



PALMERSTON NORTH CITY COUNCIL

MINUTES ATTACHMENTS INFRASTRUCTURE COMMITTEE

9AM, WEDNESDAY 5 AUGUST 2020

**ELWOOD ROOM, CONFERENCE & FUNCTION CENTRE
354 MAIN STREET, PALMERSTON NORTH**

INFRASTRUCTURE COMMITTEE MEETING

5 August 2020

8 Infrastructure Capital Works Dashboard - June 2020

1. Infrastructure Capital Works Dashboard - June 2020

4

Infrastructure Unit

Capital Works Dashboard

for

2019/20 & 2020/21







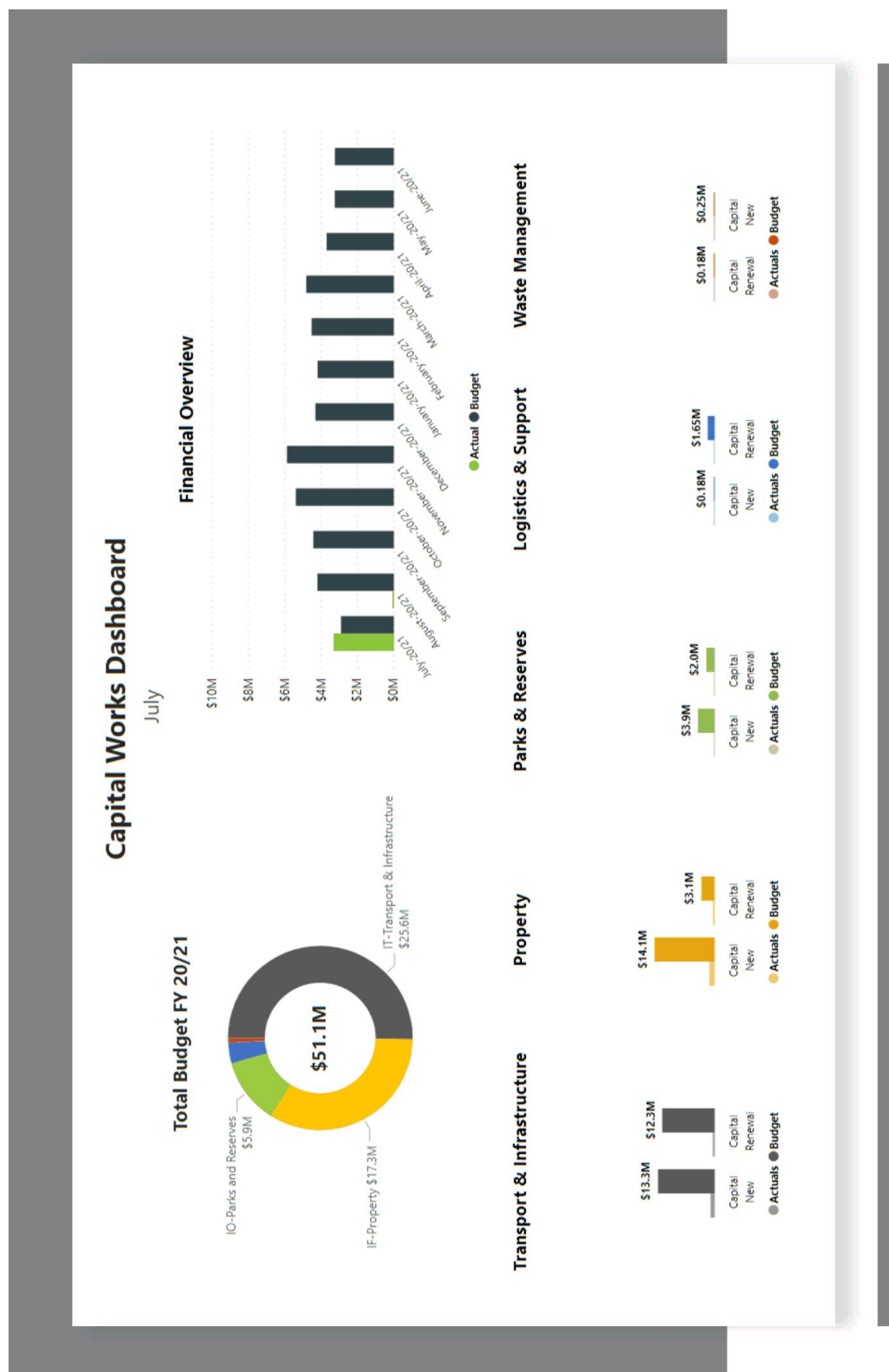
Capital New

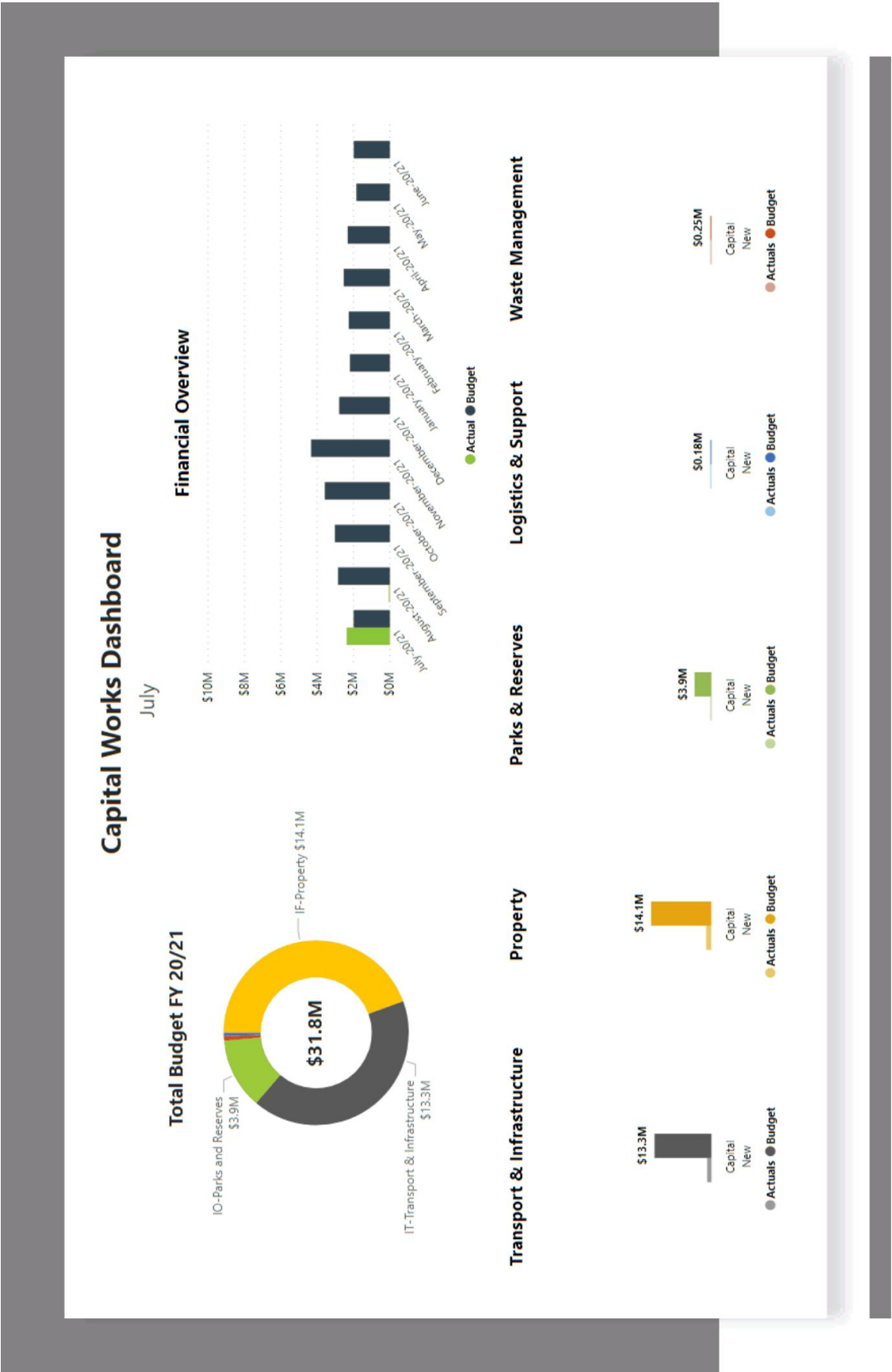
Capital Works Dashboard



Capital Renewal

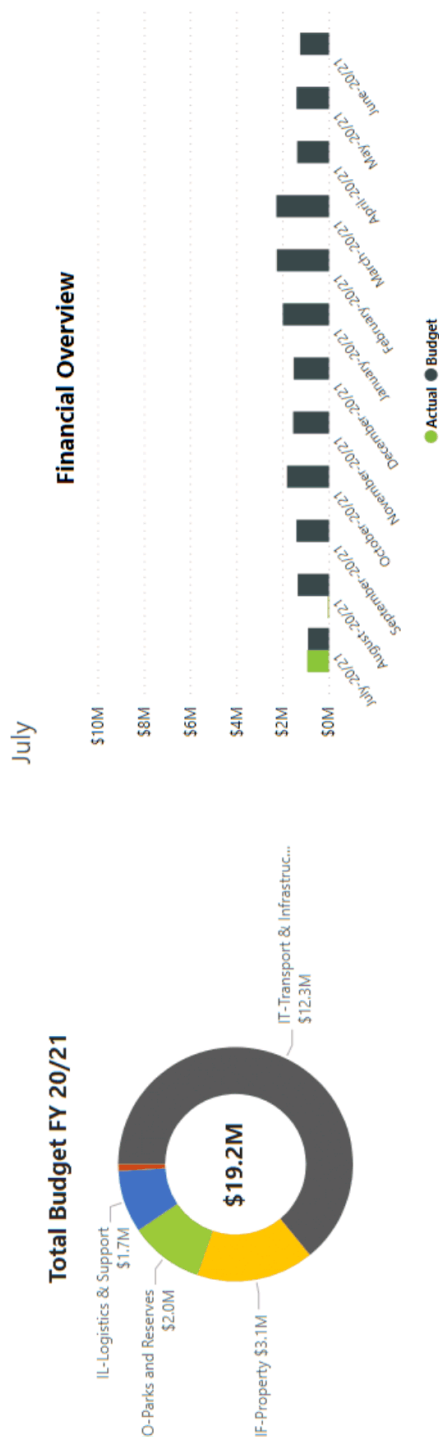






Capital New

Capital Works Dashboard



Waste Management

Logistics & Support

Parks & Reserves

Property

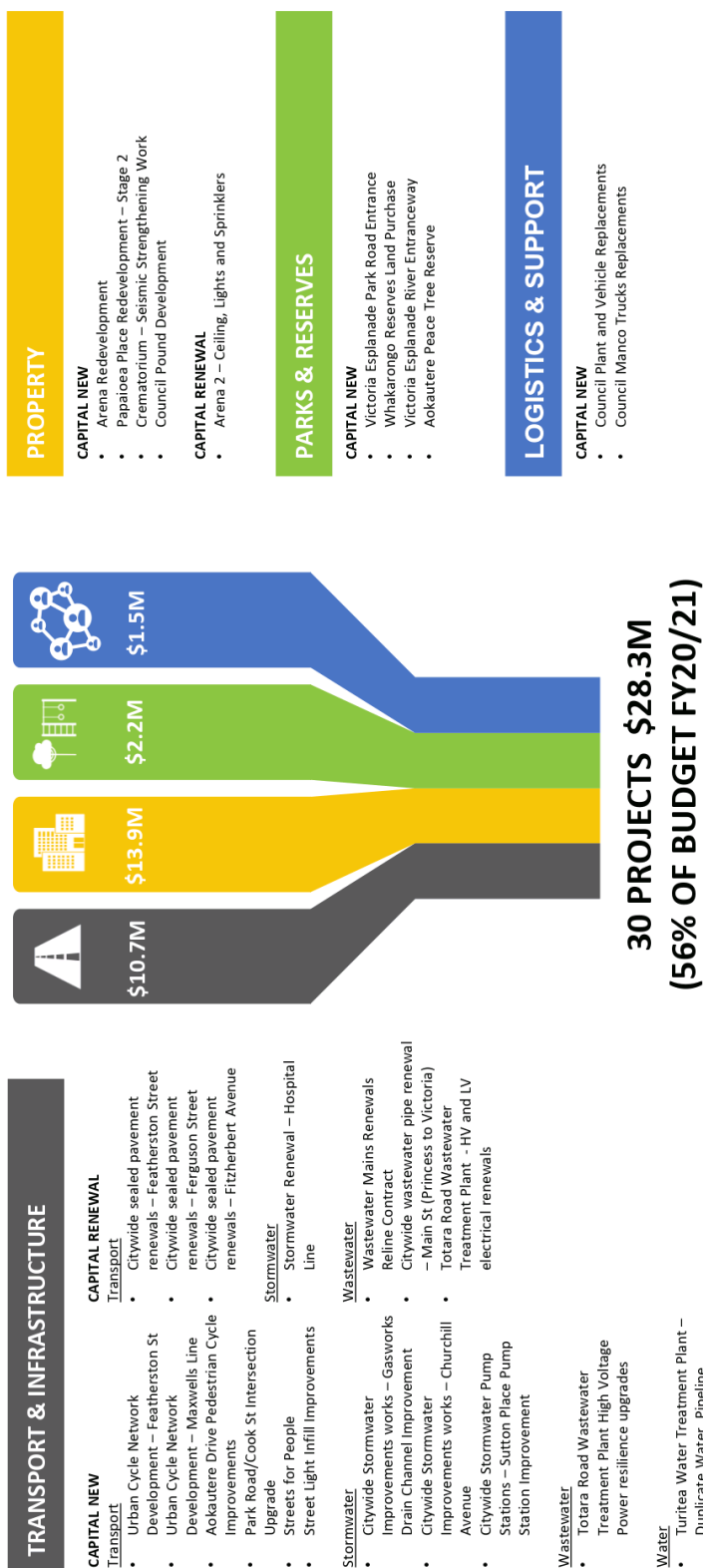
Transport & Infrastructure



Capital Renewal

Projects > \$300K

Numbers do not include Carry Forwards from FY19/20 into FY20/21



Project Phase Breakdown

Numbers do not include Carry Forwards from FY19/20 into FY20/21

	Construction Civil \$33M		Detailed Design \$2.8M
	Construction Building \$7M		Land Purchase \$1M
	Procure Equipment \$3.1M		Consent Building \$180k
	Project Management \$3.1M		Consent Resource \$20k