching (kids / schools volley)</td>
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<td><strong>NET POSITION</strong></td>
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Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title: Mrs

Full name: Ellen Hawke

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors? No

Withhold my contact details: False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead. FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I fully support this idea :) Thanks.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details
Title
Mr

Full name
Carl Massarotto

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback
The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates

Do you want to make any comments about the other changes?
I am long time user (about 10 years) of the Hokowhitu lagoon for canoe polo and an active member of Kiwi Canoe Polo and the Palmerston North Canoe Club. I represent New Zealand at the Veterans age group (30y+) at age 41. My success has arisen from the frequent games, practice and fitness sessions I am able to attend due to the free and easy access to the lagoon I enjoy. My choice to set up our family roots in Palmerston North is in part because of the enjoyment I find in playing cannot polo here. I have two teenage sons who have spent a large part of their life playing canoe polo at the lagoon, and they both now play in u18 and u21 age group New Zealand representative teams. Their development in the shower sport is teaching them life lessons in leadership, commitment, goal setting and teamwork. Having them involved in canoe polo has kept them off the street and away from more negative influences. Please do what you can to keep the lagoons easy access to canoe polo.

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

1
What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Callum Wilson

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I STRONGLY OPPOSE the proposed change to the rates calculation method. I oppose this on the basis of a number of scenarios, but present one for consideration. The council suggests that the calculation adjustment is necessary to allocate rates “fairly”, yet provides no justification for why keeping the same residential/non-residential split as previously is “fair”. The fact is that increases in residential land values have far outstripped commercial land values. That is not “fair”. Using that as justification for increasing the surcharge for non-residential properties from 150% to 165% is not “fair”. It is further penalising non-residential ratepayers who have already missed out on land value increases. Non-residential ratepayers cannot continue to be exploited by the council. Retaining the existing rates calculation method would at least provide small relief to non-residential ratepayers who already do not have the same voice as residential ratepayers, nor directly share in many of the services or benefits but contribute a significant proportion of total rate. Section 1, Goal 1, "12,000 additional Jobs" will not be achieved by continuing to burden non-residential ratepayers.

Do you want to make any comments about the other changes?
The proposed programme changes are extremely disappointing overall. It is disappointing to note no operational savings initiatives in the budget changes. It is even more disappointing to see the largess of spending on a number of questionable items,
and/or items that should raise questions about how they came into 'necessity'. The $2,000,000 unexpected expenditure on the council's core financial tool is alarming. It seems very unlikely that the requirements of the system have changed so much that such a level of expenditure would be immediately needed. In a commercial situation it is highly likely that an economical means would be found to ensure longer operation of the current system, and that additional requirements could be met by adjustments to the core system. Given the current urgency, the council have clearly made bad decisions in the past, and based on how this expenditure is pitched, I am concerned that nothing may have been learnt from it and lack of forethought simply repeated. Funding the Palmerston North Community Services Council to carry out the day-to-day management of Hancock Community house. This seems excessive, and is unclear what it is adding or replacing, e.g., where are the savings or improvements that offset this. Less demand for recycling products; this appears to be yet another council eco/sustainability initiative failing to deliver, on top of projects like landfill methane and solar farm that have now been vanished from mention. There needs to be more accountability over these, e.g., a loss results in a loss in budget, not a rates increase. Additional $200,000 funding for Wildbase; may be a good cause, but have there been learnings from the under-budgeting. Governance support: this is the council's core role. The council must seek to perform this within existing budgets, not as an additional $80,000 budget. Annual marae grant to iwi of $50,000: I strongly oppose this sort of handout, even as a one off, let alone an annual commitment. There are a number of ethnic groups that would arguably have a case for hosting visitors to the city. Why not a contestable fund, if anything. Culture change initiatives, $270,000: this should not be a one-off addition; it should, like every other organisation, be worked in to day to day operations. I oppose this as additional spending.

Please give us any other feedback you have on the proposed Annual Budget
I strongly object to the 4.4% rates increase, despite it being presented as an improvement on the 5.5% estimate. Continuing with rates increases that outstrip inflation is ultimately unsustainable for the city. If the council is to be true to its Eco-city/Sustainability objective, it must first live within its means. For the city to continue to grow, council must provide better value to its ratepayers. The annual budget does not provide any sense of the council striving to operate more efficiently and find improvements and savings within existing budgets. Given some of the unexpected increases, perhaps the council needs to rethink the priority of some planned spending to offset them. I have little confidence in the scrutiny given to many items in the wider budget, but items like $190,000 on Pouwhenua Replacement in the Square seem relatively easy to defer.

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
A more relevant point is who even knows about the flag and what purpose does it serve. With endless branding and rebranding of council and city groups, the flag is of little prominence and may be best left to the terrible, but traditional, existing design Focus on more purposeful initiatives and leave the flag as is.

Do you have any ideas on the process the Council should follow to have a new flag?
Establish a purpose and need before finding yet another decoration to spend money on.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?
I strongly object to the 'idea' of free entry for Under 5's. My objection is certainly not to the merits of economical access for under 5's to community pools, but I strongly object to the 'idea' of "free", and take issue with the way in which the council have chosen to consult on this idea. Of course there will be general community support for "Free", because the council has conveniently neglected to provide any indication of financial implications of this. "Free", is inevitably another rates increase in the making. Perhaps a more useful approach would be to offer a reduced rate for Under 5's, rather than what seems to be a flat-rate for all children.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mr

Full name
Craig Steed

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
False

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
I would like to support the budgeted expenses for improvements to the Centennial lagoon. As a canoe polo player and having lived in Palmy until recently for the last 25+ years the lagoon is an important recreational hub. I still travel up to play and the lagoon is an incredible asset to the region for the sport development. It has hosted a large number of tournaments and brings people into the region. Palmy has one of the strongest regions of canoe polo in NZ and it is because of access to the lagoon that this exists. Any improvements and continued arrangements that exist are hugely beneficial to the region and the support of PNCC.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
<table>
<thead>
<tr>
<th>Pool entry feedback</th>
</tr>
</thead>
</table>

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Mrs

Full name
Lorna Rush

Name of the organisation you represent
1946

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates
Decreasing surcharges on Multi units residential properties. What about decreasing charges on properties with 4 to 6 + units .on one section. Housing Corp/ State housing should pay the same residential rates to PNCC, as their clients expect to use all the PNCC serves. The ratepayer subsidizes these with higher rates to pay. This needs to change.

Do you want to make any comments about the other changes?
Grant to IWl Marae for hosting,and the Culture change initiatives should be combined, decreased by $100,000. They should be able to raise future funds from their own cultures

Please give us any other feedback you have on the proposed Annual Budget
FOOTPATHS. Funding They need to be improved through out the city, as residents are committed to the environment and exercise more. Property owners gardens hedges and tree's over hung branches are merging out over their boundary's. This distraught the footpaths seal.

Flag feedback
What do you think about replacing the current city crest flag with a new flag for the city?
New flag a waste of money. (Just like John Key's National party). Use the Original Flag.
Having been in Palmerston North 20+ years, I wasn't aware there was a City Flag. If it's
not promoted, there's no need to finance a new flag. How often is the flag used, where is
it flown? Presuming the Green flag displayed in local papers recently was the PNCC
flag, it didn't appeal even as a local "Turbo's flag."

Do you have any ideas on the process the Council should follow to have a new flag?
Flag it away

Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to
Council pools?
I agree.
From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title

Full name
J F Ivamy

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME: 

Please tell us what you think of the proposed change to how we calculate rates
I disagree with the re-rating proposal.

Do you want to make any comments about the other changes?

Please give us any other feedback you have on the proposed Annual Budget
The proposed rates increase is too high. Where is the council trying to save costs? Why aren't the council saving money?

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
I didn't even know the current one existed. What is the point of this? Where would it be used? How is this beneficial for the city?

Do you have any ideas on the process the Council should follow to have a new flag?
Don't create one.

Pool entry feedback
What do you think about the idea of providing children under five-years-old with free entry to Council pools?

There are plenty of freely accessible swimming facilities to introduce children to water safety. However, I believe current entry prices would benefit from being separated into smaller age groups e.g. 0-5 year olds, 6-10 year olds, 11 year olds +, and reducing the cost, the smaller the age group e.g. $2 for 0-5 year olds, $3 for 6-10 year olds, $4 for 11 year olds +.
Merle Lavin

From: Submission
Subject: FW: Annual Budget submission

Your contact details

Title
Miss

Full name
Judith Lacy

Name of the organisation you represent

Would you like to make a personal presentation in support of your submission before a committee of Councillors?
No

Withhold my contact details
True

Annual Budget feedback

The boxes below will expand to fit most answers but if you prefer, you can upload your feedback or any supporting information here instead
FILENAME:

Please tell us what you think of the proposed change to how we calculate rates:
An excellent idea.

Do you want to make any comments about the other changes?
Increasing the budget for footpaths is an excellent idea.

Please give us any other feedback you have on the proposed Annual Budget
I would like to see more cycle lights installed at intersections around the city. I use the one on the corner of Ruahine and Featherston streets most days and love it. I feel so much safer than trying to get across multiple lanes of traffic. The intersections of Kangitikei and Featherston, Kangitikei and Tremaine, Vogel and Tremaine and Fitzherbert and Te Awe Awe would be good places to start.

Flag feedback

What do you think about replacing the current city crest flag with a new flag for the city?
Unnecessary.

Do you have any ideas on the process the Council should follow to have a new flag?
Pool entry feedback

What do you think about the idea of providing children under five-years-old with free entry to Council pools?
Annual Budget 2019/2020 Submission from MASH Trust

Please tell us what you think of the proposed change to how we calculate rates (as shown of pages 5-9).

No comment

Do you want to make any comments about the other changes (as shown on page 4).

We commend Council for bringing the second stage of the Papaioea Place Social Housing development forward.

We encourage council to consider further options to address the increasing need for affordable social housing within our city.

The Mental Health Enquiry has identified “the stress and trauma that people experience from lack of appropriate housing”, adding “we need to address the social determinants that influence not just mental health but overall wellbeing”. Housing is one of the key social determinants identified, we acknowledge Council for all the work they are currently doing to increase housing within our city and ask Council to consider how further options going forward.

Please give us any other feedback you have on the proposed Annual Budget.

No comments

Thank you for this opportunity

Nga mihi nui kia koutou

Christina Hemmingsen
Community Services Manager
George Buchan,
PO Box 7113,
Palmerston North, 4443.

Mayor and Councillors,
P.N.C.C.
The Square.
Palmerston North

Dear Mayor and Councillors,

Re. my P.N.C.C. submission to your 10 year plan 2019.

During my submission last year I was treated in the most derogatory manner by the P.N.C.C. hearing panel after I asked for any to step forward and sign my submission in recognition of support for “freedom of speech”. Only one volunteered, Deputy Mayor, Tangi Utikere, who refusing my pen signed with a “big red cross”, strode off and refused to return to my call to print his name under and date it in order to have this recognised as his signature. Could this mean he defiled my submission in public?

Currently ratepayers are charged an extra tax to support Maori rights given to them by an illegal document, the Treaty of Waitangi, found illegal in Her Majesties Supreme Court in 1877; have Maori superior rights given them in Anzac Park; Resource Management Act; an annual indigenous cash donation in spite of the 2004 Hague ruling “not indigenous”, Maori Partnership with the Crown is illegal in English law and confirmed illegal in NZ’s Supreme Court in 2014. Also: https://www.researchgate.net/publication/314565131_THE_CROWN_IN_NEW_ZEALAND_Anthropological_Perspectives_on_an_Imagined_Sovereign

The Waitangi Tribunal was founded upon the mythical English Treaty alone which states, “Done at Waitangi on 06-02-1840”, when the truth is it wasn’t written until March and signed in the Waikato during April of 1840. Admitted on page 663 of the 1987 Court of Appeal document between the New Zealand Maori Council and the Attorney General (CA 54/87), “this Court accepted an unauthorised text by Prof. Hugh Kawharu which he called his ‘Attempt at a reconstruction’ of the literal translation of the Maori text”, but this Court still used it to establish the “Principles of the Treaty of Waitangi” and establish the illegal Partnership between Maori and the Crown which in English law is impossible.

The Hague International Court judged Maoris “native to N.Z., not indigenous” in 2004, Hon P. Sharples did not give nor was asked for indigenous evidence in 2010 for the U.N.D.R.I.P..

I do understand Government can legislate to control Councils but I do not believe Government can legislate to force Councils to violate the law to the point of treason.

I have informed this Council before that our true founding document is Queen Victoria’s Royal Charter of 18-11-1840, ratified on 03-05-1841 the day we were separated from inside the boundaries of New South Wales to become a newly founded, separate British colony; it gave us our first constitution; English law only (and therefore the English language, now denied); our own Courts and our own flag which in spite of flag change propaganda is older than Australia’s. In this Royal Charter there is no mention of any Treaty, leaving any Treaty inside the boundaries of New South Wales.

I attended the Constitutional Metting at Te Papa on 02-02-2012 where Nin Thomas stated, “constitutional change was being considered from our unwritten constitution to a written Constitution modelled on the Constitution of Bolivia”. I researched this and in Bolivia private houses and cars were confiscated and not native but “Tribal Law” was exercised. It is now said to be the poorest country in South America.

I urge Council to challenge Governments “apartheid” (separate people, separate laws) and promote, “the same law for all”, established by our founding document “Queen Victoria’s Royal Charter of 16-11-1840”.

Without prejudice 30-04-2019,

George Buchan
P.N.C.C.