



PAPAIOEA
PALMERSTON
NORTH
CITY

PALMERSTON NORTH CITY COUNCIL

AGENDA

MINUTES ATTACHMENTS COUNCIL

9:00 AM, WEDNESDAY 7 MAY 2025

COUNCIL CHAMBER, FIRST FLOOR
CIVIC ADMINISTRATION BUILDING
32 THE SQUARE, PALMERSTON NORTH

COUNCIL MEETING

7 May 2025

8 Capital Delivery 2025/26

1. Capital Delivery 2025/26

4

Attachment 1 Capital Programme Estimated Carry Forward List

Capital Programme	Proposed Carry Forward to FY2025/26	Proposed Carry Forward to FY2026/27	Officer Comments
2349-Ashhurst - Te Apati Masterplan - Three Bridges Loop Development	\$394,000		Stakeholder delays associated with land acquisition.
2527 - Urban Growth - Aokautere - Reserves Development	\$50,000		Technical and scope feasibility related delay.
161-Public Toilets - New City-wide Toilets	\$270,000		Delay with drafting Council paper for approval. Decision expected May 2025 and project carried forward to 2025/26.
1194-CET Arena - Masterplan Redevelopment	\$360,000		Procurement process delayed to ensure capable and experienced contractor is found.
1459-Social Housing - Additional Social Housing Units		\$450,000	Council direction required before project can proceed.
2343- Citywide - New Community Hubs	\$100,000	\$450,000	Deliberate change of approach to design and build delivery model.
2350- Cultural Facilities - New Multicultural Facility	\$375,000		Delay due to the opportunity to seek external funding for some additional items, which require deferred construction start until the outcome of the funding application is known.
2440-Community Centres - Pasifika Centre Expansion	\$110,000		Savings from design to be utilised for construction next FY.
649-Recycling - Materials Recovery Facility Renewals	\$110,000		Interdependent project delays impacting delivery timeline.
727-Recycling - Materials Recovery Facility Development	\$135,000		Technical constraints (geotechnical) related delays.
1371-Closed Landfills and Transfer Stations - Safety, Security and Development	\$1,053,000	\$392,000	Delays associated with overseas procurement of specialised equipment.
2338-Recycling Contamination Monitoring Development	\$55,000		Interdependent project delays impacting delivery timeline.
2503-Collection Vehicles - Safety and Security Development	\$290,000		Technical procurement delays.
1001-Urban Growth - Whakarongo - Stormwater	\$900,000		Stakeholder delays associated with land access.
1004-Urban Growth - Whakarongo - Water Supply	\$200,000		Project interdependency delays.
1372-City-wide Stormwater Pump Stations Improvement	\$200,000		Design informed larger scope required. Programme will be delivered across two financial years.
1384-City-wide - Water Supply Resilience - City Supply Reservoir	\$0	\$415,000	Project on hold pending the outcome of the strategy review of the provision of water.

Capital Programme	Proposed Carry Forward to FY2025/26	Proposed Carry Forward to FY2026/27	Officer Comments
1617-Totara Road Wastewater Treatment Plant - Biogas System Improvements	\$475,000		Technical and project sequencing delays associated with seismic strengthening at WWTP.
1704-Urban Growth - Aokautere - Stormwater	\$770,000		Stakeholder and legal delays impacting design delivery.
1708-City-wide - Stormwater Flood Mitigation	\$200,000		Design consultant delays.
2297-Urban Growth - Napier Road Bore (City East)	\$800,000		Stakeholder delays associated with land acquisition.
2299-Urban Growth - New Northern Water Supply Bore (Milson Line)	\$830,000		Stakeholder delays associated with land acquisition.
2301-Urban Growth - New Longburn Water Supply Bore	\$200,000		Stakeholder delays associated with land acquisition.
2303-Citywide - Bore Facility Improvements	\$300,000		Technical and stakeholder delays associated with project approach.
1681-Urban Growth - Kikiwhenua - Transport	\$2,200,000		Design and stakeholder delays associated with land acquisition.
2057-City-wide - Shared Pathways - New and Link Improvements	\$410,000		Project delayed due to legal constraints.
2380-City-wide - Transport - Emergency Reinstatements	\$1,000,000		Late commencement of emergency works projects.
2456-Cliff Road Upgrade - Te Motu O Poutoa	\$120,000		Design consultant delays.
Totals	\$11,907,000	\$1,707,000	