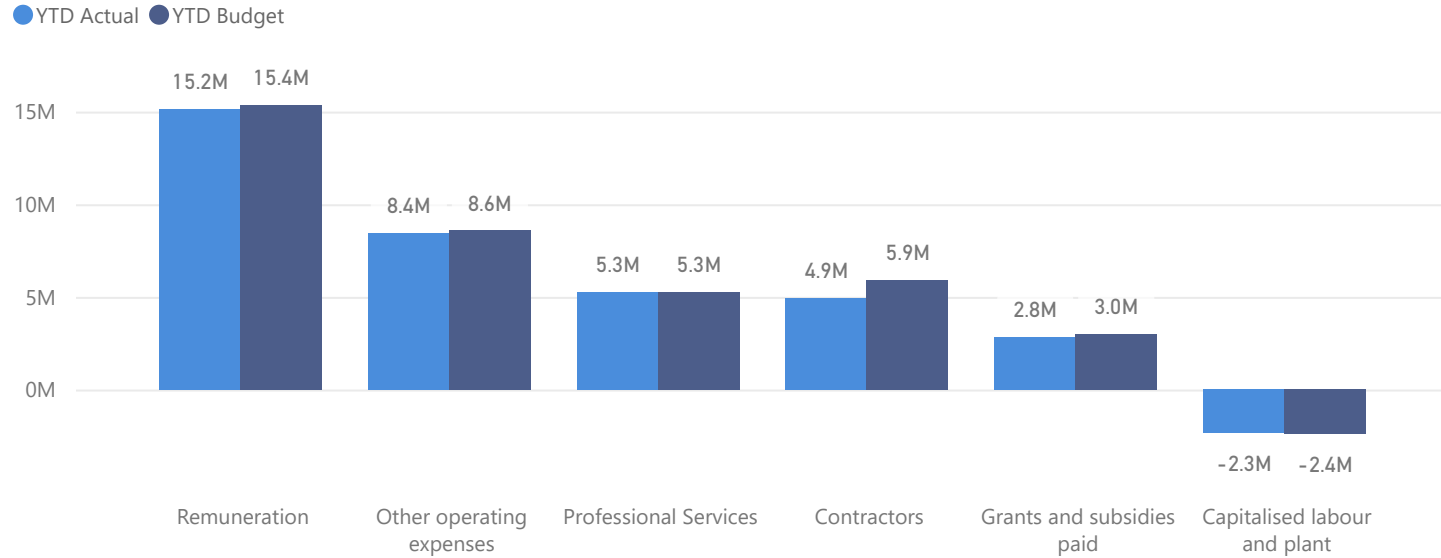
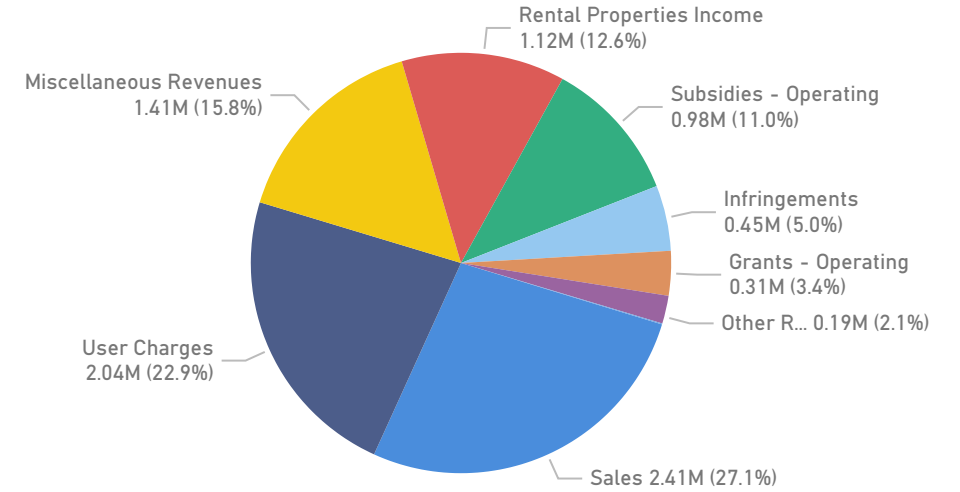


September financial dashboard

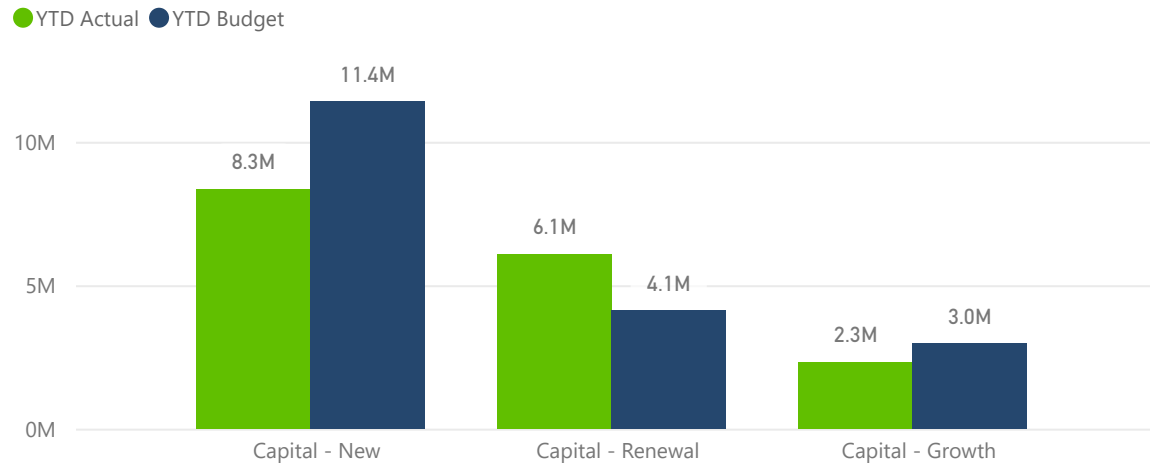
YTD Actual and YTD Budget by Expenditure Grouping



Non-rates revenue YTD



Capital spend YTD



Net debt - Actual against Budget

