



PAPAIOEA
PALMERSTON
NORTH
CITY

PALMERSTON NORTH CITY COUNCIL

ATTACHMENTS

AGENDA

COUNCIL
UNDER SEPARATE COVER

9:00 AM, WEDNESDAY 14 FEBRUARY 2024

**COUNCIL CHAMBER, FIRST FLOOR
CIVIC ADMINISTRATION BUILDING
32 THE SQUARE, PALMERSTON NORTH**

COUNCIL MEETING

14 February 2024

Under Separate Cover

REPORTS

7. 2024-34 Draft Long Term Plan Consultation Material Update

1. Draft Consultation Document

Page 4

12. Summary of Waste Assessment 2023

1. Palmerston North Waste Assessment 2023

Page 68



Planning Palmy's Path

Have your say
5 April - 5 May

Draft Long-Term Plan 2024-34
Consultation Document



Kia ora

Trying to plan for ten years is hard at the best of times.

Looking back at the last decade, we'd never have expected (and certainly didn't plan for) a global pandemic, soaring inflation and interest rates, supply shortages, and much more. Some of these things continue to impact how we plan for our city for the next decade, plus we need to factor in new legal requirements for waters, growth and seismic upgrades to our facilities. A change in government will also see some changes for our work, especially in the water area.

Our draft Long-Term Plan is a balance between meeting all of the new legal requirements, maintaining our infrastructure, and continuing to look after the needs of our community. Striking that balance has seen months of work, going over every expense and project. We're keen to hear if you think we've got that right.

This is the blueprint for ensuring our city is a great place to live, visit, and do business over the next ten years and for future generations. It's a roadmap that outlines the services, projects, and priorities aimed at taking care of our city and community. It helps us determine what work we need to do, when, how much it will cost, the funding required, and what that means, ultimately for rates over the coming years.

By far the biggest challenge we have in front of us is a financial one, and we'll now need to look at more external funding including exploring new types of funding, to ensure we can afford to do the work we're required to do. This consultation document outlines that, and the impact for you, in detail.

We also want your feedback on a few key topics too, like expanding or creating new community facilities, whether we change our entire rating system, and our plan of attack for seismic upgrades for our Central Library and Te Manawa museum.

There's a lot to read – but we are here to help answer every question you have and hear your ideas, any concerns, and feedback.

We're listening.

Please make sure your voice is heard as we shape the future of the city that we're all so proud to call home.

Grant Smith JP
Mayor

Waid Crockett
Chief Executive



