

**PAPAIOEA
PALMERSTON
NORTH
CITY**

PALMERSTON NORTH CITY COUNCIL

**ATTACHMENTS
COMMITTEE OF COUNCIL
UNDER SEPARATE COVER
AND LATE ITEMS**

**9AM, THURSDAY 26 MAY 2022
COUNCIL CHAMBER, FIRST FLOOR, CIVIC ADMINISTRATION BUILDING
32 THE SQUARE, PALMERSTON NORTH**

COMMITTEE OF COUNCIL MEETING

26 May 2022

Under Separate Cover & Late Items

5. **2022/23 Annual Budget - Moving Forward**

3. ***Under Separate Cover Item***

- Officer Comments to Summary of Submissions Page 4

5. ***Late Item***

- Schedule B - One-off Operating Programmes (Replacement) Page 84

Reasons for lateness:

Short timeframe to gather information in response to submissions

Reasons items should be taken:

Attachments inform the context and options for budget deliberations

6. ***Late Item***

- Schedule C - Proposed Operating Budget Change Page 85

Reasons for lateness:

Short timeframe to gather information in response to submissions

Reasons items should be taken:

Attachments inform the context and options for budget deliberations

10. ***Under Separate Cover Item***

Schedule G - Work contracted and in procurement Page 89



Annual Plan (Budget) 2022/23

Summary of submissions contents

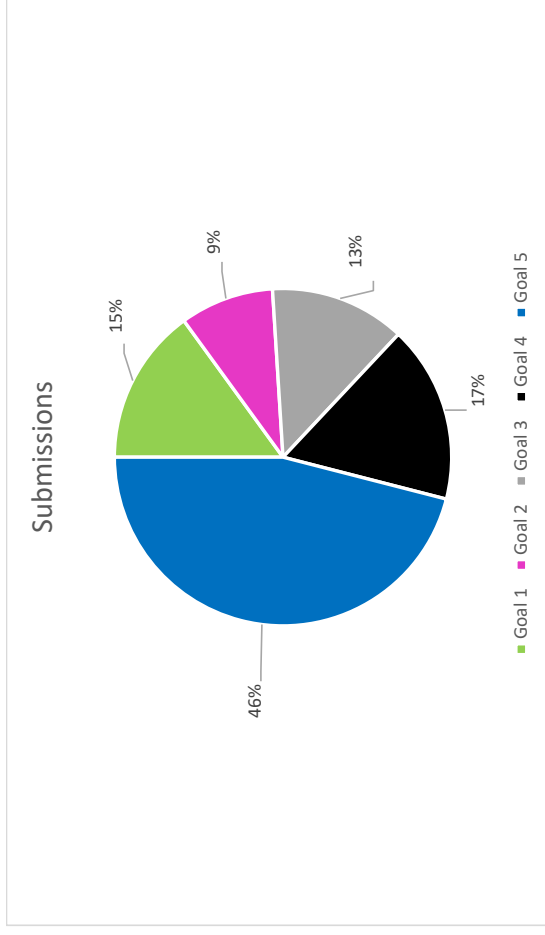
Introduction	3	Community development chapter	44
Goal 1 – Innovative and Growing City	5	Social housing chapter	47
City growth plan	5	Healthy communities chapter	48
Housing and future development chapter	5	Events and festivals chapter	50
Urban design chapter	8	Safe communities plan	51
Economic development plan	9	Safe communities chapter	51
Economic development chapter	9	Goal 4	53
International relations chapter	11	Climate change plan	53
Transport plan	12	Climate change chapter	53
Strategic transport (Roading) chapter	12	Environmental sustainability plan	54
Active and public transport chapter	24	Sustainable practices chapter	54
Goal 2	28	Biodiversity chapter	56
Active communities plan	28	Manawātū River plan	57
Active communities chapter	28	Manawātū River chapter	57
Arts and heritage plan	33	Resource recovery plan	59
Arts chapter	33	Resource recovery chapter	59
Heritage chapter	34	Waters plan	64
City shaping plan	35	Wastewater chapter	64
Citymaking chapter	35	Water supply chapter	68
City centre chapter	36	Stormwater chapter	71
Placemaking chapter	38	Goal 5	73
Goal 3	39	Good governance and active citizenship plan	73
Connected communities plan	39	Good Governance & Active Citizenship	73
Community facilities chapter	39	Leadership and Organisational Performance	76

Introduction

This summary is presented under each proposed goal, plan and chapter, and grouped according to the main themes and submission points (where there are themes). Each submitter who made a particular point is noted beside that point by submission number.

Each submission was allocated to one or more topics and/or programmes for analysis by staff. There were 1033 topics among the 340 submissions. Many submissions only addressed one or two topics, and many others addressed several aspects of Council's proposed plan/budget. The most frequently occurring topics were the proposed rates increase and capital vs land-based rating system (which both sit within Goal 5. Figure 1 shows the distribution of summary topics by goal.

Figure 1: Distribution of submission topics by goal



Further notes:

1. This is a summary only - elected members have been provided with all written submissions.
2. There is some overlap of the themes identified between different plans.
3. The summary for each chapter is divided into general themes and proposals. Again, there is some overlap between these sections.
4. Brief staff comments are provided where further clarity of current actions or responsibilities is required. However, the comments do not comprehensively cross-reference any proposals with proposed programmes.
5. The summary should be read in conjunction with the Consultation Document and Supporting Information provided during the consultation on the proposed Annual Budget (Plan) 2022/23.

