



PALMERSTON NORTH CITY COUNCIL

AGENDA
ARTS, CULTURE AND HERITAGE
COMMITTEE
SUPPLEMENTARY ITEM

9AM, MONDAY 17 JUNE 2019

COUNCIL CHAMBER, FIRST FLOOR,
CIVIC ADMINISTRATION BUILDING,
32 THE SQUARE, PALMERSTON NORTH



MEMBERSHIP

Rachel Bowen (Chairperson)

Jim Jefferies (Deputy Chairperson)

Grant Smith (The Mayor)

Susan Baty

Vaughan Dennison

Brent Barrett

Karen Naylor

Adrian Broad

Bruno Petrenas

Gabrielle Bundy-Cooke

Tangi Utikere

Agenda items, if not attached, can be viewed at:

pncc.govt.nz | Civic Administration Building, 32 The Square
City Library | Ashhurst Community Library | Linton Library

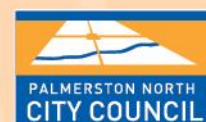
Heather Shotter

Chief Executive, Palmerston North City Council

Palmerston North City Council

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ARTS, CULTURE AND HERITAGE COMMITTEE MEETING

17 June 2019

SUPPLEMENTARY ITEM

- 15. Maintenance and Renewal Plans and Budgets for Cultural Facilities - Replacement Information**

Please note this replaces page 28 of the agenda

Renewals	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Programme 213 - Cultural Facilities - Replacement of Structures, Internal Fit Out and Services	\$ 220,000	\$ 301,104	\$ 540,700	\$ 291,881	\$ 156,365	\$ 833,946	\$ 562,913	\$ 1,190,305
Globe Theatre								
Globe Theatre - Heating & Cooling in Globe One	\$ 138,300	-	-	-	-	-	-	-
Globe Theatre - wc/shower upgrades for theatre users	-	-	-	-	-	-	-	-
Globe Theatre - structural work on fly gallery	\$ 145,000	-	-	-	-	-	-	\$ 200,000
Regent Theatre								
Regent Theatre - Upgrade of old light fittings to LED lights (+10k)	\$ 15,000	-	-	-	-	-	-	-
Regent Theatre - Carpet renewal in Main Foyer	-	\$ 95,000	-	-	-	-	-	-
Regent Theatre - exterior cladding/ dressing room finishes	-	-	-	-	\$ 450,000	-	-	-
Regent Theatre - exterior cladding/ dressing room finishes cont.	-	-	-	-	-	\$ 200,000	-	-
Regent Theatre - interior finishes	-	-	-	-	-	-	-	\$ 120,000
Square Edge								
Square Edge - Fire Safety Upgrades due to compliance	-	\$ 200,000	-	-	-	-	-	-
Square Edge - WC renewals and remedial work from strengthening works	\$ 63,500	-	-	\$ 180,000	-	-	-	-
Square Edge - Roofing including downpipes and Guttering	-	-	-	-	\$ 120,000	-	-	-
Square Edge - exterior cladding and interior finishes on the workshop spaces	-	-	-	-	-	-	\$ 180,000	-
Square Edge - interior finishes	-	-	-	-	-	-	-	\$ 185,305
Square Edge - interior finishes in tenant spaces	-	-	-	-	-	\$ 110,000	-	-
Te Manawa and Art Gallery								
Te Manawa - Awaho School House entrance	\$ 18,000	-	-	-	-	-	\$ 112,913	-
Te Manawa - interior finishes	-	-	-	-	-	-	-	\$ 350,000
Te Manawa -interior finishes	-	-	-	-	-	-	-	-
Art Gallery - Asbestos Removal, ceiling renewals, flooring upgrades del	-\$ 190,000	-	-	-	-	-	-	-
Creative Sounds								
Creative Sounds - Floor covering and wall treatments	-	-	-	\$ 20,000	-	-	-	-
Central Library - Works to be Determined								
Regional Libraries								
Ashhurst Library - interior finishes	-	-	-	-	-	-	\$ 25,000	-
Highbury Library - exterior finishes	-	-	-	-	-	-	\$ 45,000	-
Highbury Library - interior finishes	-	-	-	-	-	-	-	\$ 30,000
Caccia Birch								
Caccia Birch - Upgrade of old light fittings to LED lights (+10k)	\$ 15,000	-	-	-	-	-	-	-
Caccia Birch - Carport enclosure	-	\$ 100,000	-	-	-	-	-	-
Caccia Birch Embankment Work	-	-	\$ 75,700	-	-	-	-	-
Caccia Birch - Driveway & sealed areas	-	-	-	-	-	\$ 55,000	-	-
Caccia Birch- exterior maintenance - The Stables	-	-	-	-	-	-	-	\$ 90,000
Caccia Birch - interior finishes	-	-	-	-	-	-	-	\$ 50,000